

Amendments Involving Federal Stimulus Funds to the 2009-10  
Annual Fiscal Plan for March, 2010

OPERATING FUNDS

## FUND 0107 - GENERAL FUND - ARRA - County General Fund

Department - 22 - Social Services

22202 - VIEW Day Care

1302 05272 - ARRA - VIEW Day Care \$ 35,500

This will amend the Department of Social Services budget to incorporate additional American Recovery and Reinvestment Act (ARRA) funding for the Virginia Initiative for Employment not Welfare (VIEW) Program. An additional \$674,500 of State, Federal, and County funds for this program can be found elsewhere in this document that will bring the total program funding to \$3,374,912.

Total Fund 0107 - ARRA - County General Fund \$ 35,500

## FUND 1119 - American Recovery and Reinvestment Act Funds

Department 27 - CATC

27004 - Workforce Partnership

0000 05225 - ARRA - WIA DW 2009 \$ 180,5270000 05226 - ARRA - WIA Admin 2009 47,8360000 05268 - ARRA - Employment Transition Center CATC 2009 250,000

To amend the Capital Area Training Consortium's budget to incorporate additional American Recovery and Reinvestment Funds awarded to the Capital Region Workforce Partnership for job search services for dislocated workers.

Total Fund 1119 American Recovery and Reinvestment Act Funds \$ 478,363

CAPITAL FUNDS

## FUND 2133 - American Recovery and Reinvestment Act Fund - Capital Improvements Fund

Department 16 - General Services

16999 - General Services Capital Projects

0000 05309 - ARRA - Lighting System Upgrades \$ 1,045,249

To appropriate federal ARRA funding of \$1,045,249 received from the U.S. Department of Energy's Efficiency and Conservation Block Grant program. This funding will be used to provide lighting system upgrades in selected general government and school buildings.

0000 05310 - ARRA - Building Automation System Upgrades 1,745,851

To appropriate federal ARRA funding of \$1,745,851 received from the U.S. Department of Energy's Efficiency and Conservation Block Grant program. This funding will be used for building automation projects that will upgrade and replace outdated equipment in the Administration, Administration Annex, and Courthouse buildings. In addition, outdated mechanical equipment will be replaced in the Administration building.

Total Fund 2133 - ARRA - Capital Improvements Fund \$ 2,791,100