

*County of Henrico, Virginia*  
**Capital Improvement Program**  
 FY 2020-21 through FY 2024-25

**Public Library**

Fund 21 Capital Projects Fund

Project/Work Phase	Priority	Request FY 20-21	Request FY 21-22	Request FY 22-23	Request FY 23-24	Request FY 24-25	Total Five Year
07034 Tuckahoe Library Renew/Repurpose	1	0	694,513	0	0	0	694,513
07033 Twin Hickory Library Renew/Repurpose	1	0	0	686,502	0	0	686,502
<b>Total</b>		<b>0</b>	<b>694,513</b>	<b>686,502</b>	<b>0</b>	<b>0</b>	<b>1,381,015</b>

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund 21 Capital Projects Fund

<b>Project No:</b> 07033	<b>Project Name:</b> Twin Hickory Library Teen Relocation/ R
<b>Department:</b> Public Library	<b>Department Priority:</b> 1
<b>Project Type:</b> Building Improvement	<b>Fiscal Year:</b> 2023
<b>District:</b> Three Chopt	<b>Revenue Source:</b> No Funding Source

### Description and Scope

Space devoted to shelving is likely to continue to decline. Space devoted to public PC workstations is likely to continue to decline as wireless access and mobile devices become more popular. Freed up spaces need to be redeployed for in-demand services such as conference and study rooms, lounge seating, relocation and expansion of teen space, collaboration spaces, reconfigured service points, improved lighting, audiovisual features, and conversion of the traditional computer lab into a more multipurpose digital media lab. This CIP addresses the current priority needs of the Library as part of a larger plan for full repurpose / renewal.

### Purpose and Need

The current priority needs include relocation of the teen space from the first floor to the second floor area, and repurposing the current teen space into a conference area / meeting space. Renovation would allow the facility to make better use of the existing 40,000 sq ft of space. This repurposing will permit the Twin Hickory Area Library to help provide the program and service space needed for its community.

### History and Current Status

The Twin Hickory Library opened to the public in July 2007. It is currently the busiest library on the basis of checkout of materials and the second busiest on the basis of patron visits.

### Location

5001 Twin Hickory Road

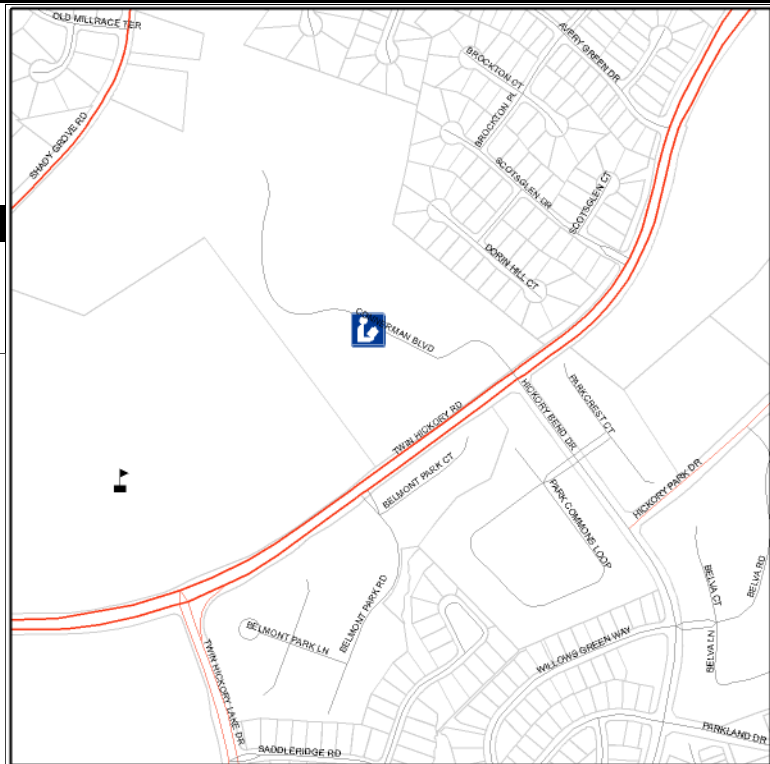
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	109,231	0	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	0	0	0
<b>Construction</b>	0	0	318,462	0	0
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	53,907	0	0
<b>Furniture and Fixtures</b>	0	0	204,902	0	0
<b>Total Request</b>	\$0	\$0	\$686,502	\$0	\$0

