

County of Henrico, Virginia

Capital Improvement Program
FY 2017-18 through FY 2021-22

Education

Fund 21 Capital Projects Fund

Project/Work Phase		Priority	Request FY 17-18	Request FY18-19	Request FY 19-20	Request FY 20-21	Request FY 21-22	Total Five Year
00518	Roof Replacements		953,000	1,000,000	1,000,000	1,000,000	1,000,000	4,953,000
00527	Mechanical Improvements		1,547,000	1,500,000	1,500,000	1,500,000	1,500,000	7,547,000
06899	Education Meals Tax Project Reserve		9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	45,000,000
06479	Tuckahoe MS Renovation	1	28,200,000	0	0	0	0	28,200,000
08057	Glen Allen ES (8) Capacity Addition	2	5,500,000	0	0	0	0	5,500,000
06305	Pemberton ES Renovation	3	14,100,000	0	0	0	0	14,100,000
06304	Crestview ES Renovation	4	12,000,000	0	0	0	0	12,000,000
06538	Skipwith ES Renovation	5	13,000,000	0	0	0	0	13,000,000
06539	Seven Pines ES Renovation	6	12,800,000	0	0	0	0	12,800,000
06541	Chamberlayne ES Renovation	7	14,000,000	0	0	0	0	14,000,000
06388	Tucker HS Renovation	1	0	10,000,000	45,000,000	0	0	55,000,000
08328	Brookland Area ES Planning & Construction	2	0	5,000,000	15,000,000	0	0	20,000,000
06484	Glen Allen HS ACE Center	1	0	0	10,000,000	27,000,000	0	37,000,000
08329	Eastern Area ACE Center	1	0	0	0	15,000,000	27,000,000	42,000,000
06745	Adams Elementary School Renovation	1	0	0	0	0	19,000,000	19,000,000
Total			111,100,000	26,500,000	81,500,000	53,500,000	57,500,000	330,100,000

Capital Improvement Program

FY2017/18 - FY2021/22 - Fund -21 -Capital Projects Fund

Project No: 00518	Project Name: Roof Replacements
Department: Education	Department Priority:
Project Type: Building Improvement	Fiscal Year: 2018
District: Countywide	Revenue Source: General Fund

Description and Scope

This project encompasses the repair, rehabilitation, and replacement of school facility roofs including the replacement of roofs with standing seam metal roofing, miscellaneous roof repairs, miscellaneous canopy repairs, and roof coatings.

Purpose and Need

This project allows the repair and replacement of school facility roofs on a systematic basis. This decreases the need for emergency roof repairs.

History and Current Status

The County began allocating \$2,500,000 for School Roof Repair and Mechanical Improvements (project #00527) in FY1997-98. This funding allows Schools to maintain critical infrastructure on a regularly scheduled basis.

Location

Countywide

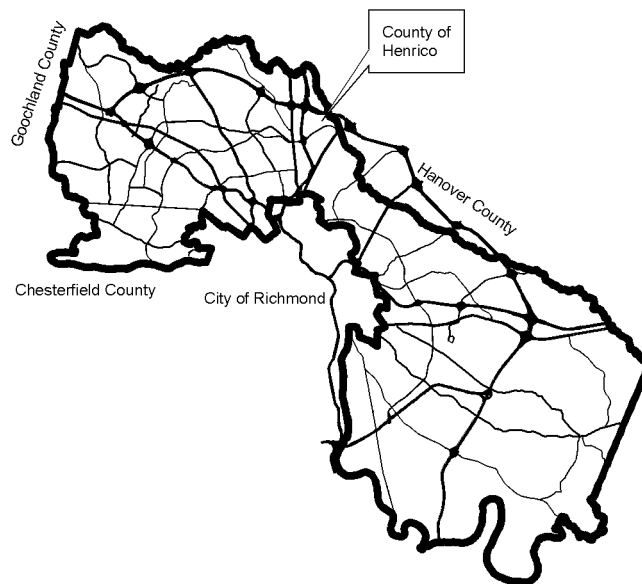
Capital Expenditures

	FY2018	FY2019	FY2020	FY2021	FY2022
Planning and Design	0	0	0	0	0
Land	0	0	0	0	0
Site Improvements	0	0	0	0	0
Construction	953,000	1,000,000	1,000,000	1,000,000	1,000,000
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	0	0	0	0	0
Furniture and Fixtures	0	0	0	0	0
Total Request	\$953,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

Estimated Operating Costs

FY2018	\$0
FY2019	\$0
FY2020	\$0
FY2021	\$0
FY2022	\$0

Map



Notes

Prior Request Year: Year 1
Prior Request Priority:
Prior Request Amount: \$1,503,000

Capital Improvement Program

FY2017/18 - FY2021/22 - Fund -21 -Capital Projects Fund

Project No: 00527	Project Name: Mechanical Improvements
Department: Education	Department Priority:
Project Type: Building Improvement	Fiscal Year: 2018
District: Countywide	Revenue Source: General Fund

Description and Scope

This project encompasses various types of mechanical improvements including air conditioning renovations, improvements, and replacements; heating system renovations; communication, electrical, and security system upgrades; energy savings upgrades; and lighting improvements.

Purpose and Need

This project funds facility maintenance issues and allows Schools to systematically repair, replace, or improve mechanical systems, which decreases the need for costly emergency repairs to school mechanical systems.

History and Current Status

The County began allocating \$2,500,000 for School Roof Repair (project #00518) and Mechanical Improvements in FY1997-98. This funding has allowed Schools to maintain these critical systems.

