

County of Henrico, Virginia
Capital Improvement Program
FY 2020-21 through FY 2024-25

Police

Fund 21 Capital Projects Fund

Project/Work Phase	Priority	Request FY 20-21	Request FY 21-22	Request FY 22-23	Request FY 23-24	Request FY 24-25	Total Five Year
08567 Police South Station	1	7,834,548	0	0	0	0	7,834,548
08874 Bullet Trap Upgrades	1	0	1,252,100	0	0	0	1,252,100
08569 Police West Station	1	0	0	6,599,921	0	0	6,599,921
08873 Canine Facility	1	0	0	0	1,525,904	0	1,525,904
Total		7,834,548	1,252,100	6,599,921	1,525,904	0	17,212,473

Capital Improvement Program

FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

Project No: 08567	Project Name: Police South Station
Department: Police	Department Priority: 1
Project Type: Building (New)	Fiscal Year: 2021
District: General Government	Revenue Source: No Funding Source

Description and Scope

Replacement station for the current Fair Oaks Station. Approximately 16,500 square feet, which includes 11,100 square feet of Police Administration space, and 5,400 square feet of garage space (3 bays). The new station would house patrol, special operations with vehicles, and the emergency response team. The building and site would be designed to accommodate the future canine building and training course.

Purpose and Need

The current space for the Fair Oaks Police Station is leased space, with the lease expiring in January of 2022. Staff has outgrown the current space and there is not enough parking to meet the needs of the station. Space for forty people and eighty parking spots is needed.

History and Current Status

This marks the third year that this project has been submitted. The advertisement for the PPEA was placed on November 15, 2019 and the deadline for proposal responses is January 7, 2020.

Location

East end of County

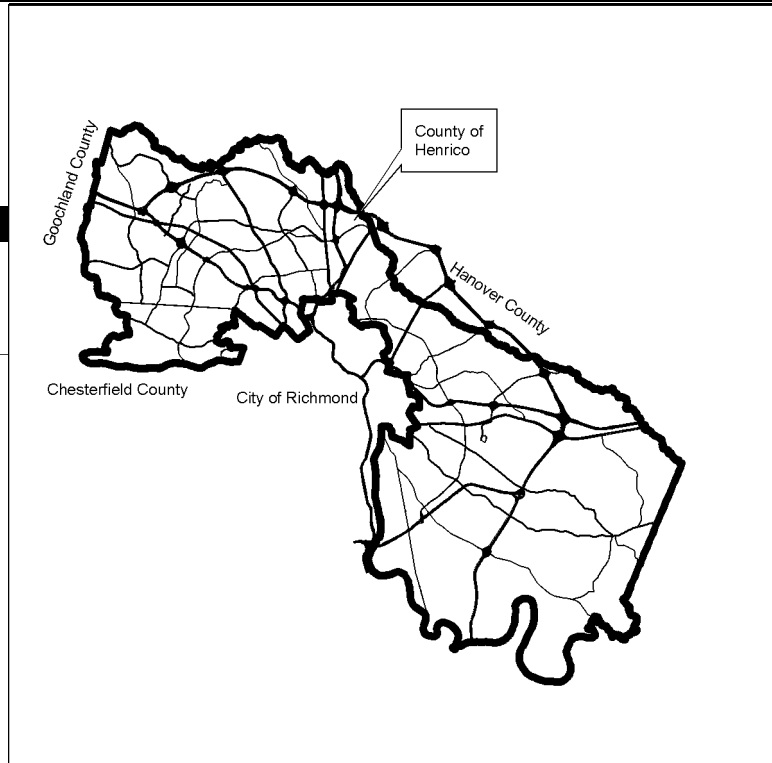
Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
Planning and Design	956,276	0	0	0	0
Land	0	0	0	0	0
Site Improvements	403,696	0	0	0	0
Construction	5,395,834	0	0	0	0
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	705,323	0	0	0	0
Furniture and Fixtures	373,419	0	0	0	0
Total Request	\$7,834,548	\$0	\$0	\$0	\$0

Estimated Operating Costs

FY2021	\$0
FY2022	\$203,880
FY2023	\$203,880
FY2024	\$203,880
FY2025	\$203,880

Map



Notes

Prior Request Year:	Year 1
Prior Request Priority:	2
Prior Request Amount:	\$8,051,784

Capital Improvement Program

FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

Project No: 08874	Project Name: Bullet Trap Upgrades	
Department: Police	Department Priority: 1	
Project Type: Building Improvement	Fiscal Year: 2022	
District: General Government	Revenue Source: No Funding Source	

Description and Scope

This project would demolish the existing bullet trap and turning target system. A new 210-foot-long concrete bullet trap structure would be built on the existing hill and a new turning target system would be installed. On the long rifle side, a 30-foot-long concrete bullet trap structure would be built.

