

Amendments Involving Federal Stimulus Funds to the 2009-10
Annual Fiscal Plan for September 2009

FUND 0107 - GENERAL FUND - ARRA - County General Fund

Department - 22 - Social Services

22061 – Eligibility Administration

1301 05271 – ARRA - Eligibility Administration

\$ 85,707

To amend the Department of Social Services budget to incorporate additional American Recovery and Reinvestment Act funding for the Supplemental Nutrition Assistance Program (SNAP). These funds are to be used to hire temporary staff to assist Henrico County residents who are applying for assistance. A local match of 15.5 percent, \$15,721, will be absorbed within available County appropriations within the Department of Social Services fiscal year 2009-10 budget.

22106 – AFDC - Foster Care

1302 05269 – ARRA - Title IV-E Foster Care

61,261

To amend the Department of Social Services budget to incorporate additional American Recovery and Reinvestment Act funding for the AFDC Foster Care Program. An additional \$360,132 of State and Federal funds for this program can be found elsewhere in this document that will bring the total program increase to \$421,393.

22202 – VIEW Day Care

1302 05272 – ARRA - VIEW Day Care

140,258

To amend the Department of Social Services budget to incorporate additional American Recovery and Reinvestment Act funding for the Virginia Initiative for Employment not Welfare (VIEW) Program. An additional \$798,555 of State and Federal funds for this program can be found elsewhere in this document that will bring the total program increase to \$938,813.

22203 – Non-VIEW Day Care

1302 05272 – ARRA - Non-VIEW Day Care

116,900

To amend the Department of Social Services budget to incorporate additional American Recovery and Reinvestment Act funding for the Non-VIEW (Virginia Initiative for Employment not Welfare) Day Care Program.

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22503	– Adoption Subsidy	
1302 05270	– <u>ARRA - Title IV-E Adoption Subsidy</u>	19,390
	To amend the Department of Social Services budget to incorporate additional American Recovery and Reinvestment Act funding for the Title IV-E Adoption Program. An additional \$73,831 of State and Federal funds for this program can be found elsewhere in this document that will bring the total program increase to \$93,221.	
	Total Social Services	<u>\$ 423,516</u>
	Total Fund 0107 - ARRA - County General Fund	<u>\$ 423,516</u>
FUND 1119 – SPECIAL REVENUE FUND - ARRA - County Special Revenue Fund		
Department 12 - Police		
12002	– Fiscal Records	
0000 05276	– <u>ARRA - JAG 10 - Police</u>	\$ 458,132
	To amend the Division of Police budget to incorporate American Recovery and Reinvestment Act funding for the Justice Assistance Grant (JAG). This funding will allow for the purchase of personal protection training suits, SWAT Team scopes and ballistic shields, sonar equipment, reconnaissance robot, video interrogation and polygraph equipment, additional Technology Crimes Team hardware and software, Star-Witness video enhancement system, night vision monoculars and breaching kits for Patrol Operations, and GPS units for undercover investigators.	
0000 05277	– <u>ARRA - VSTOP FY10</u>	63,069
	To amend the Division of Police budget to incorporate American Recovery and Reinvestment Act funding for the Virginia-Services, Training, Officers, Prosecutors Grant (V-STOP). This funding will be used to hire a temporary Management Specialist I for 18 months to perform, compile, and write a countywide needs assessment of domestic violence services.	
	Total Police	<u>\$ 521,201</u>
Department 36 - Community Corrections		
36003	– Community Corrections Program - Post-Trial	
0000 05280	– <u>ARRA - Domestic Violence Probation Officer</u>	\$ 51,871
	To amend the Community Corrections budget to incorporate American Recovery and Reinvestment Act funding. This funding will be used to hire a temporary Domestic Violence Probation Officer for 18 months to assist Community Corrections in this area.	
	Total Fund 1119 - ARRA - County Special Revenue Fund	<u>\$ 573,072</u>
	Total Special Revenue Fund - General Government	<u>\$ 573,072</u>

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FUND 1121 – SPECIAL REVENUE FUND - ARRA - Schools Special Revenue Fund	
Department 50 - Education	
50001	–
0000 00000	– <u>Title I, Part A</u> \$ 6,898,969
To amend the Henrico County Public Schools budget to incorporate American Recovery and Reinvestment Act funding for the Title I, Part A, Improving Basic Programs grant. This allocation provides funding for continued division-wide support of improvement in Title I Reading and Math in twenty schools.	
0000 00000	– <u>Title I, Part D</u> 20,857
To amend the Henrico County Public Schools budget to incorporate American Recovery and Reinvestment Act funding for the Title I, Part D, Neglected, Delinquent, and At-Risk grant. This allocation provides funding for promising education reform programs to further decrease the drop out rate with support systems to ensure continued education, and meeting State academic standards.	
0000 00000	– <u>Title II, Part D</u> 150,222
To amend the Henrico County Public Schools budget to incorporate American Recovery and Reinvestment Act funding for the Title II, Part D, Technology grant. This allocation provides funding in support of division-wide initiatives to improve student achievement through the use of technology.	
0000 00000	– <u>Title VI, Part B</u> 11,270,841
To amend the Henrico County Public Schools budget to incorporate American Recovery and Reinvestment Act funding for the Title VI, Part B, Section 619 (Preschool Special Education) and Section 611 grant. This allocation provides funding for division-wide professional development for special education and general education teachers to improve teaching and learning and state of the art assistive technology devices and training in their use.	
0000 00000	– <u>Head Start</u> 87,426
To amend the Henrico County Public Schools budget to incorporate American Recovery and Reinvestment Act funding for the Head Start grant. This allocation provides funding for early success in concepts and skills prior to entry in kindergarten for 172 students.	

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0000 00000 – McKinney-Vento

60,000

To amend the Henrico County Public Schools budget to incorporate American Recovery and Reinvestment Act funding for the McKinney-Vento Education for Homeless Children and Youth grant. This allocation provides funding to support a homeless children's advocate position in collaboration with Saint Joseph's Villa.

Total Fund 1121 - ARRA - Schools Special Revenue Fund

\$ 18,488,315

Total Special Revenue Fund - Schools

\$ 18,488,315

Total SPECIAL REVENUE FUND

\$ 19,061,387

Total New Amendments/Appropriations

\$ 19,484,903