

COUNTY OF HENRICO, VIRGINIA
BOARD OF SUPERVISORS
REGULAR MEETING
April 9, 2013

The Henrico County Board of Supervisors convened a regular meeting on Tuesday, April 9, 2013, at 6:00 p.m. in the Board Room, Administration Building, Henrico County Government Center, Parham and Hungary Spring Roads, Henrico County, Virginia.

Members of the Board Present:

David A. Kaechele, Chairman, Three Chopt District
Patricia S. O'Bannon, Vice Chairman, Tuckahoe District
Richard W. Glover, Brookland District
Tyrone E. Nelson, Varina District
Frank J. Thornton, Fairfield District

Other Officials Present:

John A. Vithoukas, County Manager
Joseph P. Rapisarda, Jr., County Attorney
Richard A. Garrison, Major, Jail West Administrator
Barry R. Lawrence, CMC, Assistant to the County Manager/Clerk to the Board
Joseph A. Casey, Deputy County Manager for Administration
Jane D. Crawley, Deputy County Manager for Community Services
Randall R. Silber, Deputy County Manager for Community Development

Mr. Kaechele called the meeting to order at 6:03 p.m. He briefly reviewed the format of the meeting.

Mr. Kaechele led recitation of the Pledge of Allegiance and a moment of silent prayer.

PUBLIC HEARING

85-13 Resolution – Adoption of Operating and Capital Annual Fiscal Plans for Fiscal Year 2013-14 and Allocation of Car Tax Relief for Tax Year 2013.

Mr. Vithoukas noted that the Office of Management and Budget had placed copies of the proposed Fiscal Year (FY) 2013-14 budget and the smaller *Budget in Brief* packet in the back of the room for County residents and that the information he would be presenting and all of the County's budget information was being made available on the County's website within the Department of Finance. After providing background information on the process for preparing this proposed budget, Mr. Vithoukas pointed out that no other locality in Virginia performs such an extensive department-by-department, line item review of the budget by its

elected representatives. He then narrated a slide presentation that provided highlights of the proposed \$1.09 billion budget, which represents a nine percent reduction over the current year's budget and is the lowest since FY 2008.

During the first section of his presentation, Mr. Vithoukas reviewed how the County has navigated the economic downturn, offered a targeted look at the impact of proposed budget cuts, and explained the impact of proposed reductions on the County's financials and the impact of the Virginia Retirement System (VRS) teacher pension liability reporting change (GASB #68) on the County's budget. During the second section of his presentation, Mr. Vithoukas shared details of the proposed budget that depicted measures to close an \$18.6 million budget shortfall through expenditure cuts, structural fee increases, and non-core service reductions. He reviewed proposed funding decreases in the capital budget and proposed increases in public safety and education appropriations, fixed cost requirements, maintenance of current GRTC and CARE paratransit services, proposed changes to Real Estate Advantage Program (REAP) tax relief, funding for outside agencies, other expenditure reductions, and proposed increases in building inspections permit fees. In summary, Mr. Vithoukas advised that the proposed budget continues to cut expenditures, maintains the current real estate tax rate, and avoids layoffs and significant service cuts while the County has undertaken the following actions: cutting \$115 million in expenditures, eliminating or freezing 646 positions, maintaining the capital budget at the same level as 52 years ago, refunding every possible coupon of debt, dropping the fund balance by an expected \$100 million, and picking up a \$508 million liability that wipes out 40 percent of the County's assets.

At the conclusion of his presentation, Mr. Vithoukas reminded the Board that the Code of Virginia required the Board to defer adoption of the budget following the public hearing. Mr. Kaechele thanked Mr. Vithoukas for his very thorough review of a difficult situation that illustrated the impact of the economy on the County's revenues, operational costs, and programs.

The following pre-registered speakers addressed the Board during the advertised public hearing on this item:

- Harriet Scruggs, Executive Director of The Read Center, and Barbara Zioney, a volunteer with The Read Center, provided background information on their organization and asked for the County's continued financial support.
- Malik Khan, Chairman of the Asian American Society of Central Virginia, provided background information on his organization and asked for the County's continued financial support. He distributed and summarized two fact sheets profiling his organization and the local Asian American community.

- David Botkins, a member of the Board of Trustees of the Science Museum of Virginia and resident of the Tuckahoe District, reviewed the benefits of the organization's programs and offerings and asked the Board to restore funding for his organization that was reduced in the proposed budget.
- Kim Boyer, a parent representative of Henrico Parents for Community-Based Services and resident of the Tuckahoe District, explained the challenges faced by her intellectually disabled son, Taylor, and thanked the Board for its continued funding of day support services in the County's supplemental budget.
- Mercer Ferguson, a member of the Science Museum of Virginia Foundation Board of Directors and resident of the Tuckahoe District, elaborated on the mission of his organization and asked that the Board restore funding for the organization that was reduced by 82 percent in the proposed budget.
- Mark Hile, a resident of the Three Chopt District, read and distributed a prepared statement questioning why the proposed increase in the cost of building permits will cover only 70 percent of the cost of issuance and inspections.
- Brian Butler, a resident of the Tuckahoe District, read and distributed a prepared statement questioning the Board's direction to the County Manager to cut \$330,000 from other departments and programs in order to continue offering the Summer Blast and Teen Scene program at no cost to the participants.
- Dana Smith, a resident of the Fairfield District, read and distributed a prepared statement suggesting that the Board consider adding a fee to cover the cost of Emergency Medical Services (EMS) calls.
- Bob Charlton, a resident of the Brookland District, read and distributed a prepared statement suggesting that the Board consider selling Belmont Golf Course.
- Max Maizels, a resident of the Tuckahoe District, suggested that the Board discontinue publication of *Henrico Today* and *School Days* and drop its membership in the Virginia Association of Counties and National Association of Counties.
- Liu-Jen Chu and Wilson Goh, founding members of the Asian American Society of Central Virginia, asked for the County's continued financial support and reviewed services and events provided to the community by their organization.

- Johnna Maney, a resident of the Varina District, read and distributed a prepared statement suggesting that the Board eliminate its taxpayer-funded budget for food.
- Brent Maney, a resident of the Varina District, asked the County to show due diligence that it has cut everything from the budget that it can cut before coming to the citizens to raise taxes and expressed concern about the Commonwealth of Virginia dumping unfunded mandates on the County such as VRS costs. Mr. Vithoukaskas noted that he had previously spent several hours with Mr. Maney responding to questions regarding the budget. Mr. Nelson expressed appreciation to Mr. and Mrs. Maney for attending all of the Board's public meetings.

The following speakers who were not pre-registered addressed the Board during this hearing:

- Jason Young, Executive Director of Community Brain Injury Services, a non-profit organization that operates The Mill House, thanked the County for its ongoing financial support and reviewed the challenges that the survivors of brain injury face in trying to find appropriate community-based services.
- Deb Giffen, a resident of the Three Chopt District, disagreed that the County has cut the budget to the bone and suggested that the County achieve savings by constructing less elaborate and more practical public buildings and repurposing or selling surplus assets.
- Goutam Gandhi, a resident of the Three Chopt District and member of the Asian American Society of Central Virginia, spoke to the benefits of his organization and its contributions to the community and thanked the County for its continued support.
- Angela Chan, a member of the Asian American Society of Central Virginia, reviewed the value of the County's financial support for her organization and the value of the services provided by her organization.

At the conclusion of the hearing, Mr. Glover thanked the speakers for their tremendously meaningful statements and noted the difficult job the Board has in deciding which areas to fund and which to cut and how to take care of people with needs. He expressed the importance of the community coming together to determine where reductions can be made and suggested to Mr. Vithoukaskas that there are areas that were brought to the Board by citizens during the hearing that need to be addressed. Mr. Kaechele echoed Mr. Glover's comments and thanked all of the citizens and organizational representatives who took the time to come to the hearing and also thanked them for what they do for the community. He and

Mrs. O'Bannon expressed appreciation to County department heads and employees for their assistance with budget issues and for helping make sizable cuts to the budget.

