

**Estimated Allocations of the State Share of Basic Aid Funded From Federal ARRA State Fiscal Stabilization Funds (SFSF)¹
Distribution by School Division Based on the General Assembly Amendments to the Governor's Amended FY 2010 Budget (HB/SB 29)
Fiscal Year 2010**

Div Num	Division	Projected Basic Aid Entitlement (Based on the General Assembly's Adopted Amendments to HB/SB 29)	Proportional Share of Basic Aid from General Funds	Portion of Basic Aid Entitlement Funded with Federal SFSF ²	FY 2010 Projected Basic Aid State Payment (excludes SFSF) ^{2,4}	FY 2010 Textbook Payments as of December 16, 2009 (Amount to be Deducted from Remaining Basic Aid Payments) ³	Total Basic Aid + Textbook Payments, as of December 31, 2009	Estimated Total Remaining Basic Aid Recurring Payments for January 16, 2010 - June 30, 2010 (Column F - Column J)
001	ACCOMACK	14,053,552	(990,100)	990,100	13,063,452	(165,881)	7,234,379	5,829,073
002	ALBEMARLE	21,747,820	(1,532,176)	1,532,176	20,215,644	(254,281)	10,954,093	9,261,551
003	ALLEGHANY	10,182,784	(717,397)	717,397	9,465,387	(115,785)	5,133,038	4,332,349
004	AMELIA	5,691,541	(400,980)	400,980	5,290,561	(66,903)	2,965,153	2,325,407
005	AMHERST	15,232,398	(1,073,152)	1,073,152	14,159,246	(178,299)	7,941,510	6,217,736
006	APPOMATTOX	7,813,495	(550,476)	550,476	7,263,019	(86,654)	3,857,621	3,405,398
007	ARLINGTON	18,620,899	(1,311,879)	1,311,879	17,309,020	(208,513)	9,566,709	7,742,312
008	AUGUSTA	31,979,446	(2,253,014)	2,253,014	29,726,432	(387,161)	16,722,607	13,003,825
009	BATH	732,926	(51,636)	51,636	681,290	(7,258)	375,373	305,917
010	BEDFORD	28,862,857	(2,033,444)	2,033,444	26,829,413	(346,034)	14,977,033	11,852,380
011	BLAND	3,566,944	(251,298)	251,298	3,315,646	(38,121)	1,908,072	1,407,574
012	BOTETOURT	14,744,473	(1,038,777)	1,038,777	13,705,696	(167,878)	7,308,727	6,396,969
013	BRUNSWICK	7,332,337	(516,577)	516,577	6,815,760	(79,621)	3,608,766	3,206,994
014	BUCHANAN	11,361,372	(800,431)	800,431	10,560,941	(124,964)	5,730,708	4,830,233
015	BUCKINGHAM	7,335,876	(516,827)	516,827	6,819,049	(79,398)	3,756,035	3,063,014
016	CAMPBELL	29,112,102	(2,051,004)	2,051,004	27,061,098	(349,159)	15,187,793	11,873,305
017	CAROLINE	11,579,392	(815,791)	815,791	10,763,601	(139,279)	5,981,633	4,781,968
