

County of Henrico, Virginia
Capital Improvement Program
FY 2019-20 through FY 2023-24

Public Library

Fund 21 Capital Projects Fund

Project/Work Phase	Priority	Request FY 19-20	Request FY20-21	Request FY 21-22	Request FY 22-23	Request FY 23-24	Total Five Year
07034 Tuckahoe Library Renew/Repurpose	1	0	0	1,131,113	9,623,665	0	10,754,778
07033 Twin Hickory Library Renew/Repurpose	1	0	0	0	949,847	8,268,307	9,218,154
Total		0	0	1,131,113	10,573,512	8,268,307	19,972,932

Capital Improvement Program

FY2019/20 - FY2023/24 - Fund - 21 - Capital Projects Fund

Project No: 07034	Project Name: Tuckahoe Library Renew/Repurpose
Department: Public Library	Department Priority: 1
Project Type: Building Improvement	Fiscal Year: 2022
District: Tuckahoe	Revenue Source: No Funding Source

Description and Scope

Since opening in 2006, evaluation and renovation of public spaces at Tuckahoe Area Library are needed to determine the best mix of services and materials to meet customer needs. Space devoted to shelving (books, CDs & DVDs) is likely to continue to decline as ebooks and video streaming become more popular. Space devoted to public PC workstations is likely to continue to decline as wireless access and mobile devices become more popular. Freed up spaces need to be redeployed for in-demand services such as study rooms and lounge seating, relocation and expansion of teen space, collaboration spaces, reconfigured service points, improved lighting, audiovisual features, and conversion of the traditional computer lab into a digital media lab.

Purpose and Need

This project would allow the Tuckahoe Library to remain a vital and relevant part of the community. Renovation would allow the facility to make better use of the existing 53,000 sq ft of space. This repurposing will permit the Tuckahoe Area Library to provide the program and service space needed for its community.

History and Current Status

The Tuckahoe Library opened to the public in October 2006. It is currently the second busiest library on the basis of checkout of materials.

Location

1901 Starling Drive

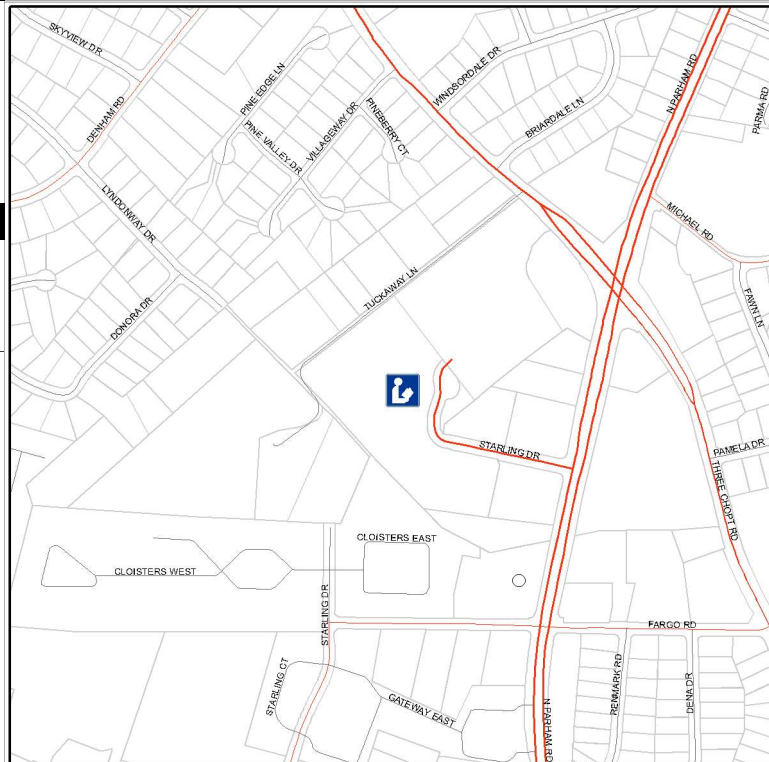
Capital Expenditures

	FY2020	FY2021	FY2022	FY2023	FY2024
Planning and Design	0	0	1,131,113	0	0
Land	0	0	0	0	0
Site Improvements	0	0	0	0	0
Construction	0	0	0	4,798,979	0
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	0	0	0	756,515	0
Furniture and Fixtures	0	0	0	4,068,171	0
Total Request	\$0	\$0	\$1,131,113	\$9,623,665	\$0