On motion of Mr. Nelson, seconded by Mr. Glover, and by unanimous vote, the Board deferred this item to the April 23, 2013, meeting – see attached resolution.

The Board recessed at 7:47 p.m. and reconvened at 8:01 p.m.

On motion of Mr. Thornton, seconded by Mr. Nelson, the Board approved the minutes of the March 26, 2013, Regular and Special Meetings.

The vote of the Board was as follows:

Yes: Kaechele, O'Bannon, Nelson, Thornton

No: None

Absent: Glover

MANAGER'S COMMENTS

The first Henrico Citizens Academy is already full. This free, 10-hour program will take place each Thursday of the month beginning May 2. Classes will be led by Henrico staff and held at a different County facility weekly in each of Henrico's five magisterial districts. The Academy is designed to give Henrico residents insight into the full range of County operations and will have 30 participants, six from each district. A waiting list has been created for the second Academy that will be held in the fall. Mr. Vitoulkas thanked Deputy County Manager for Administration Joe Casey for his efforts in putting the Academy together so quickly.

BOARD OF SUPERVISORS' COMMENTS

There were no comments from the Board.

RECOGNITION OF NEWS MEDIA

Mr. Kaechele recognized Graham Moomaw from the *Richmond Times-Dispatch*. He noted that representatives from WTVR-TV 6 and WWBT-TV 12 were present earlier in the meeting.

PRESENTATIONS

Mr. Nelson presented a proclamation recognizing April 14 – 20, 2013, as Library Week. Accepting the proclamation was Gail Atkins, Chair of the Library Advisory Board. Joining her from the Advisory Board were Vice Chair Gregory Clay and members Harmohinder Singh-Sandhu, Gloria Logan Wilkerson, and Ormonde Wilkinson. Also participating were Library Director Jerry McKenna and Assistant Library Director Christine Campbell.

Mr. Kaechele presented a proclamation recognizing April 14 – 20, 2013, as Public Safety Telecommunicators Week. Accepting the proclamation was Douglas A. Middleton, Chief of Police. Joining him from the Division of Police staff were Captain Carl Mueller, Commanding Officer for Emergency Communications Services; Emergency Communications Manager Steve Weis; Communications Supervisors Alysa Morgan and Jody Robertson; Communications Officers Jessica Boster, Laurran Bryant, Candace Chumney, Cathy Do, Jessica Ferguson, Kristin Gainous-Anderson, Elizabeth Kregiel, Natalie Nolan, Jason Powell, Caitlynn Samuel, Rachel Scott, Rebekah Taylor, and Sheri Weldon; and Sarah Stubbs, Communications Officer and Emergency Communications Professional of the Year for 2012.

Mrs. O'Bannon presented a proclamation recognizing April 21 – 27, 2013, as Volunteer Week. Accepting the proclamation was Sheryn Holinsworth, Manager of Employee Development and Training. Joining her was Human Resources Director Paula Reid and Mary Catherine Bibro, a volunteer reference librarian in the Adult Services Section of Tuckahoe Area Library.

RESIGNATION

86-13 Resolution - Resignation of Member – Keep Henrico Beautiful Committee.

On motion of Mr. Thornton, seconded by Mr. Glover, and by unanimous vote, the Board approved this item – see attached resolution.

PUBLIC HEARING ITEM

40-13 Ordinance – Vacation of Portion of Alley Easement – Trebov Avenue Subdivision – Brookland District.

Mr. Vithoukias advised that this matter had been resolved without a requirement for this ordinance.

No one from the public spoke in opposition to a proposed withdrawal of this item from the agenda.

On motion of Mr. Glover, seconded by Mr. Nelson, and by unanimous vote, the Board withdrew this item – see attached ordinance.

PUBLIC COMMENTS

There were no comments from the public.

GENERAL AGENDA

87-13 Resolution – Authorization to Apply for and Accept a Multi-Year Grant from Virginia Commonwealth University to Participate in a Clinical Trial of Pre-hospital Use of Plasma for Traumatic Hemorrhage.

Andrew Baxter, Assistant Fire Chief for Professional Services, responded to questions from Mr. Kaechele and Mrs. O'Bannon. He pointed out that this will be the first application of fresh frozen plasma in a civilian pre-hospital EMS setting in the United States.

On motion of Mrs. O'Bannon, seconded by Mr. Nelson, and by unanimous vote, the Board approved this item - see attached resolution.

88-13

Resolution - Acceptance of Roads.

On motion of Mr. Nelson, seconded by Mrs. O'Bannon, and by unanimous vote, the Board approved this item - see attached resolution.

There being no further business, the meeting was adjourned at 8:25 p.m.

David A. Kaechele
Chairman, Board of Supervisors
Henrico County, Virginia

**COUNTY OF HENRICO, VIRGINIA
BOARD OF SUPERVISORS
MINUTE**

Agenda Title: **RESOLUTION - Adoption of Operating and Capital Annual Fiscal Plans for Fiscal Year 2013-14 and Allocation of Car Tax Relief for Tax Year 2013.**

For Clerk's Use Only: Date: <u>APR 9 2013</u> <input type="checkbox"/> Approved <input type="checkbox"/> Denied <input type="checkbox"/> Amended If Deferred to <u>4/23/13</u>	BOARD OF SUPERVISORS ACTION Moved by (1) <u>Nelson</u> Seconded by (1) <u>Glover</u> (2) _____ (2) _____ REMARKS: _____ _____ _____	<table border="0"> <tr> <td></td> <td>YES</td> <td>NO</td> <td>OTHER</td> </tr> <tr> <td>Glover, R.</td> <td align="center">✓</td> <td></td> <td></td> </tr> <tr> <td>Kaechele, D.</td> <td align="center">✓</td> <td></td> <td></td> </tr> <tr> <td>Nelson, T.</td> <td align="center">✓</td> <td></td> <td></td> </tr> <tr> <td>O'Bannon, P.</td> <td align="center">✓</td> <td></td> <td></td> </tr> <tr> <td>Thornton, F.</td> <td align="center">✓</td> <td></td> <td></td> </tr> </table>		YES	NO	OTHER	Glover, R.	✓			Kaechele, D.	✓			Nelson, T.	✓			O'Bannon, P.	✓			Thornton, F.	✓		
	YES	NO	OTHER																							
Glover, R.	✓																									
Kaechele, D.	✓																									
Nelson, T.	✓																									
O'Bannon, P.	✓																									
Thornton, F.	✓																									

WHEREAS, the Board of Supervisors of the County of Henrico, Virginia, having held an advertised public hearing at 6:00 p.m., on April 9, 2013, to consider the proposed Operating and Capital Annual Fiscal Plans for fiscal year 2013-14; and,

WHEREAS, those citizens who appeared and wished to speak, were heard.

NOW, THEREFORE, BE IT RESOLVED that the proposed Operating and Capital Annual Fiscal Plans for fiscal year 2013-14, are hereby approved for informative and planning purposes only.