Location

Countywide

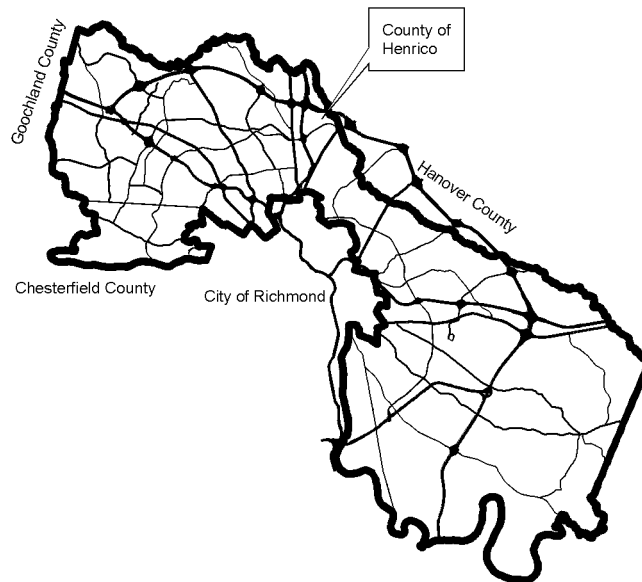
Capital Expenditures

	FY2018	FY2019	FY2020	FY2021	FY2022
Planning and Design	0	0	0	0	0
Land	0	0	0	0	0
Site Improvements	0	0	0	0	0
Construction	1,547,000	1,500,000	1,500,000	1,500,000	1,500,000
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	0	0	0	0	0
Furniture and Fixtures	0	0	0	0	0
Total Request	\$1,547,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000

Estimated Operating Costs

FY2018	\$0
FY2019	\$0
FY2020	\$0
FY2021	\$0
FY2022	\$0

Map



Notes

Prior Request Year: Year 1

Prior Request Priority:

Prior Request Amount: \$997,000

Capital Improvement Program

FY2017/18 - FY2021/22 - Fund -21 -Capital Projects Fund

Project No: 06899	Project Name: Education Meals Tax Project Reserve
Department: Education	Department Priority:
Project Type: Building Improvement	Fiscal Year: 2018
District: Countywide	Revenue Source: General Fund - Education Meals Tax

Description and Scope

This project provides Meals Tax funding for maintenance and rehabilitation projects that have been selected by the School Board. These projects will be presented to the Board of Supervisors for project specific allocation.

Purpose and Need

This reserve would provide funds to complete projects requested by the School Board. A total of \$9,000,000 of Meals Tax revenues is annually dedicated to maintenance and rehabilitation projects for HCPS seventy-two schools.

History and Current Status

Meals Tax referendum approved by the voters in November 2013 with the ordinance approved by the Board of Supervisors on February 25, 2014. In FY17, \$10,803,113 was allocated for 50 individual projects of which \$1,803,113 represented remaining balances from completed projects that were transferred back to the Education Meals Tax Project Reserve.

Location

Countywide

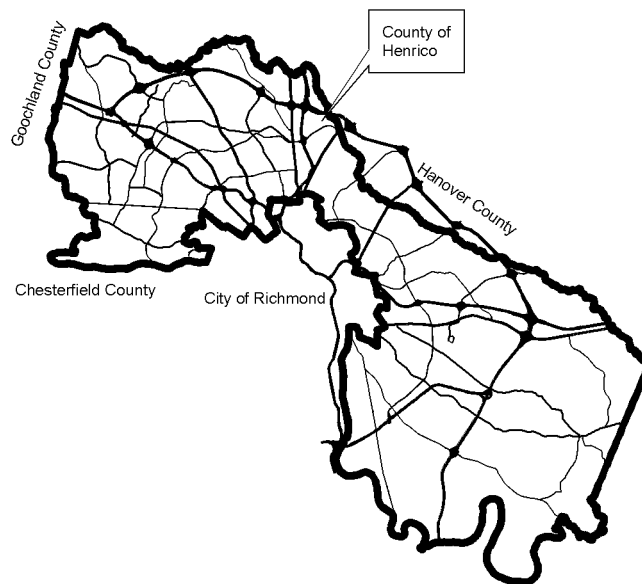
Capital Expenditures

	FY2018	FY2019	FY2020	FY2021	FY2022
Planning and Design	0	0	0	0	0
Land	0	0	0	0	0
Site Improvements	0	0	0	0	0
Construction	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	0	0	0	0	0
Furniture and Fixtures	0	0	0	0	0
Total Request	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000

Estimated Operating Costs

FY2018	\$0
FY2019	\$0
FY2020	\$0
FY2021	\$0
FY2022	\$0

Map



Notes

Prior Request Year: Year 1

Prior Request Priority:

Prior Request Amount: \$9,000,000

Capital Improvement Program

FY2017/18 - FY2021/22 - Fund -21 -Capital Projects Fund

Project No: 06479	Project Name: Tuckahoe MS Renovation
Department: Education	Department Priority: 1
Project Type: Building Improvement	Fiscal Year: 2018
District: Three Chopt	Revenue Source: 2016 G.O. Bonds - Education

Description and Scope

The Tuckahoe Middle School Renovation project is a facility update. Tuckahoe Middle School was originally constructed in 1958 with ten classrooms added in 1960 and four classrooms added in 1979. The renovation will update building systems, including HVAC and electrical, and will provide window replacements and new interior finishes. The renovation will update the school to current educational and building code standards.

Purpose and Need

Tuckahoe Middle School is over 50 years old and the renovation is needed to update the facility to current educational and building code standards. The original school structure is 112,000 square feet. The current square footage with the two additions is 128,616.

History and Current Status

This project was approved by the voters in the November 2016 G.O. Bond Referendum.

