

Capital Improvement Program FY2019-20 through FY2023-24
Enterprise Fund - Belmont Golf Course Requests by Fiscal Year and Priority Number

Project	Priority	Project Type	Source	District	Request FY19-20	Request FY20-21	Request FY21-22	Request FY22-23	Request FY23-24	Total Five Year
Recreation										
06251	1	Golf Course	Enterprise Fund	Fairfield	1,602,878	0	0	0	0	1,602,878
08474	1	Golf Course	Enterprise Fund	Fairfield	0	0	521,876	0	0	521,876
08352	1	Golf Course	Enterprise Fund	Fairfield	0	0	0	0	1,308,963	1,308,963
Golf Course Subtotal					1,602,878	0	521,876	0	1,308,963	3,433,717
Grand Total - Enterprise Fund					1,602,878	0	521,876	0	1,308,963	3,433,717