OPERATING ANNUAL FISCAL PLAN
ESTIMATED OPERATING RESOURCES

<u>01- GENERAL FUND:</u>	<u>Manager Proposed</u>	<u>Board Approved</u>
51/01 - General Property Taxes	\$ 391,560,000	\$ 391,560,000
02 - Other Local Taxes	116,749,000	116,749,000
03 - Permits, Fees, & Licenses	4,104,900	4,104,900
04 - Fines & Forfeitures	2,390,000	2,390,000
05 - Use of Money & Property	7,951,400	7,951,400
06 - Charges for Services	3,580,700	3,580,700
07 - Miscellaneous	4,382,370	4,382,370
08 - Recovered Costs	3,910,300	3,910,300
Total from Local Sources	\$ 534,628,670	\$ 534,628,670

By Agency Head <u>Craig H. Miller</u> <hr/> Routing: Yellow to: _____ Copy to: _____	By County Manager <u>Randall F. [Signature]</u> <hr/> Certified: A Copy Teste: _____ Clerk, Board of Supervisors Date: _____
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**COUNTY OF HENRIGO, VIRGINIA
BOARD OF SUPERVISORS
MINUTE**

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Agenda Item No. 85-13

Agenda Title: **RESOLUTION - Adoption of Operating and Capital Annual Fiscal Plans for Fiscal Year 2013-14 and Allocation of Car Tax Relief for Tax Year 2013.**

52/02 - Non-Categorical Aid	17,219,500	17,219,500
03 - Shared Expenses	16,171,098	16,171,098
04 - Categorical Aid	272,110,155	272,110,155
Total from State	\$ 305,500,753	\$ 305,500,753
53/03 - Categorical Aid - Total Federal	7,380,280	7,380,280
GENERAL FUND REVENUE	\$ 847,509,703	\$ 847,509,703
60/01 - Operating Transfers	(103,908,600)	(103,908,600)
62/01 - From (To) Fund Balance	3,592,252	3,592,252
GENERAL FUND RESOURCES	\$ 747,193,355	\$ 747,193,355
<u>11 - SPECIAL REVENUE FUND:</u>		
51/03 - Pennits, Fees, & Licenses	\$ 1,111,104	\$ 1,111,104
04 - Fines & Forfeitures	169,117	169,117
05 - Use of Money & Property	318,804	318,804
06 - Charges for Services	28,509,101	28,509,101
07 - Miscellaneous	1,648,808	1,648,808
08 - Recovered Costs	542,973	542,973
Total from Local Sources	\$ 32,299,907	\$ 32,299,907
52/02 - Non-Categorical Aid	554,398	554,398
04 - Categorical Aid	25,123,333	25,123,333
Total from State	\$ 25,677,731	\$ 25,677,731
53/03 - Categorical Aid - Total Federal	\$ 47,759,971	\$ 47,759,971
SPECIAL REVENUE FUND REVENUE	\$ 105,737,609	\$ 105,737,609
60/01 - Operating Transfers	22,176,460	22,176,460
62/01 - From (To) Fund Balance	(1,038,105)	(1,038,105)
SPECIAL REVENUE FUND RESOURCES	\$ 126,875,964	\$ 126,875,964
<u>51 - WATER AND SEWER ENTERPRISE FUND:</u>		
51/04 - Fines & Forfeitures	\$ 130,000	\$ 130,000
06 - Charges for Services	96,324,399	96,324,399
07 - Miscellaneous	3,912,168	3,912,168
W&S ENTERPRISE FUND REVENUE	\$ 100,366,567	\$ 100,366,567
60/01 - Operating Transfers	1,931,608	1,931,608
62/01 - From (To) Retained Earnings	(21,081,938)	(21,081,938)
W&S ENTERPRISE FUND RESOURCES	\$ 81,216,237	\$ 81,216,237

**COUNTY OF HENRICO, VIRGINIA
BOARD OF SUPERVISORS
MINUTE**

Agenda Title: **RESOLUTION - Adoption of Operating and Capital Annual Fiscal Plans for Fiscal Year 2013-14 and Allocation of Car Tax Relief for Tax Year 2013.**

52 - BELMONT GOLF COURSE ENTERPRISE FUND:

51/06 - Charges for Services	\$ 1,233,733	\$ 1,233,733
BELMONT ENTERPRISE FUND RESOURCES	\$ 1,233,733	\$ 1,233,733

61 - CENTRAL AUTO MAINTENANCE (C.A.M.) FUND:

51/05 - Use of Money & Property	\$ 240,000	\$ 240,000
07 - Miscellaneous	32,100	32,100
08 - Recovered Cost	20,143,542	20,143,542
C.A.M. FUND RESOURCES	\$ 20,415,642	\$ 20,415,642

62 - TECHNOLOGY REPLACEMENT FUND:

62/01 - From (To) Retained Earnings	\$ 1,514,113	\$ 1,514,113
TECH. REPLACE. FUND RESOURCES	\$ 1,514,113	\$ 1,514,113

63 - RISK MANAGEMENT FUND:

51/08 - Recovered Costs - Total Revenue	\$ 629,403	\$ 629,403
60/01 - Operating Transfers	4,407,836	4,407,836
RISK MANAGEMENT FUND RESOURCES	\$ 5,037,239	\$ 5,037,239

64 - HEALTHCARE FUND:

51/05 - Interest on Investment	\$ 75,000	\$ 75,000
51/07 - Miscellaneous	150,000	150,000
53/03 - Categorical Aid	823,487	823,487
51/08 - Recovered Costs	94,502,113	94,502,113
HEALTHCARE FUND REVENUE	\$ 95,550,600	\$ 95,550,600
62/01 - From (To) Fund Balance	1,000,000	1,000,000
HEALTHCARE FUND RESOURCES	\$ 96,550,600	\$ 96,550,600

71 - DEBT SERVICE FUND:

60/01 - Operating Transfers - TOTAL RESOURCES	\$ 58,988,994	\$ 58,988,994
DEBT SERVICE FUND RESOURCES	\$ 58,988,994	\$ 58,988,994

82 - JAMES RIVER JUVENILE DETENTION CENTER AGENCY FUND:

51/10 - Shared Expenses - Local	\$ 401,438	\$ 401,438
52/03 - Shared Expenses - State	1,513,273	1,513,273
JRJDC AGENCY FUND REVENUE	\$ 1,914,711	\$ 1,914,711
60/01 - Operating Transfers	3,267,402	3,267,402
62/01 - From (To) Fund Balance	355,598	355,598
JRJDC AGENCY FUND RESOURCES	\$ 5,537,711	\$ 5,537,711

83 - FIDUCIARY FUNDS

60/01 - Operating Transfers	\$ 3,000,000	\$ 3,000,000
OPEB RESOURCES	\$ 3,000,000	\$ 3,000,000

**COUNTY OF HENRICO, VIRGINIA
BOARD OF SUPERVISORS
MINUTE**

Agenda Title: **RESOLUTION - Adoption of Operating and Capital Annual Fiscal Plans for Fiscal Year 2013-14 and Allocation of Car Tax Relief for Tax Year 2013.**

90 - ADJUSTMENT FOR INTERFUND TRANSACTIONS:

60/01 - Operating Transfers - TOTAL RESOURCES	\$ (90,793,826)	\$ (90,793,826)
TOTAL OPERATING RESOURCES	\$ 1,056,769,762	\$ 1,056,769,762
Including: REVENUE TOTAL	\$ 1,173,357,968	\$ 1,173,357,968
OPERATING TRANSFERS	(100,930,126)	(100,930,126)
FUND BALANCE/RETAINED EARNINGS	(15,658,080)	(15,658,080)
	\$ 1,056,769,762	\$ 1,056,769,762