Purpose and Need

The existing bullet trap system is outdated and requires a lot of maintenance.

History and Current Status

The existing structure is twenty years old and is showing considerable damage. The existing turning target system is outdated and often unusable. The current bullet trap repair project will add some years of service life until a total replacement is completed.

Location

Existing Police Firing Range

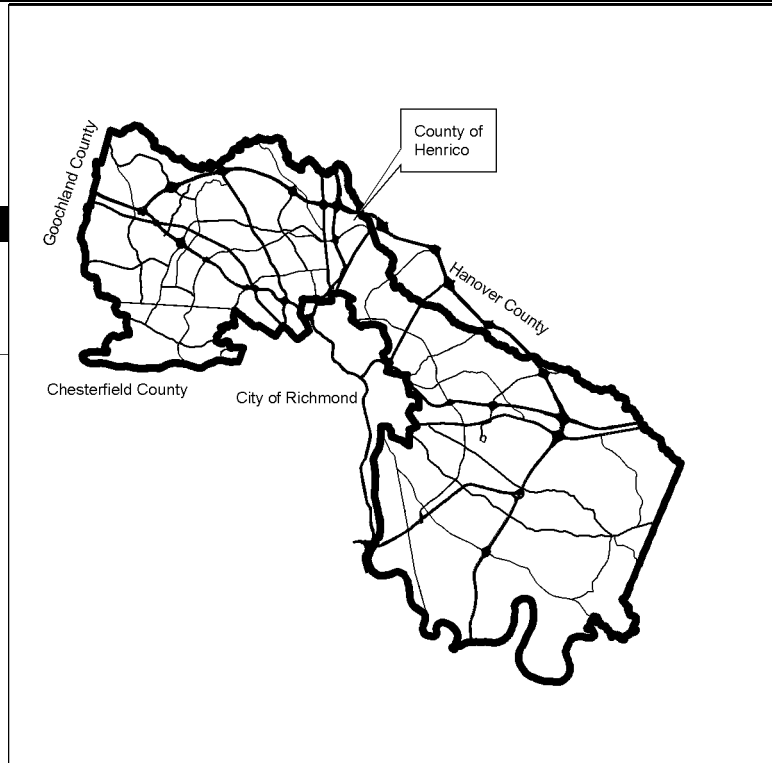
Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
Planning and Design	0	183,111	0	0	0
Land	0	0	0	0	0
Site Improvements	0	0	0	0	0
Construction	0	967,771	0	0	0
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	0	101,218	0	0	0
Furniture and Fixtures	0	0	0	0	0
Total Request	\$0	\$1,252,100	\$0	\$0	\$0

Estimated Operating Costs

	Map
FY2021	\$0
FY2022	\$0
FY2023	\$0
FY2024	\$0
FY2025	\$0

Map



Notes

Prior Request Year:	New
Prior Request Priority:	New
Prior Request Amount:	\$0

Capital Improvement Program

FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

Project No: 08569	Project Name: Police West Station
Department: Police	Department Priority: 1
Project Type: Building (New)	Fiscal Year: 2023
District: General Government	Revenue Source: No Funding Source

Description and Scope

New station to serve the far west area of the county. The project would consist of 10,000 square feet, 6,400 square feet of administration space and 3,600 square feet of garage space (2-bay). The station would be occupied by the west station patrol staff which is located in the Public Safety Building. The station will be modeled after Central Station. Parking for 70 vehicles is required.

Purpose and Need

Due to population growth in the west end of the County, added public safety needs must be addressed.

History and Current Status

This marks the third year that this project has been requested.

Location

Near the intersection of Kain and Gayton roads.

