

AMENDMENTS TO THE 2022-23
ANNUAL FISCAL PLAN FOR DECEMBER, 2022

OPERATING FUNDS

FUND 0101 - GENERAL FUND - General Operating Fund

Department 32 - Non-Departmental

32001 – Non-Departmental

\$ 21,500,000

To appropriate funding of \$21,500,000 to return surplus personal property tax revenues to Henrico taxpayers. This action is part of a tax relief plan. It will pay qualified taxpayers \$0.52 per hundred dollars of assessed property value to provide support for Henrico citizens and businesses in the midst of rapid property value increases. Funding will come from the fund balance in the General Fund.

TOTAL GENERAL FUND

\$ 21,500,000

Total OPERATING FUNDS

\$ 21,500,000

Total Amendments/Appropriations

\$ 21,500,000