* Indicates a change

TOTAL CHANGES IN ESTIMATED RESOURCES \$ 0

ESTIMATED OPERATING REQUIREMENTS

Department	Manager Proposed	Board Approved
01- GENERAL FUND:		
01 - Board of Supervisors	\$ 1,032,301	\$ 1,032,301
02 - Library	14,791,030	14,741,030 *
03 - Sheriff	35,233,406	35,233,406
04 - Circuit Court	2,989,135	2,989,135
05 - Commonwealth's Attorney	4,510,214	4,510,214
06 - General District Court	214,362	214,362
07 - Juvenile/Domestic Relations Court	2,361,508	2,361,508
08 - Electoral Board	1,473,793	1,473,793
09 - County Manager	3,411,282	3,401,282 *
10 - County Attorney	2,154,270	2,154,270
11 - Human Resources	5,020,357	5,020,357
12 - Police	66,110,980	66,110,980
13 - Fire	50,788,184	50,788,184
14 - Finance	11,752,305	11,752,305
16 - General Services	15,696,472	15,696,472
17 - Internal Audit	403,223	403,223
19 - Information Technology	12,737,053	12,737,053
21 - Agriculture & Home Extension	353,581	353,581
22 - Social Services	14,720,594	14,720,594
23 - Recreation & Parks	17,136,815	17,272,115 *
24 - Public Health	1,734,819	1,734,819
28 - Public Works	36,672,020	36,672,020
29 - Real Property	596,134	596,134
30 - Economic Development	13,168,391	13,168,391
32 - Non-Departmental	11,657,180	11,596,880 *
33 - Building Inspections	4,046,114	4,031,114 *
34 - Planning	3,820,389	3,820,389
35 - Permit Centers	861,711	861,711
38 - Community Revitalization	1,473,675	1,473,675
50 - Education	410,272,057	410,272,057
TOTAL GENERAL FUND	\$ 747,193,355	\$ 747,193,355

**COUNTY OF HENRICO, VIRGINIA
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11 - SPECIAL REVENUE FUND:

05 - Commonwealth's Attorney	\$	883,288	\$	883,288
07 - Juvenile/Domestic Relations Court		884,095		884,095
12 - Police		1,504,499		1,504,499
22 - Social Services		8,106,276		8,106,276
26 - Mental Health/Developmental Services		33,177,570		33,177,570
27 - CRWP		5,957,328		5,957,328
28 - Public Works		897,000		897,000
31 - Public Utilities - Solid Waste		12,262,599		12,262,599
- Street Lights		83,100		83,100
32 - Non-Departmental		50,000		50,000
36 - Community Corrections Program		1,764,972		1,764,972
50 - Education - Cafeterias		19,772,186		19,772,186
- Grants		41,533,051		41,533,051
TOTAL SPECIAL REVENUE FUND	\$	126,875,964	\$	126,875,964

51 - WATER AND SEWER ENTERPRISE FUND:

31 - Public Utilities - Operations	\$	59,942,491	\$	59,942,491
- Debt Service		21,273,746		21,273,746
TOTAL W&S ENTERPRISE FUND	\$	81,216,237	\$	81,216,237

52 - BELMONT GOLF COURSE ENTERPRISE FUND:

23 - Recreation & Parks - TOTAL FUND	\$	1,233,733	\$	1,233,733
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61 - CENTRAL AUTO MAINTENANCE FUND:

20 - Central Auto. Maint. - TOTAL FUND	\$	20,415,642	\$	20,415,642
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62 - TECHNOLOGY REPLACEMENT FUND:

37 - Technology Replacement - TOTAL FUND	\$	1,514,113	\$	1,514,113
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63 - RISK MANAGEMENT FUND:

16 - Risk Management - TOTAL FUND	\$	5,037,239	\$	5,037,239
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64 - HEALTHCARE FUND:

42 - Healthcare - TOTAL FUND	\$	96,550,600	\$	96,550,600
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71 - DEBT SERVICE FUND:

18 - General Government	\$	22,423,827	\$	22,423,827
50 - Education		36,565,167		36,565,167
TOTAL DEBT SERVICE FUND	\$	58,988,994	\$	58,988,994

82 - JAMES RIVER JUVENILE DETENTION CENTER AGENCY FUND:

40 - JRJDC - Operations	\$	4,864,605	\$	4,864,605
- Debt Service		673,106		673,106
TOTAL JRJDC AGENCY FUND	\$	5,537,711	\$	5,537,711

83 - FIDUCIARY FUND:

11 - OPEB - GASB 45	\$	2,500,000	\$	2,500,000
11 - Line of Duty Act (LODA)		500,000		500,000
TOTAL FIDUCIARY FUND	\$	3,000,000	\$	3,000,000

**COUNTY OF HENRICO, VIRGINIA
BOARD OF SUPERVISORS
MINUTE**

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90 - ADJUSTMENT FOR INTERFUND TRANSACTIONS:

60 - Interdepartmental Billings - CAM	\$ (20,415,642)	\$ (20,415,642)
- Healthcare	(70,378,184)	(70,378,184)
TOTAL ADJUSTMENTS	\$ (90,793,826)	\$ (90,793,826)
TOTAL OPERATING REQUIREMENTS	\$ 1,056,769,762	\$ 1,056,769,762

* Indicates a change

TOTAL CHANGE IN ESTIMATED OPERATING REQUIREMENTS \$ 0

**CAPITAL ANNUAL FISCAL PLAN
ESTIMATED CAPITAL RESOURCES**

<u>Source</u>	<u>Manager Proposed</u>	<u>Board Approved</u>
<u>21 - CAPITAL PROJECTS FUND:</u>		
Motor Vehicle License Revenue	\$ 850,000	\$ 850,000
Interest Earnings	2,500,000	2,500,000
Other Local Revenue	580,000	580,000
Fund Balance - General Fund	2,920,000	2,920,000
TOTAL CAPITAL PROJECTS FUND	\$ 6,850,000	\$ 6,850,000
<u>22 - VEHICLE REPLACEMENT RESERVE:</u>		
Vehicle Replacement Reserve	\$ 6,574,800	\$ 6,574,800
<u>51 - WATER AND SEWER ENTERPRISE FUND:</u>		
Water & Sewer Fees/Charges	\$ 16,733,480	\$ 16,733,480
TOTAL WATER AND SEWER ENTERPRISE FUND	\$ 16,733,480	\$ 16,733,480
TOTAL CAPITAL RESOURCES	\$ 30,158,280	\$ 30,158,280

* Indicates a change

TOTAL CHANGE IN ESTIMATED CAPITAL RESOURCES \$ 0

ESTIMATED CAPITAL REQUIREMENTS

<u>Department</u>	<u>Manager Proposed</u>	<u>Board Approved</u>
<u>21 - CAPITAL PROJECTS FUND:</u>		
12 - Police	\$ 2,000,000	\$ 2,000,000
19 - Information Technology	850,000	850,000
23 - Recreation & Parks	650,000	650,000
28 - Public Works	850,000	850,000
50 - Education	2,500,000	2,500,000
TOTAL CAPITAL PROJECTS FUND	\$ 6,850,000	\$ 6,850,000
<u>22 - VEHICLE REPLACEMENT RESERVE:</u>		
12 - Police	\$ 2,574,800	\$ 2,574,800
13 - Fire	1,500,000	1,500,000
50 - Education	2,500,000	2,500,000
TOTAL VEHICLE REPLACEMENT RESERVE	\$ 6,574,800	\$ 6,574,800
<u>51 - WATER AND SEWER ENTERPRISE FUND:</u>		
31 - Public Utilities - Water	\$ 3,475,000	\$ 3,475,000

**COUNTY OF HENRICO, VIRGINIA
BOARD OF SUPERVISORS
MINUTE**

Agenda Title: **RESOLUTION - Adoption of Operating and Capital Annual Fiscal Plans for Fiscal Year 2013-14 and Allocation of Car Tax Relief for Tax Year 2013.**

- Sewer	13,258,480	13,258,480
TOTAL WATER & SEWER ENTERPRISE FUND	\$ 16,733,480	\$ 16,733,480
TOTAL CAPITAL REQUIREMENTS	\$ 30,158,280	\$ 30,158,280

* Indicates a change

TOTAL CHANGE IN ESTIMATED CAPITAL REQUIREMENTS	\$ 0
--	------

BE IT FURTHER RESOLVED that the funds included in the Operating and Capital Annual Fiscal Plans for any County department, office, or agency may be used as participating funds in any Federal or State aid program for like purpose upon appropriation by the Board of Supervisors; and,