Location

9000 Three Chopt Rd.

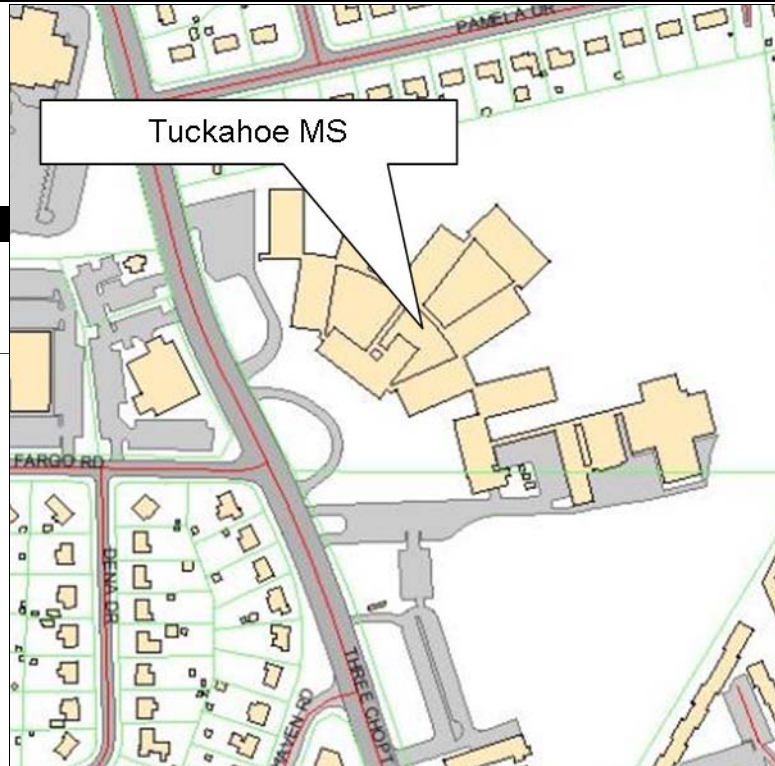
Capital Expenditures

	FY2018	FY2019	FY2020	FY2021	FY2022
Planning and Design	0	0	0	0	0
Land	0	0	0	0	0
Site Improvements	100,000	0	0	0	0
Construction	26,300,000	0	0	0	0
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	900,000	0	0	0	0
Furniture and Fixtures	900,000	0	0	0	0
Total Request	\$28,200,000	\$0	\$0	\$0	\$0

Estimated Operating Costs

FY2018	\$0
FY2019	\$0
FY2020	\$0
FY2021	\$0
FY2022	\$0

Map



Notes

Prior Request Year: Year 2
Prior Request Priority: 5
Prior Request Amount: \$30,879,919

Capital Improvement Program

FY2017/18 - FY2021/22 - Fund -21 -Capital Projects Fund

Project No: 08057	Project Name: Glen Allen ES (8) Capacity Addition
Department: Education	Department Priority: 2
Project Type: Building Addition	Fiscal Year: 2018
District: Brookland	Revenue Source: 2016 G.O. Bonds - Education

Description and Scope

The Glen Allen Elementary School Addition project is a facility expansion based on projected capacity need. Glen Allen Elementary School was originally constructed in 1978 with a classroom, library and cafeteria addition in 1990. The proposed addition will expand the school's capacity to align with projected developments and adapt existing spaces and site features.

Purpose and Need

The addition is needed to meet the projected capacity needs. The original school structure was 47,932 square feet. The current square footage with other additions is 63,777.

History and Current Status

This project was approved by the voters in the November 2016 G.O. Bond Referendum.

Location

11101 Mill Road

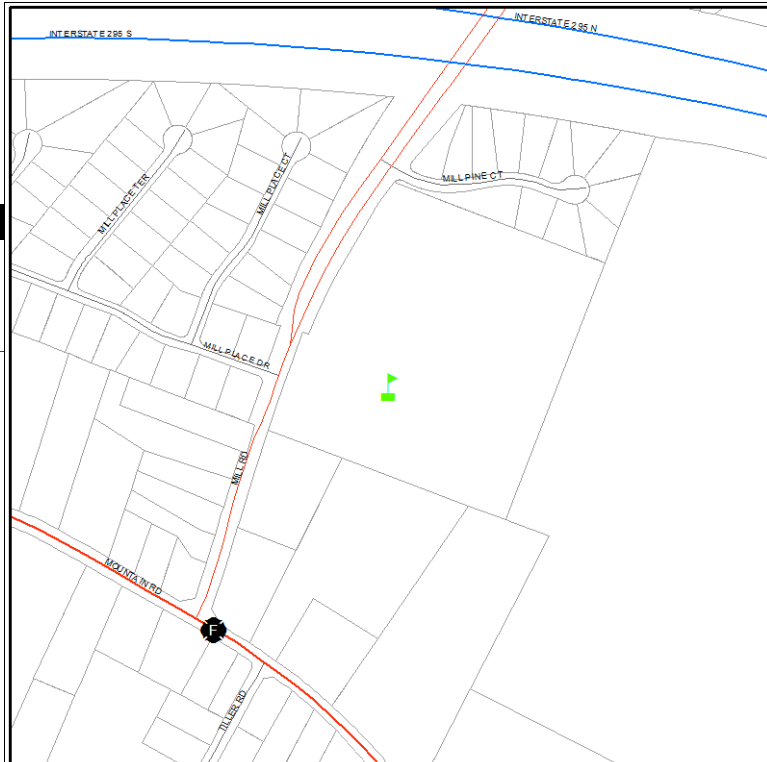
Capital Expenditures

	FY2018	FY2019	FY2020	FY2021	FY2022
Planning and Design	0	0	0	0	0
Land	0	0	0	0	0
Site Improvements	0	0	0	0	0
Construction	5,040,000	0	0	0	0
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	60,000	0	0	0	0
Furniture and Fixtures	400,000	0	0	0	0
Total Request	\$5,500,000	\$0	\$0	\$0	\$0

Estimated Operating Costs

FY2018	\$0
FY2019	\$900,000
FY2020	\$927,000
FY2021	\$954,810
FY2022	\$983,454

Map



Notes

Prior Request Year: Year 3
Prior Request Priority: 1
Prior Request Amount: \$7,489,651

Capital Improvement Program

FY2017/18 - FY2021/22 - Fund -21 -Capital Projects Fund

Project No: 06305	Project Name: Pemberton ES Renovation
Department: Education	Department Priority: 3
Project Type: Building Improvement	Fiscal Year: 2018
District: Tuckahoe	Revenue Source: 2016 G.O. Bonds - Education

Description and Scope

The Pemberton Elementary School Renovation project is a facility update. Pemberton Elementary School was originally constructed in 1955 with a six classroom and cafeteria addition in 1958, and six classrooms and a multipurpose room were added in 1977. The renovation will update building systems including HVAC and electrical as well as window replacements and new interior finishes. The renovation will update the school to current educational and building code standards.

Purpose and Need

Pemberton Elementary School is over 50 years old and the renovation is needed to update the facility to current educational and building code standards. The original school structure was 24,684 square feet. The current square footage with the two additions is 46,729.

History and Current Status

This project was approved by the voters in the November 2016 G.O. Bond Referendum.