018	CARROLL	13,735,444	(967,689)	967,689	12,767,755	(160,430)	7,130,721	5,637,034
019	CHARLES CITY	2,676,127	(188,538)	188,538	2,487,589	(26,963)	1,401,792	1,085,797
020	CHARLOTTE	8,440,444	(594,646)	594,646	7,845,798	(87,935)	4,228,236	3,617,562
021	CHESTERFIELD	174,165,598	(12,270,305)	12,270,305	161,895,293	(2,090,401)	90,030,100	71,865,193
022	CLARKE	4,196,227	(295,632)	295,632	3,900,595	(45,129)	2,121,626	1,778,968
023	CRAIG	2,519,523	(177,505)	177,505	2,342,018	(26,576)	1,219,669	1,122,349
024	CULPEPER	19,382,248	(1,365,517)	1,365,517	18,016,731	(222,328)	9,697,562	8,319,168
025	CUMBERLAND	5,256,088	(370,302)	370,302	4,885,786	(58,718)	2,805,571	2,080,215
026	DICKENSON	10,020,837	(705,987)	705,987	9,314,850	(106,702)	5,111,443	4,203,406
027	DINWIDDIE	16,719,805	(1,177,943)	1,177,943	15,541,862	(191,477)	8,580,467	6,961,395
028	ESSEX	4,723,382	(332,771)	332,771	4,390,611	(50,955)	2,401,264	1,989,347
029	FAIRFAX	194,947,834	(13,734,454)	13,734,454	181,213,380	(2,136,059)	101,389,860	79,823,519
030	FAUQUIER	16,709,508	(1,177,217)	1,177,217	15,532,291	(199,073)	8,619,807	6,912,484
031	FLOYD	6,886,583	(485,173)	485,173	6,401,410	(75,199)	3,508,004	2,893,406
032	FLUVANNA	10,983,042	(773,777)	773,777	10,209,265	(125,457)	5,580,499	4,628,766
033	FRANKLIN	20,438,177	(1,439,909)	1,439,909	18,998,268	(235,176)	10,284,344	8,713,923
034	FREDERICK	35,025,048	(2,467,583)	2,467,583	32,557,465	(405,323)	17,612,377	14,945,089
035	GILES	8,842,042	(622,939)	622,939	8,219,103	(104,283)	4,626,793	3,592,310
036	GLOUCESTER	18,107,827	(1,275,732)	1,275,732	16,832,095	(205,443)	9,120,122	7,711,973
037	GOOCHLAND	2,302,332	(162,204)	162,204	2,140,128	(26,757)	1,190,978	949,150
038	GRAYSON	7,705,733	(542,884)	542,884	7,162,849	(78,826)	4,056,497	3,106,352
039	GREENE	8,599,338	(605,840)	605,840	7,993,498	(102,419)	4,616,994	3,376,504
040	GREENSVILLE	6,015,727	(423,820)	423,820	5,591,907	(70,325)	3,215,586	2,376,322
041	HALIFAX	20,103,883	(1,416,358)	1,416,358	18,687,525	(232,170)	10,225,166	8,462,359
042	HANOVER	49,528,560	(3,489,383)	3,489,383	46,039,177	(592,379)	25,702,479	20,336,697
043	HENRICO	127,246,490	(8,964,763)	8,964,763	118,281,727	(1,497,078)	65,921,031	52,360,696
044	HENRY	24,541,984	(1,729,031)	1,729,031	22,812,953	(296,053)	12,624,015	10,188,938