BE IT FURTHER RESOLVED that the Board declines to receive any salary increase for 2014 and the salary schedule attached hereto for Boards and Commissions and Unscheduled Salaries effective at the beginning of the 2013-14 fiscal year, hereby is approved; and,

BE IT FURTHER RESOLVED that the approved Operating Annual Fiscal Plan for fiscal year 2013-14 includes an increase in the personnel complement of 105.6 positions for schools; and,

BE IT FURTHER RESOLVED that in order to implement changes to the Personal Property Tax Relief Act of 1998 (the "PPTRA") made by legislation adopted by the Virginia General Assembly:

1. Any qualifying vehicle, as defined in the PPTRA, situated within the County commencing January 1, 2013, shall receive personal property tax relief in the following manner:
 - a. Qualifying vehicles valued at \$1,000 or less shall receive 100% tax relief;
 - b. Qualifying vehicles valued at between \$1,001 to \$20,000 shall receive 58% tax relief;
 - c. Qualifying vehicles valued at \$20,001 or more shall receive 58% tax relief on the first \$20,000 of value only; and
 - d. All other vehicles which do not meet the definition of "qualifying vehicles" will not receive any form of tax relief under the PPTRA.

2. The amount of tax relief shall be a specific dollar amount offset against the total personal property taxes that would otherwise be due on a qualifying vehicle but for the PPTRA. The specific dollar amount of relief shall be shown on the tax bill for each qualifying vehicle, together with a general description of the criteria upon which relief has been allocated.

COMMENTS: This Board Paper should be considered on April 9, 2013, but should be deferred until Tuesday April 23, 2013, to comply with Virginia Code Section 15.2-2506, which states that "The hearing shall be held at least seven days prior to the approval of the budget...." The Director of Finance recommends approval of this Board Paper and the County Manager concurs.

**SCHEDULE OF COMPENSATION:
Members of County Boards and Commissions, et al.
County of Henrico, Virginia**

Board of Supervisors	\$49,825.84 per annum ^{(1) (2)}
Board of Zoning Appeals	\$6,600.00 per annum
Electoral Board - General Election.....	\$4,131.85 per annum ⁽³⁾
Secretary, Electoral Board - General Election.....	\$8,263.70 per annum ⁽³⁾
Election Officials.....	\$150.00 base pay per workday ⁽⁴⁾
Assistant Chief Election Officials.....	\$180.00 base pay per workday ⁽⁴⁾
Chief Election Officials	\$200.00 base pay per workday ⁽⁴⁾
Planning Commission	\$17,000.00 per annum
Richmond Regional Planning Commission	\$3,000.00 per annum
Capital Region Airport Commission	\$3,000.00 per annum
Board of Real Estate Review & Equalization.....	\$225.00 per month
School Board.....	\$18,000.00 per annum ⁽⁵⁾
Social Services Board.....	\$3,000.00 per annum
Volunteer Firefighters.....	\$2.00 per call
Economic Development Authority	\$200.00 per meeting
Parks and Recreation Advisory Commission.....	\$75.00 per meeting

-
- (1) Prior to January 1, 2012, this salary was 48,671.36, with the Chairman receiving an additional sum of 15% of the per annum rate and the Vice Chairman receiving an additional sum of 10% of the per annum rate.
- (2) In accordance with Va. Code § 15.2-1414.2, the maximum salary for calendar years 2012 through 2015 shall be and has been set prior to July 1, 2011. For calendar year 2012, the salary shall be \$49,825.84. An allowance is made for a maximum increase of 2.372% of the prevailing per annum rate for calendar years 2013, 2014, and 2015. The Board of Supervisors will forego this increase in 2013. In each calendar year 2012 through 2015, the Chairman shall receive an additional sum of 15% of the per annum rate and the Vice Chairman shall receive an additional sum of 10% of the per annum rate.
- (3) Rate and effective date is set by the General Assembly. Rates reflect the annual salaries effective August 1, 2013 approved by the 2013 session of the General Assembly.
- (4) Rate approved by the Henrico County Board of Supervisors on October 14, 2008.
- (5) Rate is set by the School Board by resolution in accordance with Va. Code § 22.1-32 (A).

Schedule of Unclassified Salaries
County of Henrico, Virginia

<u>COST CENTER</u>	<u>NAME AND OFFICE OR JOB TITLE</u>	<u>SALARY</u>
04001	Yvonne G. Smith Clerk of Circuit Court	\$147,243.00 ⁽⁶⁾
08001	Mark J. Coakley General Registrar	\$ 91,361.00 ⁽⁶⁾⁽⁷⁾
03006	Michael L. Wade Sheriff.....	\$149,570.00 ⁽⁶⁾⁽⁸⁾

-
- (6) Annual rate and effective date is set by the General Assembly. Rates reflect the annual salaries effective August 1, 2013 approved by the 2013 session of the General Assembly.
 - (7) The General Registrar receives annual compensation fixed by the General Assembly, paid by the governing body of the County and reimbursed annually as provided in the State's general appropriations act, and pursuant to Va. Code § 24.2-111.
 - (8) The current Sheriff (Michael L. Wade) meets the criteria specified in the proposed Virginia Budget Bill Item 68.J.2.a, and receives the additional specified percentage to the approved base amount. As of July 1, 2012, Sheriff Wade earns the base plus 9.3% for the Sheriff's Career Development Plan and accreditation. Also see footnote 6 above.

Proclamation



OF THE BOARD OF SUPERVISORS OF HENRICO COUNTY, VIRGINIA

LIBRARY WEEK

April 14 - 20, 2013

WHEREAS, libraries play a transformative and vital role in the quality of life of their communities; and

WHEREAS, libraries work to meet the changing needs of their communities, including providing resources for everyone and bringing services outside of library walls; and

WHEREAS, libraries and librarians bring together community members to enrich and shape the community and address local issues; and

WHEREAS, librarians are trained, tech-savvy professionals, providing technology training and access to downloadable content like e-books; and

WHEREAS, libraries offer programs to meet community needs, providing assistance to job seekers, homework help and life skills classes to teens, early literacy skills to children, and lifelong learning opportunities to residents of all ages; and

WHEREAS, libraries continuously grow and evolve in how they provide for the needs of every member of their communities; and

WHEREAS, libraries, librarians, library workers, and supporters across Henrico County, the Commonwealth of Virginia, and the United States celebrate National Library Week each year.

NOW, THEREFORE, BE IT PROCLAIMED that the Board of Supervisors of Henrico County, Virginia, hereby recognizes April 14 – 20, 2013, as Library Week and encourages all Henrico citizens to take advantage of the valuable resources available at their library.



David A. Kaechele

David A. Kaechele, Chairman
Board of Supervisors

Barry R. Lawrence

Barry R. Lawrence, Clerk
April 9, 2013

Proclamation



OF THE BOARD OF SUPERVISORS OF HENRICO COUNTY, VIRGINIA

PUBLIC SAFETY TELECOMMUNICATORS WEEK

April 14 - 20, 2013

WHEREAS, the Communications Officers of the Henrico County Division of Police serve the local community by answering telephone calls for fire, police, and emergency medical services assistance and by ensuring that the appropriate response is dispatched as efficiently as possible; and

WHEREAS, Communications Officers perform with distinction a vital duty to the citizens of Henrico County in protecting their health and safety; and

WHEREAS, Henrico citizens depend on the skill, expertise, and commitment of these professionals, who provide unselfish service on a daily basis in very stressful situations.