Location

1400 Pemberton Rd.

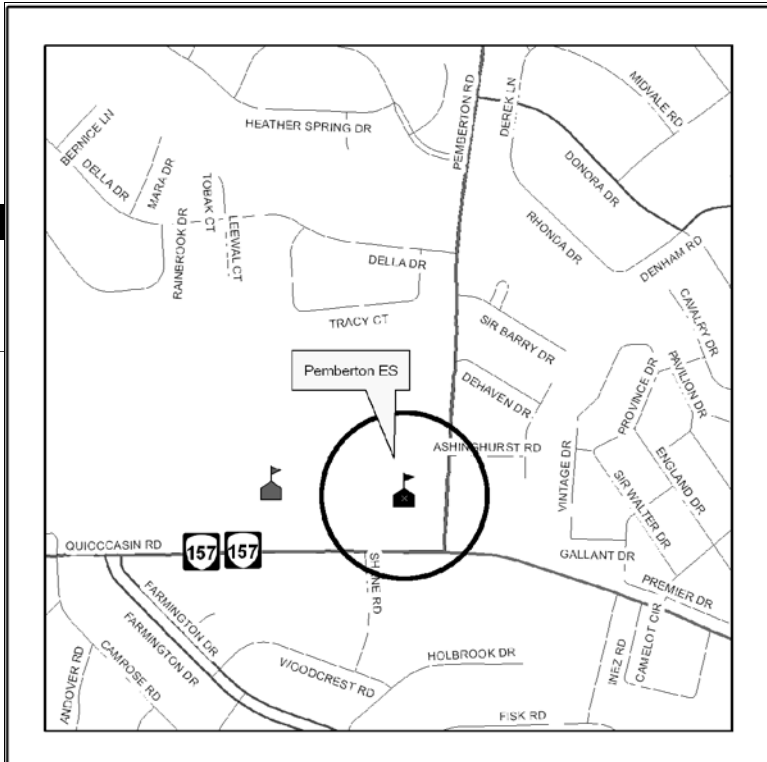
Capital Expenditures

	FY2018	FY2019	FY2020	FY2021	FY2022
Planning and Design	0	0	0	0	0
Land	0	0	0	0	0
Site Improvements	100,000	0	0	0	0
Construction	13,000,000	0	0	0	0
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	600,000	0	0	0	0
Furniture and Fixtures	400,000	0	0	0	0
Total Request	\$14,100,000	\$0	\$0	\$0	\$0

Estimated Operating Costs

FY2018	\$0
FY2019	\$0
FY2020	\$0
FY2021	\$0
FY2022	\$0

Map



Notes

Prior Request Year: Year 2
Prior Request Priority: 2
Prior Request Amount: \$15,323,546

Capital Improvement Program

FY2017/18 - FY2021/22 - Fund -21 -Capital Projects Fund

Project No: 06304	Project Name: Crestview ES Renovation
Department: Education	Department Priority: 4
Project Type: Building Improvement	Fiscal Year: 2018
District: Tuckahoe	Revenue Source: 2016 G.O. Bonds - Education

Description and Scope

The Crestview Elementary School Renovation project is a facility update. Crestview Elementary School was originally constructed in 1955. Eight classrooms were added in 1957 and a multipurpose building with one classroom, two offices and restrooms was constructed in 1999. The renovation will update building systems including HVAC and electrical as well as window replacements and new interior finishes. The renovation will update the school to current educational and building code standards.

Purpose and Need

Crestview Elementary School is over 50 years old and the renovation is needed to update the facility to current educational and building code standards. The original school structure was 38,996 square feet. With two additions the current square footage is 57,993.

History and Current Status

This project was approved by the voters in the November 2016 G.O. Bond Referendum.

Location

1901 Charles St.

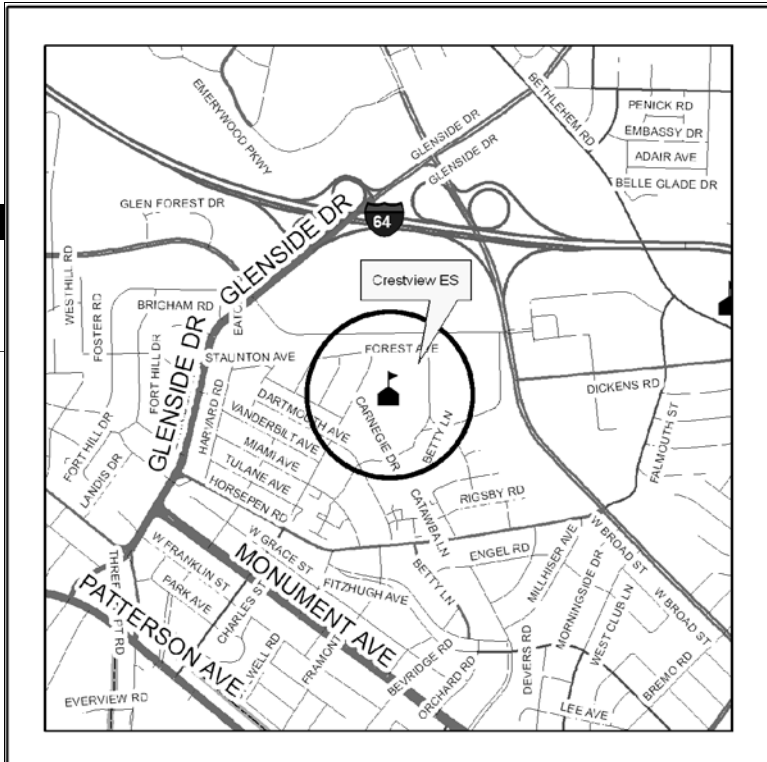
Capital Expenditures

	FY2018	FY2019	FY2020	FY2021	FY2022
Planning and Design	0	0	0	0	0
Land	0	0	0	0	0
Site Improvements	0	0	0	0	0
Construction	10,900,000	0	0	0	0
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	700,000	0	0	0	0
Furniture and Fixtures	400,000	0	0	0	0
Total Request	\$12,000,000	\$0	\$0	\$0	\$0

Estimated Operating Costs

FY2018	\$0
FY2019	\$0
FY2020	\$0
FY2021	\$0
FY2022	\$0

Map



Notes

Prior Request Year: Year 2
Prior Request Priority: 3
Prior Request Amount: \$13,173,286

Capital Improvement Program

FY2017/18 - FY2021/22 - Fund -21 -Capital Projects Fund

Project No: 06538	Project Name: Skipwith ES Renovation
Department: Education	Department Priority: 5
Project Type: Building Improvement	Fiscal Year: 2018
District: Tuckahoe	Revenue Source: 2016 G.O. Bonds - Education

Description and Scope

The Skipwith Elementary School Renovation project is a facility update. Skipwith Elementary School was originally constructed in 1957 with an eight classroom addition in 1961 and multi-purpose building addition in 1982. The renovation will update building systems, including HVAC and electrical, and will provide window replacements and new interior finishes. The renovation will update the school to current educational and building code standards.

