

*County of Henrico, Virginia*  
**Capital Improvement Program**  
**FY 2020-21 through FY 2024-25**

## Education

### Fund 21 Capital Projects Fund

Project/Work Phase	Priority	Request FY 20-21	Request FY 21-22	Request FY 22-23	Request FY 23-24	Request FY 24-25	Total Five Year
00518 Roof Replacements	1	750,000	1,275,000	1,275,000	1,275,000	1,275,000	5,850,000
00527 Mechanical Improvements	2	2,750,000	2,225,000	2,225,000	2,225,000	2,225,000	11,650,000
06899 Education Meals Tax Project Reserve	3	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	45,000,000
70010 Glen Allen HS ACE Center	4	35,500,000	0	0	0	0	35,500,000
70008 Tucker HS Replacement - FF&E	5	6,250,000	0	0	0	0	6,250,000
70011 Highland Springs HS Replacement FF&E	6	6,250,000	0	0	0	0	6,250,000
08777 Capital Facility Pre-Planning Study	7	650,000	0	0	0	0	650,000
08911 Northwest Middle School - 8 Classroom Addition	8	11,308,823	0	0	0	0	11,308,823
08912 Fairfield Area ES	9	33,906,125	0	0	0	0	33,906,125
70012 Adams ES Renovation	1	0	19,000,000	0	0	0	19,000,000
06672 Jackson Davis ES Replacement	1	0	0	38,940,629	0	0	38,940,629
06741 Virginia Randolph Acad Partial Replace-Renovation	2	0	0	57,868,568	0	0	57,868,568
06744 Holladay ES Renovation	3	0	0	23,298,794	0	0	23,298,794
06673 Longan ES Replacement	4	0	0	38,972,626	0	0	38,972,626
06743 Highland Springs ES Renovation	5	0	0	20,827,086	0	0	20,827,086
08773 Quioccasin MS Replacement	6	0	0	77,340,634	0	0	77,340,634
08913 Far West ES	7	0	0	37,380,695	0	0	37,380,695
06746 Carver ES Renovation	1	0	0	0	19,411,641	0	19,411,641
08774 Three Chopt ES Renovation	2	0	0	0	14,714,410	0	14,714,410
08776 Highland Springs HS ACE Center Renovation	3	0	0	0	22,934,456	0	22,934,456
08775 Hermitage HS & ACE Renovation	4	0	0	0	110,447,748	0	110,447,748
08772 Dumbarton ES Renovation	5	0	0	0	23,978,048	0	23,978,048
06742 Central Gardens Replacement	6	0	0	0	40,921,921	0	40,921,921
08914 Donahoe ES Renovation	1	0	0	0	0	17,681,870	17,681,870
08915 Glen Allen ES Renovation	2	0	0	0	0	19,882,193	19,882,193
08916 Godwin HS Renovation	3	0	0	0	0	59,334,964	59,334,964
08917 Rolfe MS Renovation	4	0	0	0	0	48,831,792	48,831,792
08918 Gayton ES Renovation	5	0	0	0	0	21,157,383	21,157,383
<b>Total</b>		<b>106,364,948</b>	<b>31,500,000</b>	<b>307,129,032</b>	<b>244,908,224</b>	<b>179,388,202</b>	<b>869,290,406</b>

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 00518	<b>Project Name:</b> Roof Replacements	
<b>Department:</b> Education	<b>Department Priority:</b> 1	
<b>Project Type:</b> Building Improvement	<b>Fiscal Year:</b> 2021	
<b>District:</b> Countywide	<b>Revenue Source:</b> General Fund	

### Description and Scope

This project encompasses the repair, rehabilitation, and replacement of school facility roofs including the replacement of roofs with standing seam metal roofing, miscellaneous roof repairs, miscellaneous canopy repairs, and roof coatings.

### Purpose and Need

This project allows the repair and replacement of school facility roofs on a systematic basis. This decreases the need for emergency roof repairs.

### History and Current Status

The County began allocating \$2,500,000 for School Roof Repair and Mechanical Improvements (project #00527) in FY1998-99. This funding allows Schools to maintain critical infrastructure on a regularly scheduled basis.

### Location

Countywide

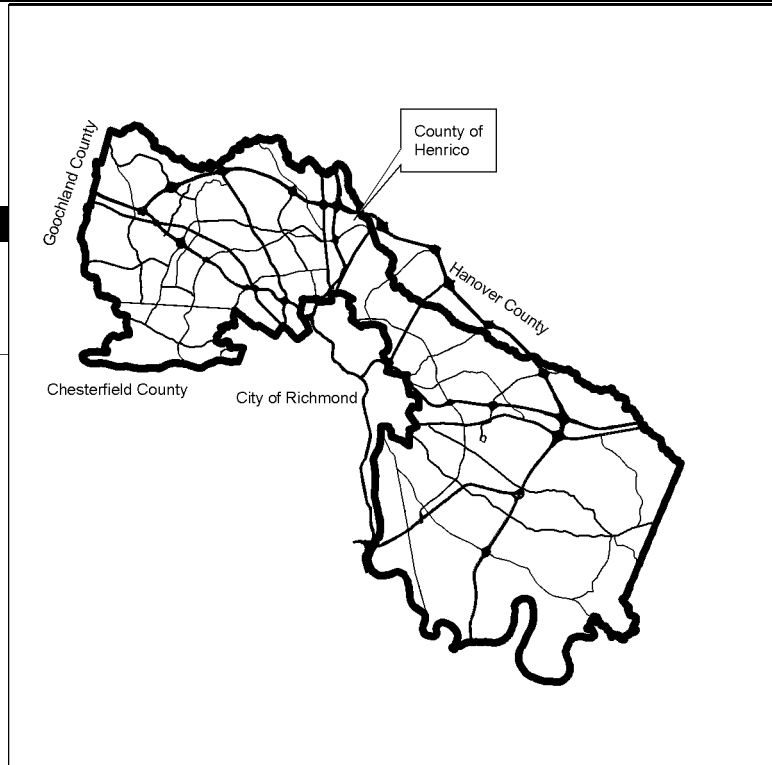
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	0	0	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	0	0	0
<b>Construction</b>	750,000	1,275,000	1,275,000	1,275,000	1,275,000
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	0	0	0
<b>Furniture and Fixtures</b>	0	0	0	0	0
<b>Total Request</b>	\$750,000	\$1,275,000	\$1,275,000	\$1,275,000	\$1,275,000