**Estimated Allocations of the State Share of Basic Aid Funded From Federal ARRA State Fiscal Stabilization Funds (SFSF)¹
Distribution by School Division Based on the General Assembly Amendments to the Governor's Amended FY 2010 Budget (HB/SB 29)
Fiscal Year 2010**

Div Num	Division	Projected Basic Aid Entitlement (Based on the General Assembly's Adopted Amendments to HB/SB 29)	Proportional Share of Basic Aid from General Funds	Portion of Basic Aid Entitlement Funded with Federal SFSF ²	FY 2010 Projected Basic Aid State Payment (excludes SFSF) ^{2,4}	FY 2010 Textbook Payments as of December 16, 2009 (Amount to be Deducted from Remaining Basic Aid Payments) ³	Total Basic Aid + Textbook Payments, as of December 31, 2009	Estimated Total Remaining Payments for January 16, 2010 - June 30, 2010 (Column F - Column J)
045	HIGHLAND	500,478	(35,260)	35,260	465,218	(4,356)	260,408	204,810
046	ISLE OF WIGHT	15,354,291	(1,081,740)	1,081,740	14,272,551	(186,080)	8,044,135	6,228,416
047	JAMES CITY	20,765,206	(1,462,949)	1,462,949	19,302,257	(243,032)	10,430,348	8,871,909
048	KING GEORGE	11,946,390	(841,646)	841,646	11,104,744	(132,949)	6,334,881	4,769,863
049	KING QUEEN	2,290,186	(161,348)	161,348	2,128,838	(24,886)	1,218,660	910,178
050	KING WILLIAM	7,093,864	(499,777)	499,777	6,594,087	(82,852)	3,668,390	2,925,698
051	LANCASTER	1,330,632	(93,746)	93,746	1,236,886	(14,986)	654,245	582,642
052	LEE	14,737,663	(1,038,297)	1,038,297	13,699,366	(156,949)	7,713,480	5,985,886
053	LOUDOUN	95,283,769	(6,712,927)	6,712,927	88,570,842	(1,063,925)	49,741,699	38,829,143
054	LOUISA	9,335,743	(657,721)	657,721	8,678,022	(115,905)	4,950,914	3,727,108
055	LUNENBURG	5,943,875	(418,758)	418,758	5,525,117	(68,192)	3,136,013	2,389,104
056	MADISON	4,562,998	(321,472)	321,472	4,241,526	(49,875)	2,317,953	1,923,573
057	MATHEWS	2,792,998	(196,772)	196,772	2,596,226	(31,548)	1,451,045	1,145,181
058	MECKLENBURG	15,730,154	(1,108,220)	1,108,220	14,621,934	(175,845)	7,911,245	6,710,689
059	MIDDLESEX	1,843,667	(129,890)	129,890	1,713,777	(21,051)	957,352	756,425
060	MONTGOMERY	27,546,560	(1,940,709)	1,940,709	25,605,851	(336,914)	14,152,944	11,452,907
062	NELSON	3,900,264	(274,781)	274,781	3,625,483	(42,884)	1,948,571	1,676,912
063	NEW KENT	7,783,811	(548,385)	548,385	7,235,426	(87,670)	3,907,483	3,327,943
065	NORTHAMPTON	3,751,700	(264,315)	264,315	3,487,385	(40,863)	1,904,752	1,582,634
066	NORTHUMBERLAND	1,758,647	(123,900)	123,900	1,634,747	(20,240)	920,855	713,892
067	NOTTOWAY	8,052,973	(567,348)	567,348	7,485,625	(93,322)	4,215,903	3,269,722
068	ORANGE	13,777,770	(970,671)	970,671	12,807,099	(163,143)	7,516,085	5,291,014
069	PAGE	11,087,761	(781,154)	781,154	10,306,607	(126,631)	5,710,370	4,596,237
070	PATRICK	8,944,576	(630,163)	630,163	8,314,413	(105,818)	4,752,135	3,562,279
071	PITTSYLVANIA	31,775,366	(2,238,636)	2,238,636	29,536,730	(370,976)	16,059,561	13,477,169
072	POWHATAN	12,691,090	(894,112)	894,112	11,796,978	(149,118)	6,547,404	5,249,574
073	PRINCE EDWARD	8,102,730	(570,853)	570,853	7,531,877	(94,832)	4,035,658	3,496,219
074	PRINCE GEORGE	22,501,050	(1,585,243)	1,585,243	20,915,807	(260,565)	11,442,587	9,473,220
075	PRINCE WILLIAM	208,341,097	(14,678,036)	14,678,036	193,663,061	(2,219,711)	104,957,038	88,706,023
077	PULASKI	15,212,600	(1,071,757)	1,071,757	14,140,843	(182,579)	7,990,054	6,150,788
078	RAPPAHANNOCK	889,101	(62,639)	62,639	826,462	(9,803)	441,437	385,025
079	RICHMOND	3,876,526	(273,109)	273,109	3,603,417	(43,677)	2,008,517	1,594,900
080	ROANOKE	42,713,814	(3,009,271)	3,009,271	39,704,543	(523,821)	21,968,553	17,735,989
081	ROCKBRIDGE	6,074,845	(427,985)	427,985	5,646,860	(73,356)	3,182,449	2,464,412
082	ROCKINGHAM	33,978,364	(2,393,842)	2,393,842	31,584,522	(422,639)	17,618,341	13,966,181
083	RUSSELL	15,329,400	(1,079,986)	1,079,986	14,249,414	(174,118)	7,875,724	6,373,690
084	SCOTT	15,338,949	(1,080,659)	1,080,659	14,258,292	(165,083)	7,848,983	6,409,307
085	SHENANDOAH	16,703,033	(1,176,761)	1,176,761	15,526,272	(199,467)	8,898,265	6,628,007
086	SMYTH	18,117,675	(1,276,425)	1,276,425	16,841,250	(209,014)	9,424,579	7,416,670
087	SOUTHAMPTON	9,897,090	(697,269)	697,269	9,199,821	(109,297)	4,947,146	4,252,674
088	SPOTSYLVANIA	69,777,493	(4,915,960)	4,915,960	64,861,533	(815,180)	36,149,976	28,711,557
089	STAFFORD	78,415,112	(5,524,497)	5,524,497	72,890,615	(918,041)	40,270,195	32,620,420
090	SURRY	1,628,096	(114,703)	114,703	1,513,393	(17,479)	848,738	664,655
091	SUSSEX	4,515,516	(318,127)	318,127	4,197,389	(44,022)	2,131,973	2,065,416