Purpose and Need

Skipwith Elementary School is over 50 years old and the renovation is needed to update the facility to current educational and building code standards. The original school structure was 39,300 square feet. The current square footage with the two additions is 57,085.

History and Current Status

This project was approved by the voters in the November 2016 G.O. Bond Referendum.

Location

2401 Skipwith Rd.

Capital Expenditures

	FY2018	FY2019	FY2020	FY2021	FY2022
Planning and Design	0	0	0	0	0
Land	0	0	0	0	0
Site Improvements	0	0	0	0	0
Construction	13,000,000	0	0	0	0
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	0	0	0	0	0
Furniture and Fixtures	0	0	0	0	0
Total Request	\$13,000,000	\$0	\$0	\$0	\$0

Estimated Operating Costs

FY2018	\$0
FY2019	\$0
FY2020	\$0
FY2021	\$0
FY2022	\$0

Map



Notes

Prior Request Year: Year 2
Prior Request Priority: 4
Prior Request Amount: \$14,198,847

Capital Improvement Program

FY2017/18 - FY2021/22 - Fund -21 -Capital Projects Fund

Project No: 06539	Project Name: Seven Pines ES Renovation
Department: Education	Department Priority: 6
Project Type: Building Improvement	Fiscal Year: 2018
District: Varina	Revenue Source: 2016 G.O. Bonds - Education

Description and Scope

The Seven Pines Elementary School Renovation project is a facility update. Seven Pines Elementary School was originally constructed in 1959 with an eight classroom addition in 1965 and multi-purpose building addition in 1983. The renovation will update building systems, including HVAC and electrical, and will provide window replacements and new interior finishes. The renovation will update the school to current educational and building code standards.

Purpose and Need

Seven Pines Elementary School is over 50 years old and the renovation is needed to update the facility to current educational and building code standards. The original school structure was 41,064 square feet. The current square footage with the two additions is 55,628.

History and Current Status

This project was approved by the voters in the November 2016 G.O. Bond Referendum.

Location

301 Beulah Rd.

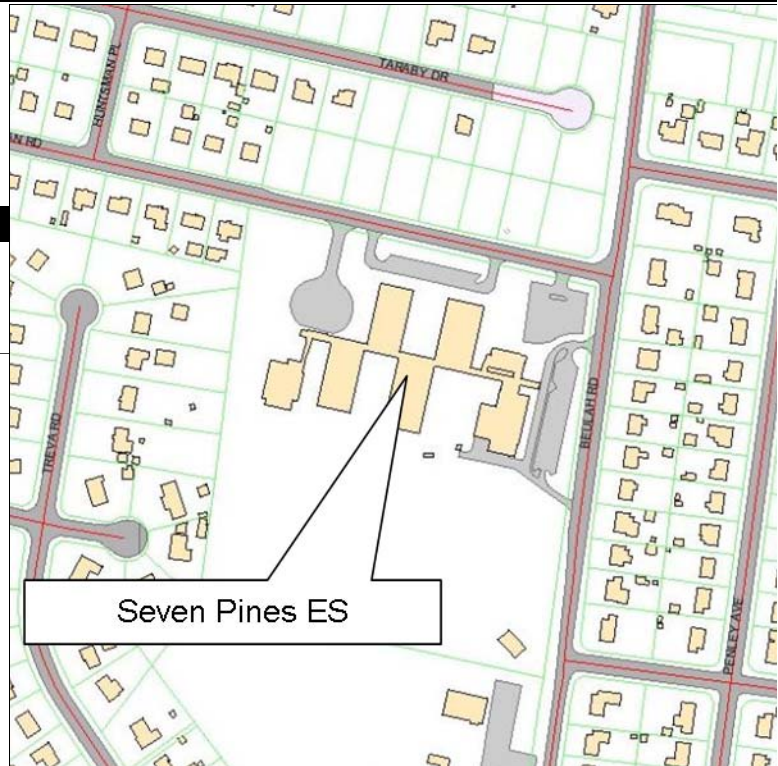
Capital Expenditures

	FY2018	FY2019	FY2020	FY2021	FY2022
Planning and Design	0	0	0	0	0
Land	0	0	0	0	0
Site Improvements	100,000	0	0	0	0
Construction	11,700,000	0	0	0	0
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	600,000	0	0	0	0
Furniture and Fixtures	400,000	0	0	0	0
Total Request	\$12,800,000	\$0	\$0	\$0	\$0

Estimated Operating Costs

FY2018	\$0
FY2019	\$0
FY2020	\$0
FY2021	\$0
FY2022	\$0

Map



Notes

Prior Request Year: Year 2
Prior Request Priority: 7
Prior Request Amount: \$13,920,798

Capital Improvement Program

FY2017/18 - FY2021/22 - Fund -21 -Capital Projects Fund

Project No: 06541 Department: Education Project Type: Building Improvement District: Fairfield	Project Name: Chamberlayne ES Renovation Department Priority: 7 Fiscal Year: 2018 Revenue Source: 2016 G.O. Bonds - Education
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Description and Scope

The Chamberlayne Elementary School Renovation project is a facility update. Chamberlayne Elementary School was originally constructed in 1961 with a multi-purpose building addition in 1977. The renovation will update building systems, including HVAC and electrical, and will provide window replacements and new interior finishes. The renovation will update the school to current educational and building code standards.

Purpose and Need

Chamberlayne Elementary School is 50 years old and a renovation is needed to update the facility to current educational and building code standards. The original school structure was 48,243 square feet. The current square footage with the addition is 53,411.

History and Current Status

This project was approved by the voters in the November 2016 G.O. Bond Referendum.