NOW, THEREFORE, BE IT PROCLAIMED that the Board of Supervisors of Henrico County, Virginia, hereby recognizes April 14 - 20, 2013, as Public Safety Telecommunicators Week, encourages all citizens to make note of this observance, and salutes the County's Communications Officers for their exemplary professionalism, service, and performance.



David A. Kaechele

David A. Kaechele, Chairman
Board of Supervisors

Barry R. Lawrence

Barry R. Lawrence, Clerk
April 9, 2013

Proclamation



OF THE BOARD OF SUPERVISORS OF HENRICO COUNTY, VIRGINIA

VOLUNTEER WEEK

April 21 – 27, 2013

WHEREAS, the County of Henrico has an active and viable Volunteer Services Program; and

WHEREAS, the Board of Supervisors is continually attempting to improve and expand County services to citizens at the least possible cost; and

WHEREAS, an average of 1,089 volunteers per month contributed 204,672 hours during 2012, thereby providing many additional benefits to Henrico citizens and enriching the lives of our residents; and

WHEREAS, the value of these volunteer efforts is estimated to be close to \$5 million dollars; and

WHEREAS, the giving of oneself in service to another empowers the giver and the recipient and creates an opportunity to better oneself

NOW, THEREFORE, BE IT PROCLAIMED that the Board of Supervisors of Henrico County, Virginia, hereby recognizes the week of April 21 – 27, 2013, as Volunteer Week and salutes and thanks each and every volunteer for the services they have so generously and willingly given to the County.



David A. Kaechele
David A. Kaechele Chairman
Board of Supervisors

Barry R. Lawrence

Barry R. Lawrence, Clerk
April 9, 2013

From: lkatcc@aol.com [mailto:lkatcc@aol.com]

Sent: Friday, March 22, 2013 4:10 PM

To: Boisseau, Hallie

Subject: Re: KHB Month

Hallie,

Sometime ago I told you that I was having some medical problems. I have cancer in more than one place. I have not been attending meetings because chemo has left me weak, no energy and weight loss. I am now doing radiation. I enjoyed my time with all of you. Need to appoint a new person. Pray for me.

Lou Hearn

-----Original Message-----

From: Boisseau, Hallie <boi@co.henrico.va.us>

Sent: Wed, Mar 20, 2013 11:39 am

Subject: KHB Month

Happy first day of spring, Committee Members!

Today marks the beginning of our "busy season" with Keep Henrico Beautiful. Attached to this email you will find the minutes from our March 11 meeting as well as an updated 2013 calendar for reference. Next week on March 26 at 7 pm, we will be accepting a proclamation at the Board of Supervisors meeting that April will be Keep Henrico Beautiful Month. We would like as many committee members present as possible, so please let me know if you plan on attending. I need to get a list of members that will attend to the Board ahead of time, so please let me know by Monday, March 25 if you plan on attending.

On the calendar you may notice that the meetings will be traveling around Henrico. This is to accommodate those that have to travel far for the bimonthly meetings. We will visit each magisterial district in a calendar year. The May meeting will be held in the Brookland District in the County Manager's Conference Room at the Parham Road complex on the third floor of the administration building.

Also, please note upcoming events where we need volunteers to come out and lend a hand! I am looking for volunteers for the following events:

- 1) Earth Day (April 20; 1-4pm, Three Lakes Park)
- 2) **Note: This is a new event: Richmond Multisports Triathlon (April 21, 8:30-10:30 am, Tuckahoe YMCA)
- 3) Springfield Park's Spring Carnival (April 26, 4:30-7:30 pm, Springfield Park Elementary)
- 4) KidFest (May 4, 1-4 pm, Deep Run Park)

Also, please remember that April is the month that we accept nominations for the Land Lover/Clean Business Awards. Should you have any questions on the criteria, please let me know and I will be happy to lend a hand. Also, attached to this email I have included a set of directions on how to do a search by magisterial districts on the Henrico County server. Please have all nominations in by May 1.

I know this was a lot of information, but hopefully it was helpful. Please let me know which events you plan on attending, and I look forward to seeing you all soon!

Hallie Boisseau

Keep Henrico Beautiful
Executive Coordinator
P.O. Box 90775
Henrico, VA 23273-0775
(W) (804) 501-7277
(F) (804) 501-7395
boi@co.henrico.va.us



**COUNTY OF HENRICO, VIRGINIA
BOARD OF SUPERVISORS
MINUTE**

Agenda Item No. **40-13**

Page No. 1 of 1

Agenda Title: **ORDINANCE — Vacation of Portion of Alley Easement — Trebov Avenue
Subdivision — Brookland District**

For Clerk's Use Only:

Date: **APR 9 2013**

- Approved
- Denied
- Amended
- Deferred to:

BOARD OF SUPERVISORS ACTION

Moved by (1) Celmer Seconded by (1) Nelson
(2) _____ (2) _____

REMARKS: withdrawn

YES NO OTHER

Glover, R.	✓		
Kaechele, D.	✓		
Nelson, T.	✓		
O'Bannon, P.	✓		
Thornton, F.	✓		

WHEREAS, Larisa Yshuvayeva, owner of Lot 1, Block C of Trebov Avenue Subdivision, has requested the County vacate the portion of an alley easement adjacent to her lot; and,

WHEREAS, this Ordinance was advertised pursuant to Va. Code § 15.2-2204, and the Board held a public hearing on February 12, 2013; and,

WHEREAS, it appears that no owner of any lot shown on the plat will be irreparably damaged by the vacation.

NOW, THEREFORE, BE IT ORDAINED by the Board of Supervisors that:

- (1) the portion of the alley easement shown as shaded "Vacated Portion of Alley Easement" on the attached Exhibit A is vacated in accordance with Va. Code § 15.2-2272(2);
- (2) this Ordinance shall become effective 30 days after the time of its passage as provided by law;
- (3) the Clerk of the Circuit Court of the County of Henrico, Virginia (the "Clerk") is authorized, upon receipt of payment as provided by law, to record a certified copy of this Ordinance in the Clerk's Office after 30 days from its passage, provided no appeal has been taken to the Circuit Court;
- (4) the Clerk is further authorized to index the Ordinance on the grantor and grantee sides of the general index to deeds in the name of **LARISA YUSHUVAYEVA**; her successors or assigns; and,
- (5) the Clerk shall note this vacation as provided in Va. Code § 15.2-2276.

Comments: The Real Property Department has processed the vacation request through the Departments of Planning, Public Utilities, and Public Works without objection, and the County Manager concurs.