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Distribution by School Division Based on the General Assembly Amendments to the Governor's Amended FY 2010 Budget (HB/ISB 29)
Fiscal Year 2010**

Div Num	Division	Projected Basic Aid Entitlement (Based on the General Assembly's Adopted Amendments to HB/ISB 29)	Proportional Share of Basic Aid from General Funds	Portion of Basic Aid Entitlement Funded with Federal SFSF ²	FY 2010 Projected Basic Aid State Payment (excludes SFSF) ^{2,4}	FY 2010 Textbook Payments as of December 16, 2009 (Amount to be Deducted from Remaining Basic Aid Payments) ³	Total Basic Aid + Textbook Payments, as of December 31, 2009	Estimated Total Remaining Basic Aid Recurring Payments for January 16, 2010 - June 30, 2010 (Column F - Column J)
092	TAZEWELL	23,719,175	(1,671,062)	1,671,062	22,048,113	(273,961)	12,156,744	9,891,369
093	WARREN	13,888,975	(978,505)	978,505	12,910,470	(165,314)	7,188,058	5,722,412
094	WASHINGTON	21,745,721	(1,532,028)	1,532,028	20,213,693	(262,477)	11,223,810	8,989,883
095	WESTMORELAND	4,331,227	(305,143)	305,143	4,026,084	(44,423)	2,228,928	1,797,156
096	WISE	23,968,456	(1,688,624)	1,688,624	22,279,832	(288,872)	12,273,409	10,006,423
097	WYTHE	13,781,991	(970,968)	970,968	12,811,023	(164,723)	7,288,114	5,522,909
098	YORK	36,773,675	(2,590,777)	2,590,777	34,182,898	(442,026)	19,365,826	14,817,072
101	ALEXANDRIA	11,383,784	(802,010)	802,010	10,581,774	(125,914)	5,916,583	4,665,191
102	BRISTOL	6,399,156	(450,833)	450,833	5,948,323	(79,855)	3,478,317	2,470,006
103	BUENA VISTA	4,410,037	(310,696)	310,696	4,099,341	(50,341)	2,334,147	1,765,194
104	CHARLOTTESVILLE	6,566,679	(462,635)	462,635	6,104,044	(80,267)	3,374,831	2,729,212
106	COLONIAL HEIGHTS	7,240,891	(510,135)	510,135	6,730,756	(88,078)	3,753,230	2,977,526
107	COVINGTON	2,738,743	(192,950)	192,950	2,545,793	(31,397)	1,421,718	1,124,076
108	DANVILLE	21,252,869	(1,497,306)	1,497,306	19,755,563	(246,849)	10,559,117	9,196,446
109	FALLS CHURCH	1,985,443	(139,878)	139,878	1,845,565	(21,576)	1,011,511	834,054
110	FREDERICKSBURG	2,626,323	(185,030)	185,030	2,441,293	(30,755)	1,320,500	1,120,793
111	GALAX	4,408,933	(310,618)	310,618	4,098,315	(51,553)	2,207,330	1,890,985
112	HAMPTON	70,145,899	(4,941,915)	4,941,915	65,203,984	(843,916)	35,482,608	29,721,376
113	HARRISONBURG	11,068,365	(779,788)	779,788	10,288,577	(135,908)	5,581,975	4,706,602
114	HOPEWELL	14,144,789	(996,528)	996,528	13,148,261	(161,521)	7,136,974	6,011,287
115	LYNCHBURG	23,340,743	(1,644,401)	1,644,401	21,696,342	(294,719)	11,869,919	9,826,423
116	MARTINSVILLE	7,594,962	(535,080)	535,080	7,059,882	(103,026)	4,092,759	2,967,123
117	NEWPORT NEWS	93,164,374	(6,563,612)	6,563,612	86,600,762	(1,166,466)	48,286,499	38,314,263
118	NORFOLK	100,437,433	(7,076,013)	7,076,013	93,361,420	(1,247,959)	51,525,309	41,836,112
119	NORTON	2,545,971	(179,369)	179,369	2,366,602	(29,604)	1,236,640	1,129,963
120	PETERSBURG	15,470,990	(1,089,961)	1,089,961	14,381,029	(183,667)	7,908,722	6,472,307
121	PORTSMOUTH	50,321,190	(3,545,226)	3,545,226	46,775,964	(604,247)	25,594,902	21,181,062
122	RADFORD	4,921,636	(346,739)	346,739	4,574,897	(55,436)	2,375,823	2,199,074
123	RICHMOND CITY	53,868,699	(3,795,155)	3,795,155	50,073,544	(649,061)	26,840,422	23,233,122
124	ROANOKE CITY	35,834,386	(2,524,602)	2,524,602	33,309,784	(446,460)	19,139,514	14,170,270
126	STAUNTON	7,152,226	(503,888)	503,888	6,648,338	(85,354)	3,611,789	3,036,549
127	SUFFOLK	43,704,599	(3,079,074)	3,079,074	40,625,525	(513,138)	21,785,075	18,840,450
128	VIRGINIA BEACH	194,388,837	(13,695,072)	13,695,072	180,693,765	(2,359,741)	100,021,650	80,672,115
130	WAYNESBORO	8,640,318	(608,727)	608,727	8,031,591	(109,051)	4,496,493	3,535,097
131	WILLIAMSBURG	705,656	(49,715)	49,715	655,941	(8,871)	386,906	269,035
132	WINCHESTER	7,699,299	(542,431)	542,431	7,156,868	(94,795)	3,997,436	3,159,432
134	FAIRFAX CITY	2,744,982	(193,389)	193,389	2,551,593	(31,378)	1,484,884	1,066,709
135	FRANKLIN CITY	3,931,808	(277,004)	277,004	3,654,804	(46,159)	1,941,904	1,712,901
136	CHESAPEAKE CITY	121,079,414	(8,530,280)	8,530,280	112,549,134	(1,465,394)	62,113,859	50,435,274
137	LEXINGTON	1,748,185	(123,163)	123,163	1,625,022	(19,097)	845,253	779,769
138	EMPORIA	3,527,322	(248,507)	248,507	3,278,815	(40,716)	1,835,198	1,443,617
139	SALEM	11,043,484	(778,035)	778,035	10,265,449	(137,650)	5,692,184	4,573,265
140	BEDFORD CITY	2,691,528	(189,623)	189,623	2,501,905	(31,885)	1,410,516	1,091,389
142	POQUOSON	7,326,055	(516,135)	516,135	6,809,920	(89,390)	3,832,889	2,977,031.46

