

**Capital Improvement Program FY2019-20 through FY2023-24**  
**Enterprise Fund - Public Utility Requests by Fiscal Year and Priority Number**

Project	Priority	Project Type	Source	District	Request FY19-20	Request FY20-21	Request FY21-22	Request FY22-23	Request FY23-24	Total Five Year
<b>Public Utilities - Sewer</b>										
00782	1	Sewer	Enterprise Fund	Countywide	250,000	250,000	250,000	250,000	250,000	1,250,000
00772	2	Sewer	Enterprise Fund	Countywide	500,000	500,000	500,000	500,000	500,000	2,500,000
00732	3	Sewer	Enterprise Fund	Countywide	5,000,000	4,000,000	4,000,000	11,000,000	15,000,000	39,000,000
00743	4	Sewer	Enterprise Fund	Countywide	1,500,000	400,000	400,000	3,000,000	400,000	5,700,000
00737	5	Sewer	Enterprise Fund	Countywide	200,000	200,000	200,000	200,000	200,000	1,000,000
00725	6	Sewer	Enterprise Fund	Countywide	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
06492	7	Sewer	Enterprise Fund	Countywide	50,000	50,000	50,000	50,000	50,000	250,000
08172	8	Sewer	Enterprise Fund	Varina	30,500,000	500,000	500,000	500,000	500,000	32,500,000
00735	9	Sewer	Enterprise Fund	Varina	8,000,000	0	0	0	0	8,000,000
01076	10	Sewer	Revenue Bonds	B, F, T, TC	8,500,000	9,500,000	10,500,000	14,000,000	13,000,000	55,500,000
06449	11	Sewer	Enterprise Fund	Varina	3,200,000	0	0	0	0	3,200,000
06450	12	Sewer	Enterprise Fund	Varina	1,300,000	0	5,250,000	0	0	6,550,000
06838	1	Sewer	Enterprise Fund	B, TC	0	1,500,000	0	7,150,000	0	8,650,000
06569	1	Sewer	Enterprise Fund	Fairfield	0	0	20,000,000	0	0	20,000,000
06152	2	Sewer	Revenue Bonds	Tuckahoe	0	0	15,500,000	0	0	15,500,000
06131	3	Sewer	Enterprise Fund	Tuckahoe	0	0	1,150,000	7,750,000	3,500,000	12,400,000
06666	4	Sewer	Enterprise Fund	Brookland	0	0	13,500,000	0	0	13,500,000
06667	5	Sewer	Enterprise Fund	TC, T	0	0	5,000,000	0	0	5,000,000
07029	6	Sewer	Enterprise Fund	Varina	0	0	1,200,000	0	5,400,000	6,600,000
06157	1	Sewer	Enterprise Fund	Varina	0	0	0	0	1,000,000	1,000,000
07026	2	Sewer	Enterprise Fund	Three Chopt	0	0	0	0	3,000,000	3,000,000
07027	3	Sewer	Enterprise Fund	Three Chopt	0	0	0	0	1,500,000	1,500,000
<b>Sewer Subtotal</b>					<b>61,000,000</b>	<b>18,900,000</b>	<b>80,000,000</b>	<b>46,400,000</b>	<b>46,300,000</b>	<b>252,600,000</b>
<b>Public Utilities - Water</b>										
00771	1	Water	Enterprise Fund	Countywide	150,000	150,000	150,000	150,000	150,000	750,000
00770	2	Water	Enterprise Fund	Countywide	300,000	300,000	300,000	300,000	300,000	1,500,000
00768	3	Water	Enterprise Fund	Countywide	4,000,000	5,000,000	4,000,000	4,000,000	11,000,000	28,000,000
00769	4	Water	Enterprise Fund	Countywide	500,000	500,000	500,000	500,000	1,300,000	3,300,000
00780	5	Water	Enterprise Fund	Countywide	900,000	500,000	500,000	500,000	500,000	2,900,000
00767	6	Water	Enterprise Fund	Countywide	300,000	200,000	200,000	200,000	200,000	1,100,000
08171	7	Water	Enterprise Fund	Three Chopt	300,000	300,000	700,000	350,000	100,000	1,750,000
08162	8	Water	Enterprise Fund	B,F	1,200,000	0	0	0	0	1,200,000
06119	1	Water	Enterprise Fund	Fairfield	0	800,000	0	2,500,000	0	3,300,000
06118	1	Water	Enterprise Fund	Three Chopt	0	0	1,500,000	0	0	1,500,000
08555	1	Water	Enterprise Fund	Varina	0	0	0	600,000	0	600,000
08556	2	Water	Enterprise Fund	Varina	0	0	0	400,000	0	400,000
06615	1	Water	Enterprise Fund	Tuckahoe	0	0	0	0	500,000	500,000
<b>Water Subtotal</b>					<b>7,650,000</b>	<b>7,750,000</b>	<b>7,850,000</b>	<b>9,500,000</b>	<b>14,050,000</b>	<b>46,800,000</b>
<b>Grand Total - Enterprise Fund</b>					<b>68,650,000</b>	<b>26,650,000</b>	<b>87,850,000</b>	<b>55,900,000</b>	<b>60,350,000</b>	<b>299,400,000</b>