

County of Henrico, Virginia
Capital Improvement Program
FY 2019-20 through FY 2023-24

Police

Fund 21 Capital Projects Fund

Project/Work Phase		Priority	Request FY 19-20	Request FY20-21	Request FY 21-22	Request FY 22-23	Request FY 23-24	Total Five Year
08350	Evidence Storage Facility	1	4,729,384	0	0	0	0	4,729,384
08567	Police East Station	2	8,051,784	0	0	0	0	8,051,784
08750	Police Range Classroom Addition	3	2,687,721	0	0	0	0	2,687,721
08569	Police West Station	1	0	771,135	6,158,525	0	0	6,929,660
Total			15,468,889	771,135	6,158,525	0	0	22,398,549

Capital Improvement Program

FY2019/20 - FY2023/24 - Fund - 21 - Capital Projects Fund

Project No: 08350	Project Name: Evidence Storage Facility
Department: Police	Department Priority: 1
Project Type: Building (New)	Fiscal Year: 2020
District: General Government	Revenue Source: General Fund

Description and Scope

Replace existing evidence storage area with a 7,640 square foot free standing evidence building. The building would be surrounded with alarmed and gated fencing, and be monitored 24/7 for security and fire threats. The building would include approximately 2,000 sq ft of administrative area, and 640 sq ft for a covered loading canopy. The administrative space includes offices and two separate lobby areas, one for citizens to pick up lost and stolen items, and one for Officers to package evidence and store evidence in lockers. The remaining 5,000 sq ft would be used to store evidence.

Purpose and Need

The existing evidence storage area is at capacity. Evidence must be maintained until final adjudication, and the process can be lengthy. Also, recent changes to State and Federal laws regarding evidence lengthened the time certain types of evidence must be retained. Doubling the available storage space combined with additional high density shelving would allow for ample storage space well into the future.

History and Current Status

The current 2,800 sf area is no longer conducive to storage due to small rooms and the disjointed shape. Capacity was increased during expansion and use of high density shelving in FY11. The number of items stored increases with the number of officers, and the space is at capacity. The past several years have seen large increases in numbers of items, and this trend is predicted to continue well into the future.

Location

To be determined

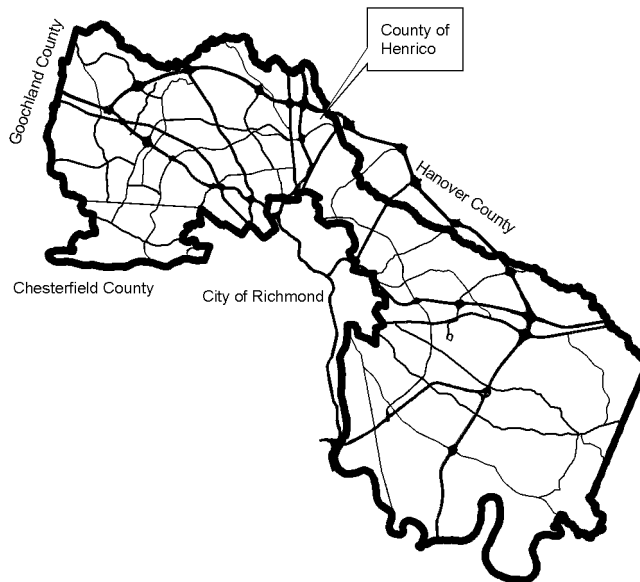
Capital Expenditures

	FY2020	FY2021	FY2022	FY2023	FY2024
Planning and Design	0	0	0	0	0
Land	0	0	0	0	0
Site Improvements	0	0	0	0	0
Construction	3,626,572	0	0	0	0
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	502,953	0	0	0	0
Furniture and Fixtures	599,859	0	0	0	0
Total Request	\$4,729,384	\$0	\$0	\$0	\$0

Estimated Operating Costs

	Map
FY2020	\$0
FY2021	\$173,315
FY2022	\$173,315
FY2023	\$173,315
FY2024	\$173,315

Map



Notes

Prior Request Year: Year 1
Prior Request Priority: 1
Prior Request Amount: \$5,513,620

Capital Improvement Program

FY2019/20 - FY2023/24 - Fund - 21 - Capital Projects Fund

Project No: 08567	Project Name: Police East Station	
Department: Police	Department Priority: 2	
Project Type: Building (New)	Fiscal Year: 2020	
District: General Government	Revenue Source: No Funding Source	

Description and Scope

Replacement station for the current Fair Oaks Station. Approximately 16,500 square feet, which includes 11,100 square feet of Police Administration space, and 5,400 square feet of garage space (3 bays). The new station would house patrol, special ops with vehicles, and SWAT units. The building and site would be designed to accommodate the future K9 building and training course.