Location

8200 St. Charles Rd.

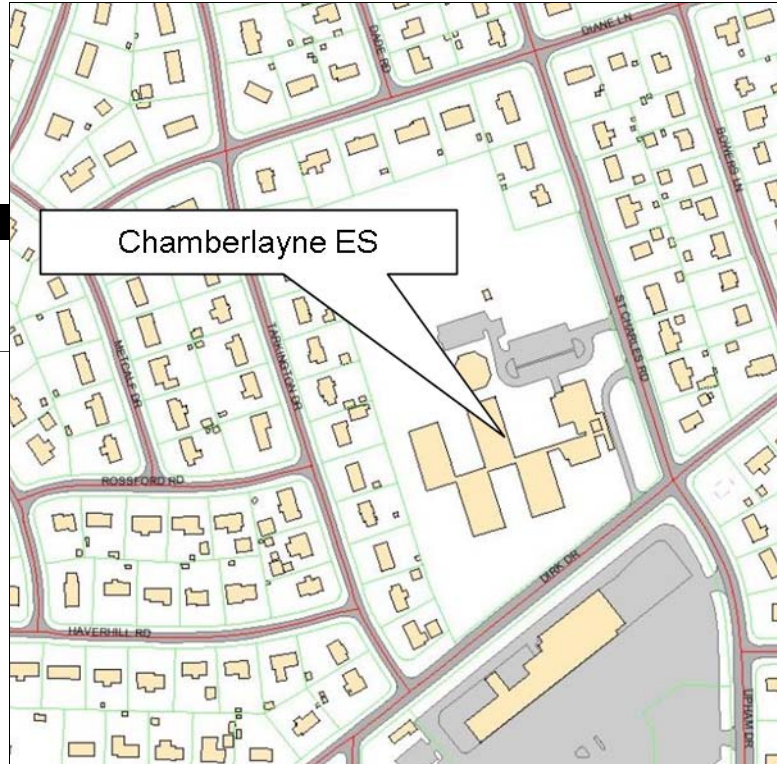
Capital Expenditures

	FY2018	FY2019	FY2020	FY2021	FY2022
Planning and Design	0	0	0	0	0
Land	0	0	0	0	0
Site Improvements	100,000	0	0	0	0
Construction	12,800,000	0	0	0	0
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	700,000	0	0	0	0
Furniture and Fixtures	400,000	0	0	0	0
Total Request	\$14,000,000	\$0	\$0	\$0	\$0

Estimated Operating Costs

FY2018	\$0
FY2019	\$0
FY2020	\$0
FY2021	\$0
FY2022	\$0

Map



Notes

Prior Request Year: Year 3
Prior Request Priority: 3
Prior Request Amount: \$14,131,113

Capital Improvement Program

FY2017/18 - FY2021/22 - Fund -21 -Capital Projects Fund

Project No: 06388	Project Name: Tucker HS Renovation
Department: Education	Department Priority: 1
Project Type: Building Improvement	Fiscal Year: 2019
District: Three Chopt	Revenue Source: 2016 G.O. Bonds - Education

Description and Scope

The Tucker High School Renovation is a facility update. Tucker High School was originally constructed in 1963 with modifications and additions in 1966, 1972, 1977, 1986, 1987, 1995, 2003, and 2010. The renovation would include updating building systems including HVAC and electrical, window replacement, painting the facility, and new finishes, which are needed for the facility to meet current educational and building code standards.

Purpose and Need

Tucker High School is 50 years old and a complete renovation is needed so the school will meet current educational and building code standards. Tucker High School is approximately 240,000 square feet. The original school was constructed in 1963.

History and Current Status

This project was approved by the voters in the November 2016 G.O. Bond Referendum.

Location

2910 N. Parham Rd.

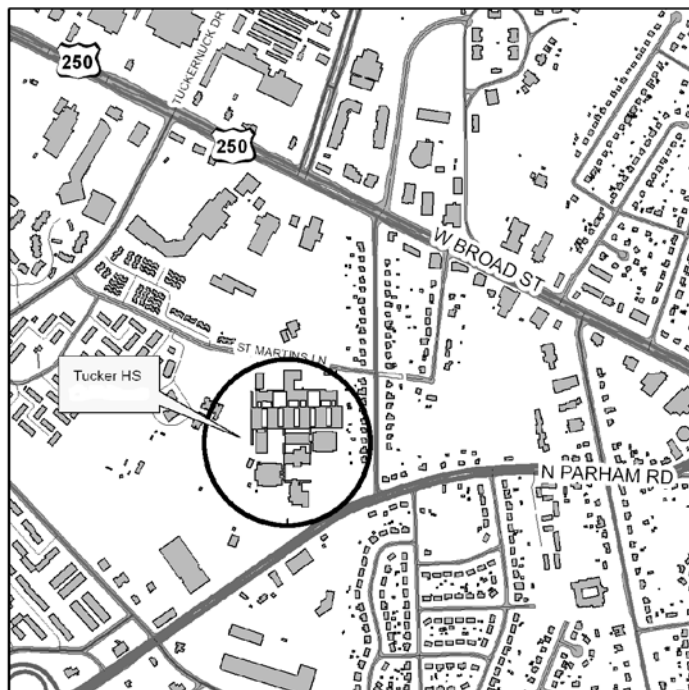
Capital Expenditures

	FY2018	FY2019	FY2020	FY2021	FY2022
Planning and Design	0	5,300,000	0	0	0
Land	0	0	0	0	0
Site Improvements	0	100,000	0	0	0
Construction	0	4,600,000	41,600,000	0	0
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	0	0	1,600,000	0	0
Furniture and Fixtures	0	0	1,800,000	0	0
Total Request	\$0	\$10,000,000	\$45,000,000	\$0	\$0

Estimated Operating Costs

FY2018	\$0
FY2019	\$0
FY2020	\$0
FY2021	\$0
FY2022	\$0

Map



Notes

Prior Request Year: Year 2
Prior Request Priority: 6
Prior Request Amount: \$54,721,176

Capital Improvement Program

FY2017/18 - FY2021/22 - Fund -21 -Capital Projects Fund

Project No: 08328 Department: Education Project Type: Building (New) District: Brookland	Project Name: Brookland Area ES Planning & Construct Department Priority: 2 Fiscal Year: 2019 Revenue Source: 2016 G.O. Bonds - Education
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Description and Scope

This project is intended to relieve classroom overcrowding issues at select elementary schools within the Brookland Magisterial Districts. Based on student projections it is anticipated that a new elementary school will be needed in the Brookland Magisterial District. In the FY17-21 CIP, there were three additional classroom addition projects besides the Glen Allen Elementary School 8 Classroom Addition project approved in the November 2016 G.O. Bond Referendum, including Johnson Elementary School, Longan Elementary School, and Holladay Elementary School.

