

AMENDMENTS INVOLVING FEDERAL STIMULUS FUNDS TO THE 2008-09  
ANNUAL FISCAL PLAN FOR JUNE, 2009

**OPERATING FUNDS**

FUND 1119 – American Recovery and Reinvestment Act Funds

Department 26 – Mental Health and Mental Retardation

26202 - Children/Adolescent Services

1622 05237 - ARRA - MH/MR - Part C Funds FY2009 \$ 153,000

To amend the Mental Health and Mental Retardation budget to incorporate an additional allocation of Part C funding through the American Recovery and Reinvestment Act. These funds are to be used to supplement early intervention services for infants and toddlers who need physical, occupational, or speech therapy.

Department 27 – CATC

27004 - Workforce Partnership

0000 05222 - ARRA - WIA Youth 2009 (In-School) \$ 1,042,950

0000 05223 - ARRA - WIA Youth 2009 (Out of School) 446,979

0000 05224 - ARRA - WIA Adult 2009 578,967

0000 05225 - ARRA - WIA DW 2009 1,033,264

0000 05226 - ARRA - WIA Admin 2009 344,685

To amend the Capital Area Training Consortium's budget to incorporate the American Recovery and Reinvestment Funds awarded to the Capital Region Workforce Partnership for job search services for adults, youth, and dislocated workers.

Total CATC \$ 3,446,845

Department 38 – Community Revitalization

38003 - CDBG

0000 05229 - ARRA - Homelessness - Social Services Emergency Financial Services \$ 303,481

0000 05232 - ARRA - Homelessness - St. Joseph's Villa/Hilliard House 100,000

0000 05233 - ARRA - Homelessness - Commonwealth Catholic Charities 100,000

0000 05234 - ARRA - Homelessness - MH/MR 100,000

To appropriate federal Homelessness Prevention funding of \$603,481 for Social Services Emergency Financial Services, St. Joseph's Villa, Hilliard House, Commonwealth Catholic Charities, and Henrico Mental Health/Mental Retardation. This funding is provided by the American Recovery and Reinvestment Act.

0000 05235 ARRA - CDBG - St Joseph's Villa 206,762

To appropriate federal funding of \$206,762 received from the American Recovery and Reinvestment Act for replacement of handicapped ramps and gymnasium renovations at St. Joseph's Villa.

Total Community Revitalization \$ 810,243

Total Fund 1119 American Recovery and Reinvestment Act Funds \$ 4,410,088

**CAPITAL FUNDS**

FUND 2133 - American Recovery and Reinvestment Act Fund - Capital Improvements Fund

Department 38 - Community Revitalization

38003 - CDBG

0000 05236 - ARRA - CDBG - Belmont Patio Replacement \$ 187,894

To appropriate federal funding of \$187,894 received from the American Recovery and Reinvestment Act for patio replacement which will allow for the ADA accessibility at Belmont Recreation Center.

Total Fund 2133 American Recovery and Reinvestment Act Funds \$ 187,894

Total Stimulus Amendments/Appropriations \$ 4,597,982