Purpose and Need

The current space for the Fair Oaks Police Station is leased space, with the lease expiring in January of 2022. Staff has outgrown the current space and there is not enough parking to meet the needs of the station. Space for forty people and eighty parking spots is needed.

History and Current Status

This marks the second year that this project has been submitted.

Location

East end of County

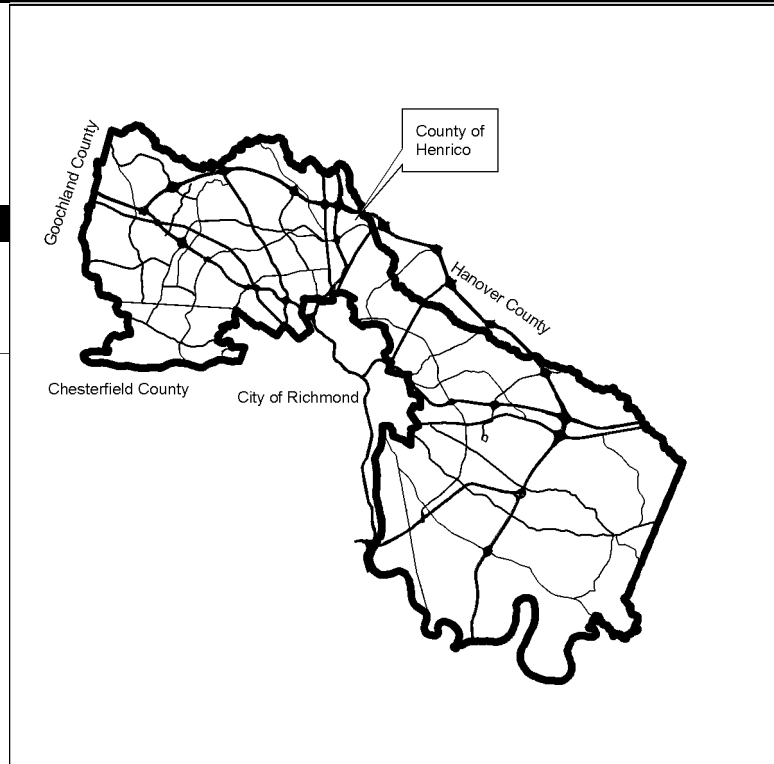
Capital Expenditures

	FY2020	FY2021	FY2022	FY2023	FY2024
Planning and Design	1,025,557	0	0	0	0
Land	524,110	0	0	0	0
Site Improvements	98,154	0	0	0	0
Construction	5,232,628	0	0	0	0
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	674,616	0	0	0	0
Furniture and Fixtures	496,719	0	0	0	0
Total Request	\$8,051,784	\$0	\$0	\$0	\$0

Estimated Operating Costs

FY2020	\$0
FY2021	\$193,591
FY2022	\$193,591
FY2023	\$193,591
FY2024	\$193,591

Map



Notes

Prior Request Year: Year 1
Prior Request Priority: 2
Prior Request Amount: \$14,024,754

Capital Improvement Program

FY2019/20 - FY2023/24 - Fund - 21 - Capital Projects Fund

Project No: 08750	Project Name: Police Range Classroom Addition
Department: Police	Department Priority: 3
Project Type: Building (New)	Fiscal Year: 2020
District: General Government	Revenue Source: No Funding Source

Description and Scope

Construct a single story building that would add additional classrooms, offices, weapon storage, gunsmithing workshop, storage closets, breakroom, and bathrooms. Approximately 4,835 square feet of new building and a new 1,500 square foot utility shed. An additional 40 parking spaces would be added. Project would also include a master plan of the site which would layout the future tactical training facility.

Purpose and Need

The existing building is too small and it is difficult to provide the proper training. Classroom, breakroom and bathrooms are overcrowded. New offices are needed for the staff. New rooms are critical for proper cleaning and storing of guns.

History and Current Status

This marks the first year that this project has been submitted.