Purpose and Need

This project will alleviate classroom capacity issues at these and other schools in the Brookland District.

History and Current Status

This project was approved by the voters in the November 2016 G.O. Bond Referendum.

Location

Brookland District - TBD

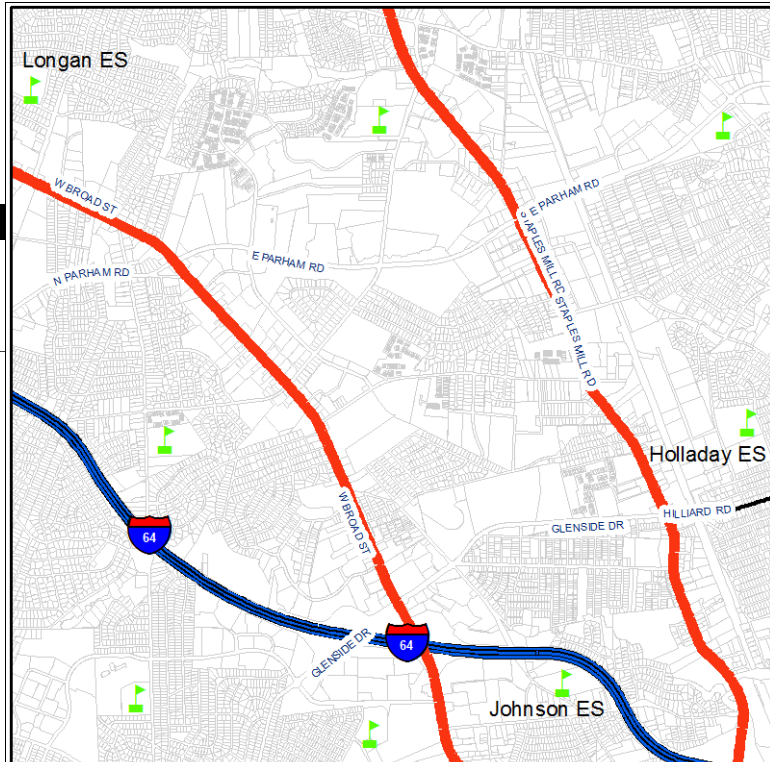
Capital Expenditures

	FY2018	FY2019	FY2020	FY2021	FY2022
Planning and Design	0	1,500,000	0	0	0
Land	0	0	0	0	0
Site Improvements	0	0	0	0	0
Construction	0	3,200,000	13,400,000	0	0
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	0	300,000	0	0	0
Furniture and Fixtures	0	0	1,600,000	0	0
Total Request	\$0	\$5,000,000	\$15,000,000	\$0	\$0

Estimated Operating Costs

FY2018	\$0
FY2019	\$0
FY2020	\$0
FY2021	\$4,799,012
FY2022	\$4,942,982

Map



Notes

Prior Request Year: New
Prior Request Priority: New
Prior Request Amount: \$0

Project No:	06484	Project Name:	Glen Allen HS ACE Center
Department:	Education	Department Priority:	1
Project Type:	Building (New)	Fiscal Year:	2020
District:	Brookland	Revenue Source:	2016 G.O. Bonds - Education

There is a large need to expand the number of technical course offerings within Henrico County Public Schools. The construction of Glen Allen HS addressed capacity issues, but was constructed with a site prepared for a technical center. This project will construct the technical center originally intended for this site.

High school memberships for technical center programs will be impacted as existing elementary and middle school students matriculate into the high school grades and new families move into the County.

This project was approved by the voters in the November 2016 G.O. Bond Referendum.

10700 Staples Mill Rd. - Glen Allen HS site

	FY2018	FY2019	FY2020	FY2021	FY2022
Planning and Design	0	0	2,500,000	0	0
Land	0	0	0	0	0
Site Improvements	0	0	0	0	0
Construction	0	0	7,500,000	24,300,000	0
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	0	0	0	200,000	0
Furniture and Fixtures	0	0	0	2,500,000	0
Total Request	\$0	\$0	\$10,000,000	\$27,000,000	\$0

FY2018	\$0
FY2019	\$0
FY2020	\$0
FY2021	\$0
FY2022	\$4,369,218

A map of the Glen Allen HS area. The school is marked with a black flag icon and labeled "Glen Allen HS". The map shows several streets: "SIMPSON AVE" and "SIMPSON RD" running diagonally from the top right; "WILDFLOWER" running horizontally across the top; "SUNSET ST" running vertically on the left; "CASTLE POINT DR" running horizontally across the middle; "ARTIST DR" running horizontally at the bottom left; "NORTH AVE" running vertically at the bottom left; "TOPPING LN" running horizontally at the bottom; "SMITH POINT WAY" running horizontally at the bottom right; and "HARRIS WAY" running horizontally at the bottom right. The map also shows various building footprints and parking lots.

Prior Request Year:	Year 5
Prior Request Priority:	3
Prior Request Amount:	\$38,521,579

Capital Improvement Program

FY2017/18 - FY2021/22 - Fund -21 -Capital Projects Fund

Project No: 08329	Project Name: Eastern Area ACE Center
Department: Education	Department Priority: 1
Project Type: Building (New)	Fiscal Year: 2021
District: Varina	Revenue Source: 2016 G.O. Bonds - Education

Description and Scope

There is a large need to expand the number of technical course offerings within Henrico County Public Schools. This project would construct a technical (ACE) center in the Varina district.

Purpose and Need

High school memberships for technical center programs will be impacted as existing elementary and middle school students matriculate into the high school grades and new families move into the County.

History and Current Status

This project was approved by the voters in the November 2016 G.O. Bond Referendum.