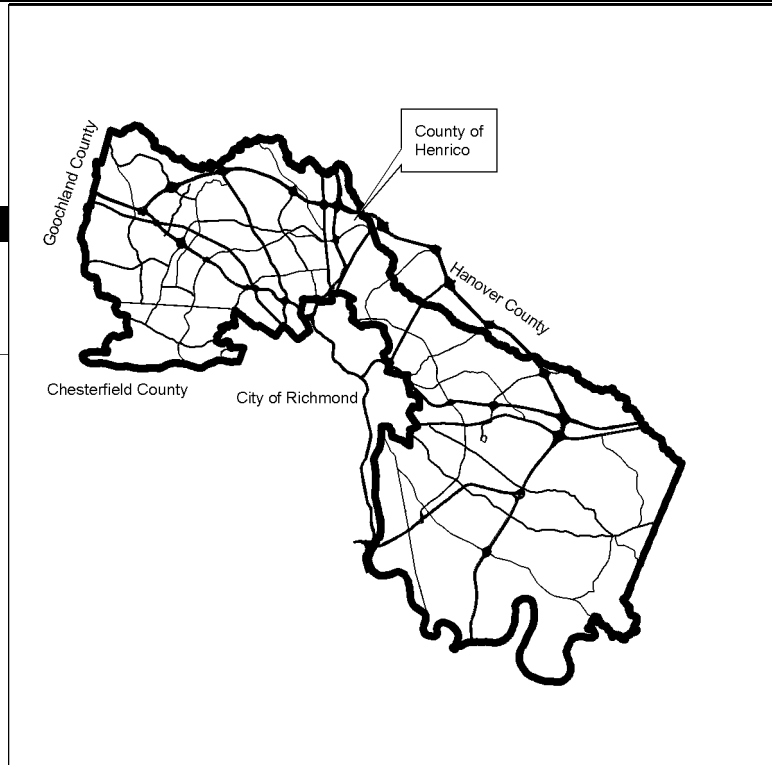
Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
Planning and Design	0	0	862,090	0	0
Land	0	0	13,595	0	0
Site Improvements	0	0	0	0	0
Construction	0	0	4,660,840	0	0
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	0	0	603,888	0	0
Furniture and Fixtures	0	0	459,508	0	0
Total Request	\$0	\$0	\$6,599,921	\$0	\$0

Estimated Operating Costs

FY2021	\$0
FY2022	\$0
FY2023	\$0
FY2024	\$123,564
FY2025	\$123,564

Map



Notes

Prior Request Year:	Year 2
Prior Request Priority:	1
Prior Request Amount:	\$6,929,660

Capital Improvement Program

FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

Project No: 08873	Project Name: Canine Facility
Department: Police	Department Priority: 1
Project Type: Building (New)	Fiscal Year: 2024
District: General Government	Revenue Source: No Funding Source

Description and Scope

Addition of 2,500 square feet of canine administration office space, kennels, and one acre for a canine training course. It is anticipated that this building would be a new addition to either the new South or West Police Station building.

Purpose and Need

Police currently does not have a canine training course and at times uses other localities' facilities. Canines are currently housed at the old animal shelter on Nine Mile Road.

History and Current Status

This marks the first year that this project has been submitted.

Location

To be built at either the South Station Building or West Station Building.

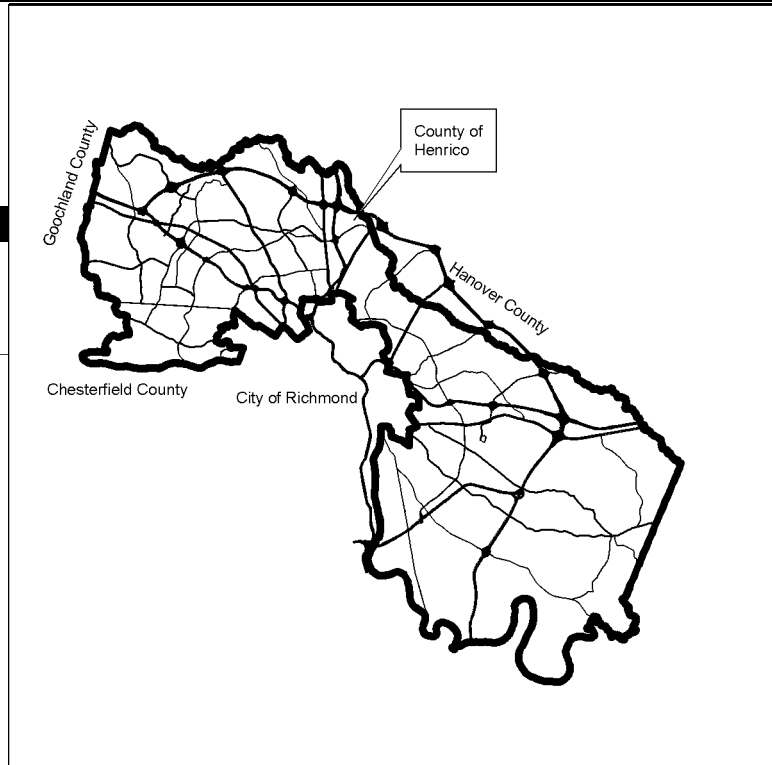
Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
Planning and Design	0	0	0	227,363	0
Land	0	0	0	4,210	0
Site Improvements	0	0	0	0	0
Construction	0	0	0	1,109,616	0
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	0	0	0	121,337	0
Furniture and Fixtures	0	0	0	63,378	0
Total Request	\$0	\$0	\$0	\$1,525,904	\$0

Estimated Operating Costs

FY2021	\$0
FY2022	\$0
FY2023	\$0
FY2024	\$0
FY2025	\$24,954

Map



Notes

Prior Request Year:	New
Prior Request Priority:	New
Prior Request Amount:	\$0