

Amendments Involving Federal Stimulus Funds to the 2009-10
Annual Fiscal Plan for December, 2009

FUND 5107 - ARRA - Water and Sewer Construction Fund		
31201 - Accounting		
1000 06586 - <u>Dabbs House Road Water Main Extension/DEQ</u>	\$	300,000
This funding will extend the water main from Creighton Road southward along Dabbs House Road to provide water service for three homes with petroleum contaminated wells. The Virginia Department of Environmental Quality (DEQ) will reimburse the County for design and construction costs for these improvements. The DEQ has a program for extension of water to homes with petroleum contaminated wells. The DEQ is allocating American Resources and Recovery Act (ARRA) funding for this project.		
FUND 5108 - Water and Sewer Recovery Zone Economic Development Bonds (RZEDB)		
31201 - Accounting		
1001 00732 - <u>Sewer Line Rehabilitation</u>	\$	9,800,000
This project will rehabilitate or replace deteriorating sewer piping to reduce wet weather flows due to infiltration and inflow, prevent overflows, ensure adequate pipe capacity and improve the overall condition of the sewer system in part or all of the three designated recovery zones - Lakeside and Monument Avenue Areas (Strawberry Hill Sewer Basin) and the Highland Springs Area (Broadwater Sewer Area). Funding for this project will be provided by the sale of the Recovery Zone Economic Development Bonds (RZEDB).		
Total Water and Sewer Capital Projects	\$	<u>10,100,000</u>