Location

Varina District - TBD

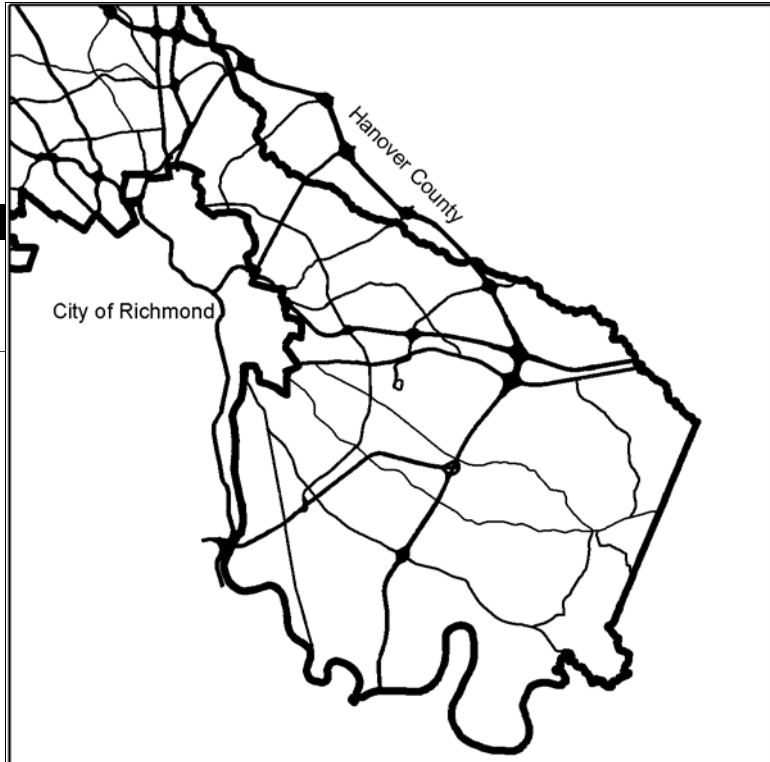
Capital Expenditures

	FY2018	FY2019	FY2020	FY2021	FY2022
Planning and Design	0	0	0	4,200,000	0
Land	0	0	0	0	0
Site Improvements	0	0	0	0	0
Construction	0	0	0	10,800,000	27,000,000
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	0	0	0	0	0
Furniture and Fixtures	0	0	0	0	0
Total Request	\$0	\$0	\$0	\$15,000,000	\$27,000,000

Estimated Operating Costs

FY2018	\$0
FY2019	\$0
FY2020	\$0
FY2021	\$0
FY2022	\$0

Map



Notes

Prior Request Year: New
Prior Request Priority: New
Prior Request Amount: \$0

Capital Improvement Program

FY2017/18 - FY2021/22 - Fund -21 -Capital Projects Fund

Project No: 06745	Project Name: Adams Elementary School Renovation
Department: Education	Department Priority: 1
Project Type: Building Improvement	Fiscal Year: 2022
District: Fairfield	Revenue Source: 2016 G.O. Bonds - Education

Description and Scope

The Adams Elementary Renovation project is a facility update. Adams Elementary was originally constructed in 1966. The renovation will update building systems, including HVAC and electrical, and will provide window replacements and new interior finishes. The renovation will update the school to current educational and building code standards.

Purpose and Need

The renovation is needed to update the facility to current educational and building code standards. The facility is 63,652 square feet.

History and Current Status

This project was approved by the voters in the November 2016 G.O. Bond Referendum.

Location

600 South Laburnum Avenue

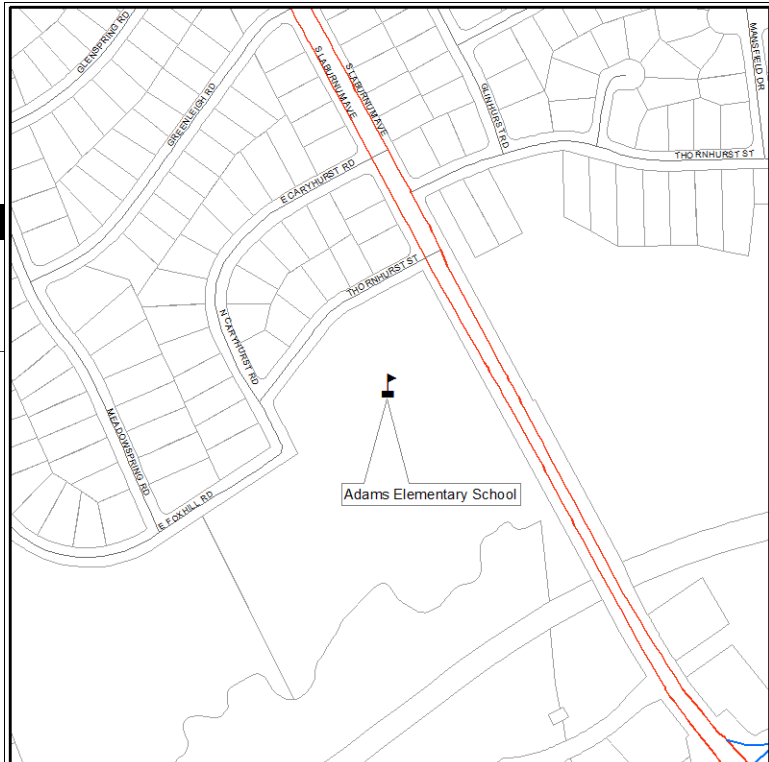
Capital Expenditures

	FY2018	FY2019	FY2020	FY2021	FY2022
Planning and Design	0	0	0	0	1,700,000
Land	0	0	0	0	0
Site Improvements	0	0	0	0	100,000
Construction	0	0	0	0	15,900,000
Direct Equipment	0	0	0	0	0
Vehicle Replacement	0	0	0	0	0
Other project Costs	0	0	0	0	700,000
Furniture and Fixtures	0	0	0	0	600,000
Total Request	\$0	\$0	\$0	\$0	\$19,000,000

Estimated Operating Costs

FY2018	\$0
FY2019	\$0
FY2020	\$0
FY2021	\$0
FY2022	\$0

Map



Notes

Prior Request Year: Year 5
Prior Request Priority: 4
Prior Request Amount: \$18,785,263