### Estimated Operating Costs

	Map
<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

**Prior Request Year:** Year 4  
**Prior Request Priority:** 1  
**Prior Request Amount:** \$9,218,154

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund 21 Capital Projects Fund

<b>Project No:</b> 07034	<b>Project Name:</b> Tuckahoe Library Teen Relocation/Repur	
<b>Department:</b> Public Library	<b>Department Priority:</b> 1	
<b>Project Type:</b> Building Improvement	<b>Fiscal Year:</b> 2022	
<b>District:</b> Tuckahoe	<b>Revenue Source:</b> No Funding Source	

### Description and Scope

Space devoted to shelving is likely to continue to decline. Space devoted to public PC workstations is likely to continue to decline as wireless access and mobile devices become more popular. Freed up spaces need to be redeployed for in-demand services such as conference and study rooms, lounge seating, relocation and expansion of teen space, collaboration spaces, reconfigured service points, improved lighting, audiovisual features, and conversion of the traditional computer lab into a more multipurpose digital media lab. This CIP addresses the current priority needs of the Library as part of a larger plan for full repurpose / renewal.

### Purpose and Need

The current priority needs include relocation of the teen space from the second floor to the first floor area, and repurposing the current teen space into a conference area / meeting space. Renovation would allow the facility to make better use of the existing 53,000 sq ft of space. This repurposing will permit the Tuckahoe Area Library to help provide the program and service space needed for its community.

### History and Current Status

The Tuckahoe Library opened to the public in October 2006. It is currently the second busiest library in the system on the basis of checkout of materials and third busiest on the basis of patron visits.

### Location

1901 Starling Drive

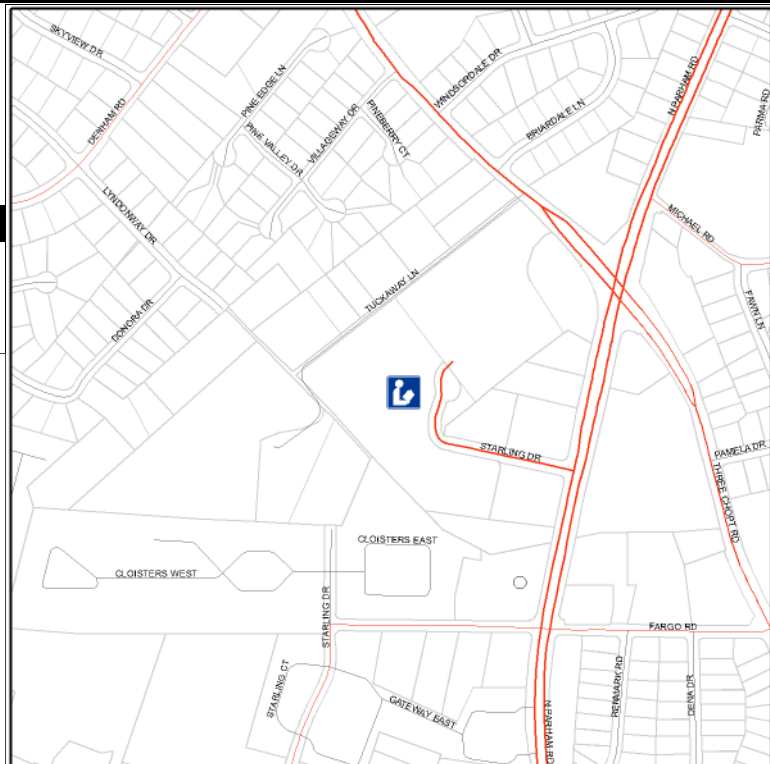
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	111,437	0	0	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	0	0	0
<b>Construction</b>	0	324,086	0	0	0
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	54,674	0	0	0
<b>Furniture and Fixtures</b>	0	204,316	0	0	0
<b>Total Request</b>	\$0	\$694,513	\$0	\$0	\$0

### Estimated Operating Costs

<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

**Prior Request Year:** Year 3  
**Prior Request Priority:** 1  
**Prior Request Amount:** \$10,754,778