Estimated Operating Costs

FY2020	\$0
FY2021	\$0
FY2022	\$0
FY2023	\$0
FY2024	\$0

Map



Notes

Prior Request Year: Year 3
Prior Request Priority: 1
Prior Request Amount: \$13,945,374

Capital Improvement Program

FY2019/20 - FY2023/24 - Fund - 21 - Capital Projects Fund

Project No: 07033	Project Name: Twin Hickory Library Renew/Repurpose
Department: Public Library	Department Priority: 1
Project Type: Building Improvement	Fiscal Year: 2023
District: Three Chopt	Revenue Source: No Funding Source

Description and Scope

Since opening in 2007, evaluation and renovation of public spaces at Twin Hickory Area Library are needed to determine the best mix of services and materials to meet customer needs. Space devoted to shelving (books, CDs & DVDs) is likely to continue to decline as ebooks and video streaming become more popular. Space devoted to public PC workstations is likely to continue to decline as wireless access and mobile devices become more popular. Freed up spaces need to be redeployed for in-demand services such as study rooms and lounge seating, relocation and expansion of teen space, collaboration spaces, reconfigured service points, improved lighting, audiovisual features, and conversion of the traditional computer lab into a digital media lab.

Purpose and Need

This effort would allow the Twin Hickory Library to remain a vital part of the community. Renovation would allow the facility to make better use of the existing 40,000 sq ft of space and eliminate the need for possible expansion. This repurposing will permit the Twin Hickory Area Library to provide the program and service space needed for its community.

History and Current Status

The Twin Hickory Library opened to the public in July 2007. It is currently the busiest library on the basis of checkout of materials.

Location

5001 Twin Hickory Road

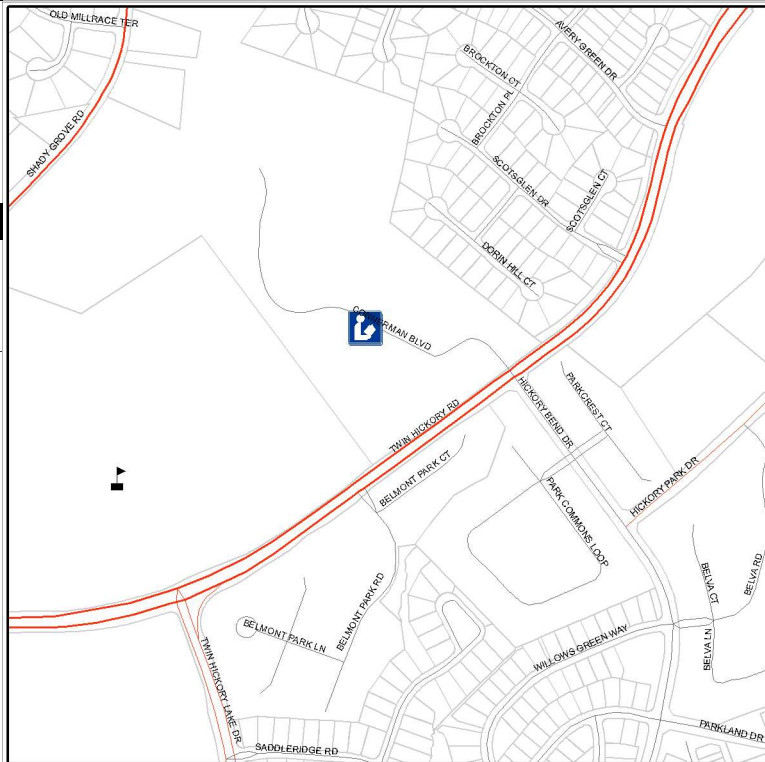
Capital Expenditures

	FY2020	FY2021	FY2022	FY2023	FY2024
Planning and Design	0	0	0	949,847	0
Land	0	0	0	0	0
Site Improvements	0	0	0	0	0
Construction	0	0	0	0	4,021,714
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	0	0	0	0	637,377
Furniture and Fixtures	0	0	0	0	3,609,216
Total Request	\$0	\$0	\$0	\$949,847	\$8,268,307

Estimated Operating Costs

FY2020	\$0
FY2021	\$0
FY2022	\$0
FY2023	\$0
FY2024	\$0

Map



Notes

Prior Request Year: Year 4
Prior Request Priority: 1
Prior Request Amount: \$12,032,682