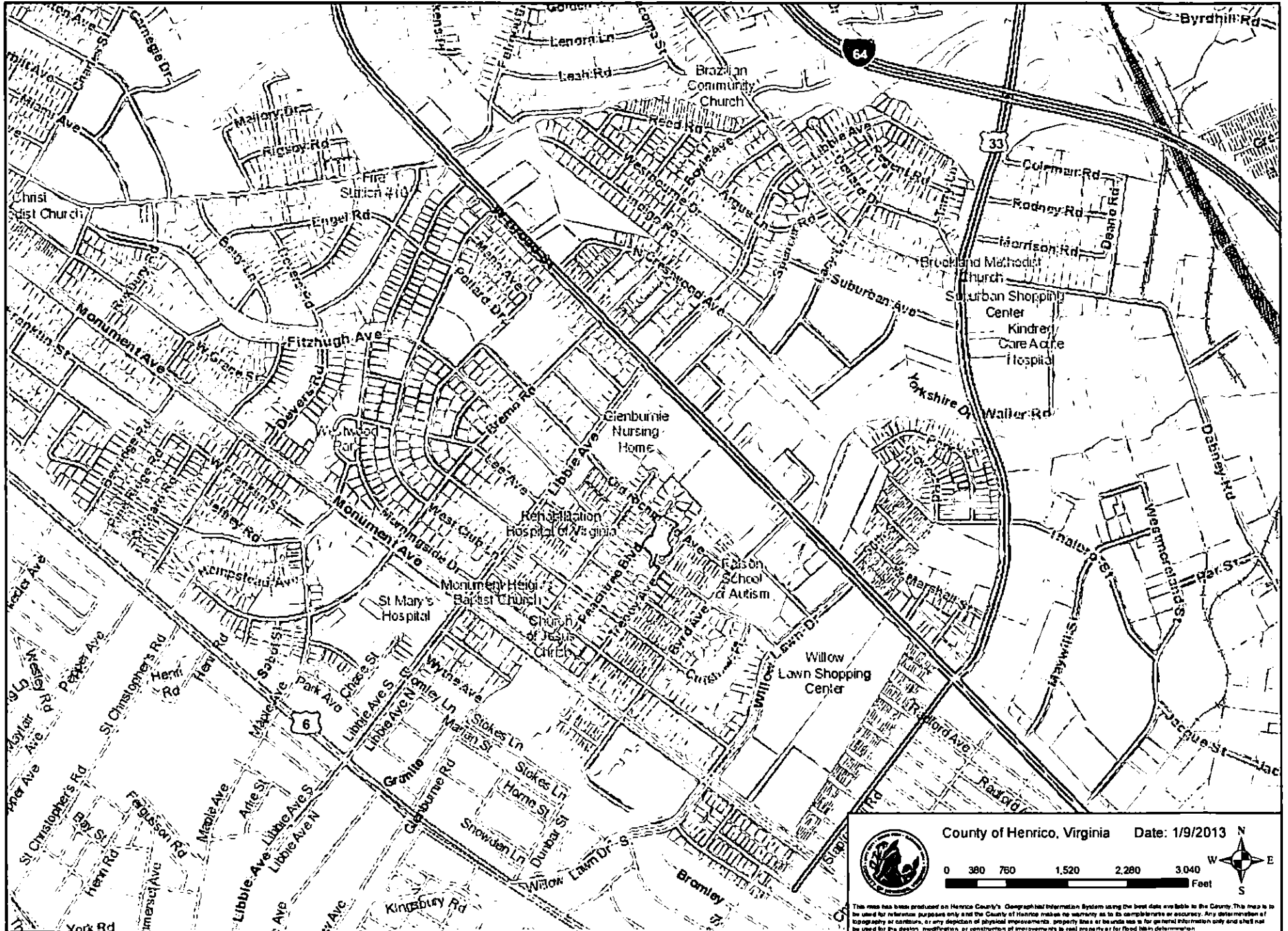
By Agency Head [Signature] By County Manager [Signature]


Routing:
Yellow to: Real Property
Copy to: _____

Certified:
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Clerk, Board of Supervisors

Date: _____

Vicinity Map-Vacation of Portion of Alley Esmt.




 County of Henrico, Virginia Date: 1/9/2013

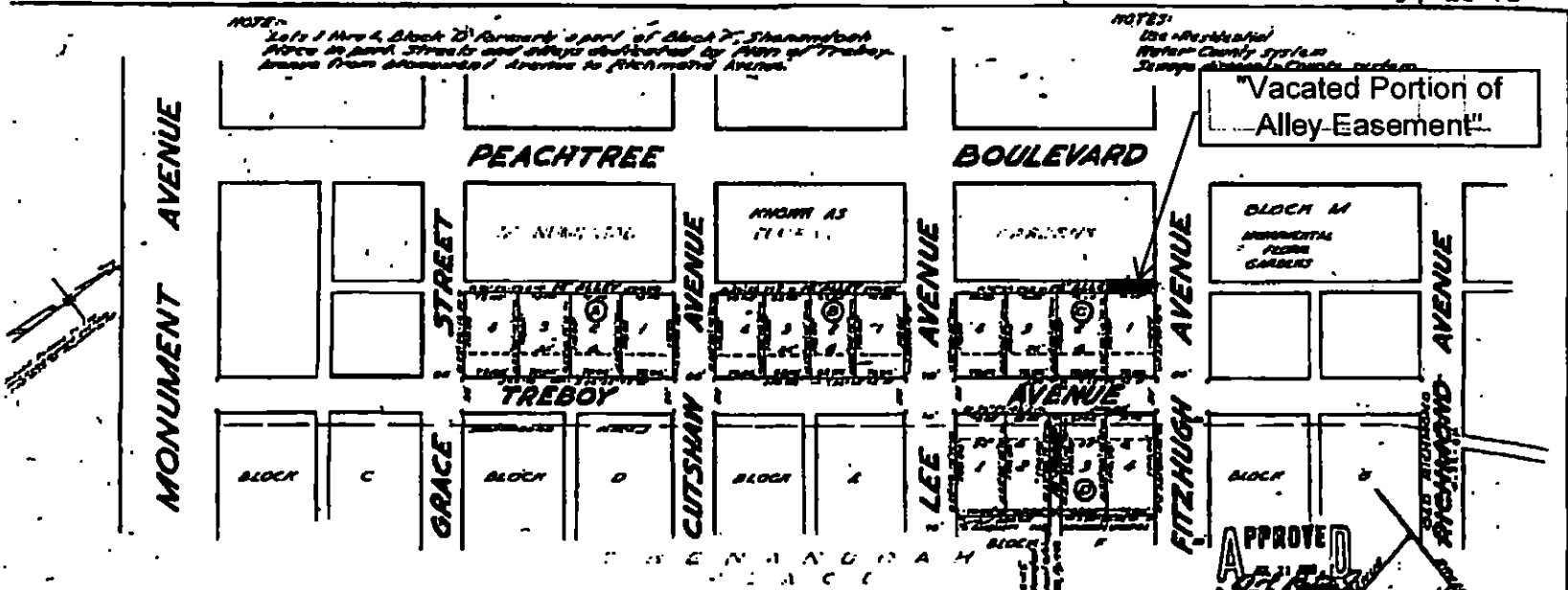
0 380 760 1,520 2,280 3,040

Feet

This map has been produced on Henrico County's Geographical Information System using the best data available to the County. This map is to be used for reference purposes only and the County of Henrico makes no warranty as to its completeness or accuracy. Any determination of topography or contours, or any depiction of physical improvements, property lines or bounds seen on this map is for general information only and shall not be used for the design, modification, or construction of any improvements by local property or for flood plain determination.

Exhibit "A"

94-52-43



NOTE:
Lots 1 thru 4, Block D formerly a part of Block 7, Shamrock
Place in park streets and alleys detached by City of Treboy
from Shamrock Avenue to Fitzhugh Avenue.

NOTES:
Use Residential
Water County System
Storm Sewerage System

SUBDIVISION CERTIFICATE:
The subdivision of the land shown on this plat designated as
Treboy Avenue Subdivision is with the free consent and in
accordance with the desires of the undersigned owners
and property heirs. The declaration of the easements within the
limits of this subdivision are of the width and extent shown
on the plat. The alley easements are for surface and under-
ground drainage and under-ground and overhead utilities.
All alley easements are subject to the right of the County
of Henrico and/or the City of Richmond, Virginia to establish
steps on said easements at any future date without cost
for the property hereof. There is no mortgage on this property
which under our hands and seals this 15th day of May, 1935.