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Fiscal Year 2010**

Div Num	Division	Projected Basic Aid Entitlement (Based on the General Assembly's Adopted Amendments to HB/SB 29)	Proportional Reduction in State Share of Basic Aid from General Funds	Portion of Basic Aid Entitlement Funded with Federal SFSF ²	FY 2010 Projected Basic Aid State Payment (excludes SFSF) ^{2,4}	FY 2010 Textbook Payments as of December 16, 2009 (Amount to be Deducted from Remaining Basic Aid Payments) ³	Total Basic Aid + Textbook Payments, as of December 31, 2009	Estimated Total Remaining Basic Aid Recurring Payments for January 16, 2010 - June 30, 2010 (Column F - Column J)
143	MANASSAS CITY	17,168,265	(1,209,538)	1,209,538	15,958,727	(184,205)	8,359,340	7,599,387
144	MANASSAS PARK	8,119,114	(572,007)	572,007	7,547,107	(78,837)	3,713,417	3,833,690
202	COLONIAL BEACH	1,868,743	(131,657)	131,657	1,737,086	(18,161)	895,848	841,239
207	WEST POINT	2,913,204	(205,241)	205,241	2,707,963	(30,629)	1,422,449	1,285,514
STATEWIDE TOTAL		3,108,299,522	(218,985,753)	218,985,753	2,889,313,769	(36,352,357)	1,596,720,631	1,292,593,138

¹ The use of ARRA State Fiscal Stabilization Funds (SFSF) in FY 2010 accelerates the use of a portion of the K-12 SFSF funds available for allocation in fiscal year 2011. This use is contingent upon approval of the SFSF restoration calculations for K-12 and higher education from the U.S. Department of Education (USED).

² The portion of divisions' Basic Aid entitlement that is funded with federal ARRA State Fiscal Stabilization Funds (SFSF) will be paid to divisions on a cost reimbursement basis, via the OMEGA system. Divisions should follow normal procedures for filing for reimbursement with federal funds through OMEGA.

³ FY 2010 Textbook payments made to divisions through December 16, 2009, will be charged against divisions' Basic Aid entitlement since the Textbook appropriation was eliminated in HB/SB 29 as introduced. December 16, 2009 was the final Textbook payment for FY 2010.

⁴ The projected Basic Aid entitlements shown in column F exclude the portion of Basic Aid that is funded with SFSF funds.