Location

Police Firing Range

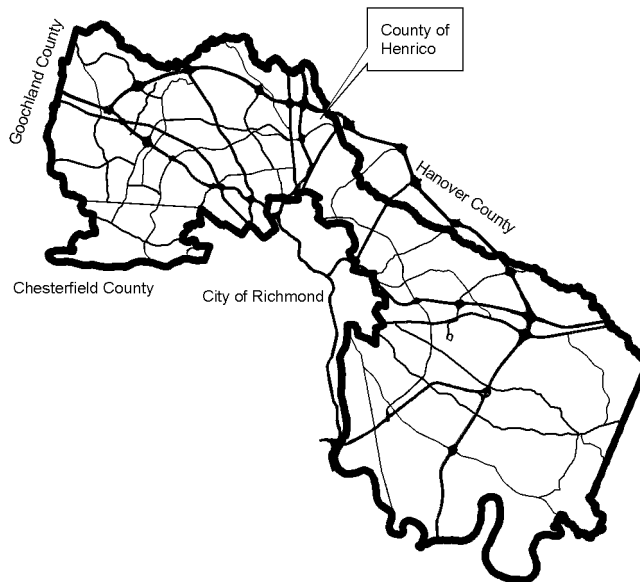
Capital Expenditures

	FY2020	FY2021	FY2022	FY2023	FY2024
Planning and Design	429,320	0	0	0	0
Land	0	0	0	0	0
Site Improvements	0	0	0	0	0
Construction	1,836,432	0	0	0	0
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	206,737	0	0	0	0
Furniture and Fixtures	215,232	0	0	0	0
Total Request	\$2,687,721	\$0	\$0	\$0	\$0

Estimated Operating Costs

FY2020	\$0
FY2021	\$46,272
FY2022	\$46,272
FY2023	\$46,272
FY2024	\$46,272

Map



Notes

Prior Request Year:	New
Prior Request Priority:	New
Prior Request Amount:	\$0

Capital Improvement Program

FY2019/20 - FY2023/24 - Fund - 21 - Capital Projects Fund

Project No: 08569	Project Name: Police West Station
Department: Police	Department Priority: 1
Project Type: Building (New)	Fiscal Year: 2021
District: General Government	Revenue Source: No Funding Source

Description and Scope

New station to serve the far west area of the county. Will consist of 10,000 square feet; 6,400 square feet of Administration space and 3,600 square feet of garage space (2-bay). The station will be occupied by the west station patrol staff which is located in the Public Safety Building. The station will be modeled after Central Station. Parking for 70 vehicles is required.

Purpose and Need

Due to population growth in the west end of the County, added public safety needs must be addressed.

History and Current Status

This marks the second year that this project has been requested.

Location

Near the intersection of Kain and Gayton

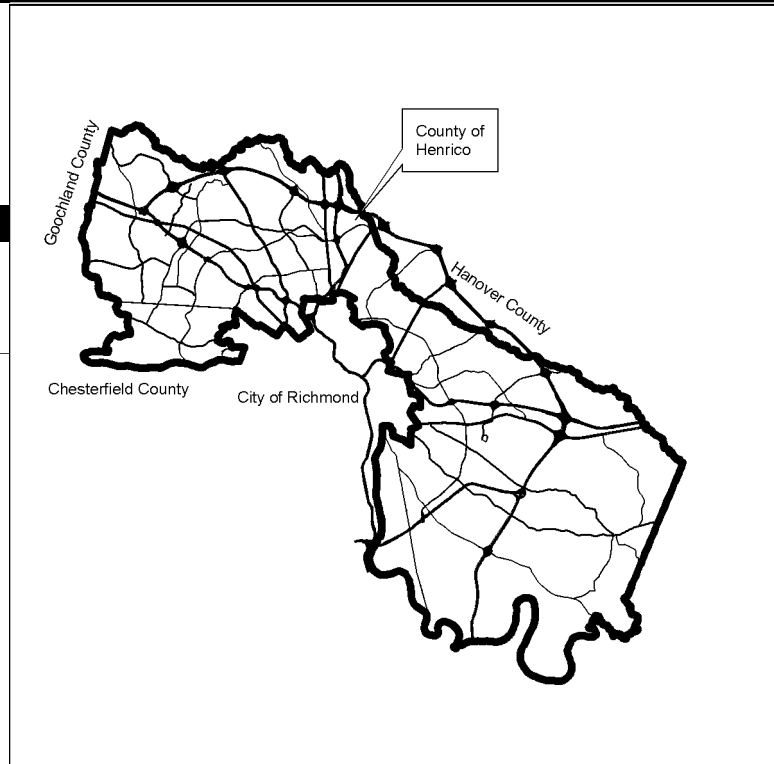
Capital Expenditures

	FY2020	FY2021	FY2022	FY2023	FY2024
Planning and Design	0	771,135	0	0	0
Land	0	0	1,136,053	0	0
Site Improvements	0	0	42,497	0	0
Construction	0	0	3,953,504	0	0
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	0	0	555,924	0	0
Furniture and Fixtures	0	0	470,547	0	0
Total Request	\$0	\$771,135	\$6,158,525	\$0	\$0

Estimated Operating Costs

FY2020	\$0
FY2021	\$0
FY2022	\$0
FY2023	\$117,329
FY2024	\$117,329

Map



Notes

Prior Request Year:	Year 4
Prior Request Priority:	1
Prior Request Amount:	\$10,309,611