The C.F. Seaver Company by [Signature]
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**COUNTY OF HENRICO, VIRGINIA
BOARD OF SUPERVISORS
MINUTE**

Acenda Item No. **88-13**
Page No. 1 of 1

Agenda Title: **RESOLUTION – Acceptance of Roads**

<p>For Clerk's Use Only:</p> <p>Date: APR 9 2013</p> <p><input checked="" type="checkbox"/> Approved <input type="checkbox"/> Denied <input type="checkbox"/> Amended <input type="checkbox"/> Deferred to:</p>	<p>BOARD OF SUPERVISORS ACTION</p> <p>Moved by (1) <u>Nelson</u> Seconded by (1) <u>O'Bannon</u> (2) _____ (2) _____</p> <p>REMARKS: APPROVED</p>	<p>YES NO OTHER</p> <p>Glover, R. <input checked="" type="checkbox"/> _____ Kaechele, D. <input checked="" type="checkbox"/> _____ Nelson, T. <input checked="" type="checkbox"/> _____ O'Bannon, P. <input checked="" type="checkbox"/> _____ Thornton, F. <input checked="" type="checkbox"/> _____</p>
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BE IT RESOLVED by the Board of Supervisors that the following named and described sections of roads are accepted into the County road system for maintenance.

Stable Hill, Section 1 – Three Chopt District

Holman Ridge Road from 0.08 Mi. N. of Twin Hickory Road to 0.05 Mi. E. of Lemoore Drive	0.26 Mi.
Stable Hill Terrace from Holman Ridge Road to 0.16 Mi. N. of Holman Ridge Road	0.16 Mi.
Stable Hill Place from Stable Hill Terrace to 0.05 M. E. of Stable Hill Terrace	0.05 Mi.
Hunter Hill Court from Holman Ridge Road to 0.01 Mi. S. of Holman Ridge Road	0.01 Mi.
Hunter Hill Terrace from Holman Ridge Road to 0.05 Mi. N. of Holman Ridge Road	0.05 Mi.
Stable Ridge Place from Holman Ridge Road to 0.01 Mi. W. of Holman Ridge Road	0.01 Mi.
Stable Ridge Court from Holman Ridge Road to 0.06 Mi. E. of Holman Ridge Road	0.06 Mi.
Hickory Meadows Place from Holman Ridge Road to 0.01 W. of Holman Ridge Road	0.01 Mi.
Hickory Meadows Court from Holman Ridge Road to 0.07 Mi. E. of Holman Ridge Road	0.07 Mi.
Total Miles	0.68 Mi.

By Agency Head: By County Manager:

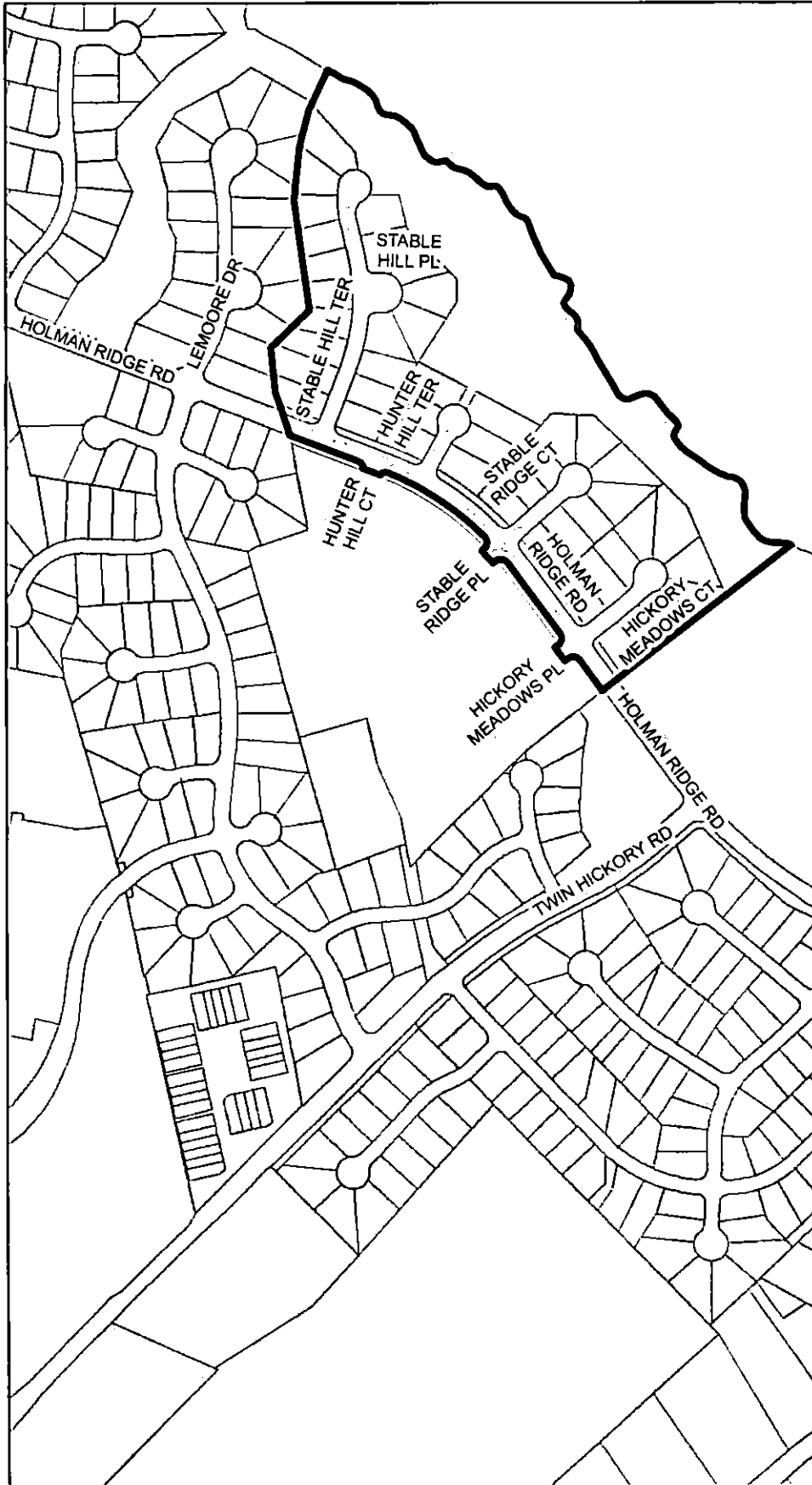
Routing:
Yellow to: _____
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Clerk, Board of Supervisors

Date: _____



STABLE HILL SECTION 1



STABLE HILL
SECTION 1

HOLMAN RIDGE ROAD
FROM: 0.08 MI. N. OF TWIN HICKORY RD
TO: 0.05 MI. E. OF LEMOORE DR
LENGTH: 0.26 MI.

STABLE HILL TERRACE
FROM: HOLMAN RIDGE RD
TO: 0.16 MI. N. OF HOLMAN RIDGE RD
LENGTH: 0.16 MI.

STABLE HILL PLACE
FROM: STABLE HILL TERR
TO: 0.05 MI. E. OF STABLE HILL TERR
LENGTH: 0.05 MI

HUNTER HILL COURT
FROM: HOLMAN RIDGE RD
TO: 0.01 MI. S. OF HOLMAN RIDGE RD
LENGTH: 0.01 MI

HUNTER HILL TERRACE
FROM: HOLMAN RIDGE RD
TO: 0.05 MI. N. OF HOLMAN RIDGE RD
LENGTH: 0.05 MI

STABLE RIDGE PLACE
FROM: HOLMAN RIDGE RD
TO: 0.01 MI. W. OF HOLMAN RIDGE RD
LENGTH: 0.01 MI.

STABLE RIDGE COURT
FROM: HOLMAN RIDGE RD
TO: 0.06 MI. E. OF HOLMAN RIDGE RD
LENGTH: 0.06 MI.

HICKORY MEADOWS PLACE
FROM: HOLMAN RIDGE RD
TO: 0.01 MI. W. OF HOLMAN RIDGE RD
LENGTH: 0.01 MI.

HICKORY MEADOWS COURT
FROM: HOLMAN RIDGE RD
TO: 0.07 MI. E. OF HOLMAN RIDGE RD
LENGTH: 0.07 MI.

DISTRICT: THREE CHOPT
DATE: APRIL 9, 2013