### Estimated Operating Costs

<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

**Prior Request Year:** Year 1  
**Prior Request Priority:**  
**Prior Request Amount:** \$2,500,000

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 00527	<b>Project Name:</b> Mechanical Improvements
<b>Department:</b> Education	<b>Department Priority:</b> 2
<b>Project Type:</b> Building Improvement	<b>Fiscal Year:</b> 2021
<b>District:</b> Countywide	<b>Revenue Source:</b> General Fund

### Description and Scope

This project encompasses various types of mechanical improvements including air conditioning renovations, improvements, and replacements; heating system renovations; communication, electrical, and security system upgrades; energy savings upgrades; and lighting improvements.

### Purpose and Need

This project funds facility maintenance issues and allows Schools to systematically repair, replace, or improve mechanical systems, which decreases the need for costly emergency repairs to school mechanical systems.

### History and Current Status

The County began allocating \$2,500,000 for School Roof Repair (project #00518) and Mechanical Improvements in FY1998-99. This funding has allowed Schools to maintain these critical systems.

### Location

Countywide

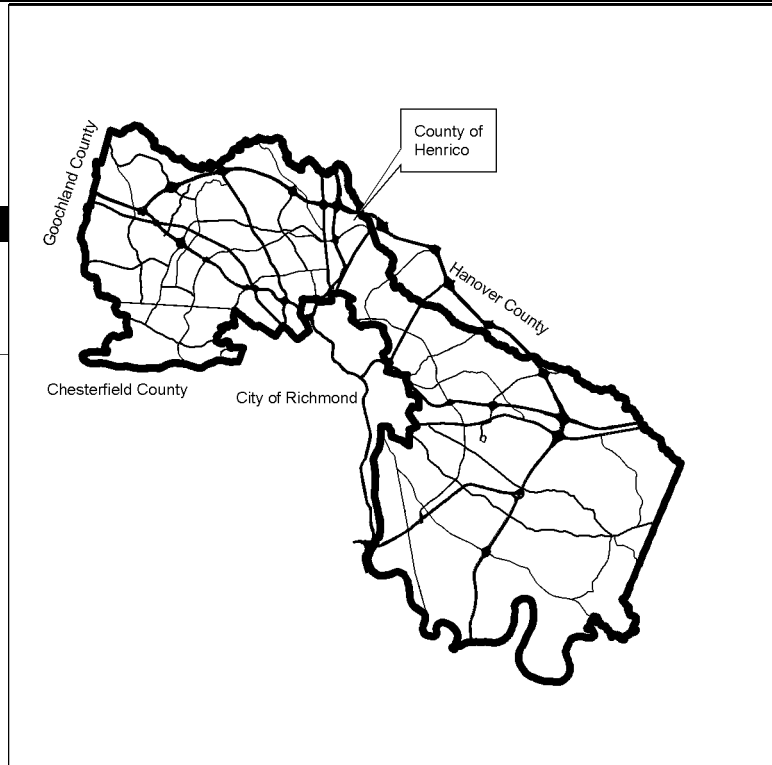
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	0	0	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	0	0	0
<b>Construction</b>	2,750,000	2,225,000	2,225,000	2,225,000	2,225,000
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	0	0	0
<b>Furniture and Fixtures</b>	0	0	0	0	0
<b>Total Request</b>	\$2,750,000	\$2,225,000	\$2,225,000	\$2,225,000	\$2,225,000

### Estimated Operating Costs

<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

**Prior Request Year:** Year 1  
**Prior Request Priority:**  
**Prior Request Amount:** \$10,000,000

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 06899	<b>Project Name:</b> Education Meals Tax Project Reserve
<b>Department:</b> Education	<b>Department Priority:</b> 3
<b>Project Type:</b> Building Improvement	<b>Fiscal Year:</b> 2021
<b>District:</b> Countywide	<b>Revenue Source:</b> General Fund - Education Meals Tax

### Description and Scope

This project provides Meals Tax funding for maintenance and rehabilitation projects that have been selected by the School Board. These projects will be presented to the Board of Supervisors for project specific allocation.

### Purpose and Need

This reserve would provide funds to complete projects requested by the School Board. A total of \$9,000,000 of Meals Tax revenues is annually dedicated to maintenance and rehabilitation projects for HCPS seventy-two schools.

### History and Current Status

Meals Tax referendum approved by the voters in November 2013 with the ordinance approved by the Board of Supervisors on February 25, 2014.

### Location

Countywide

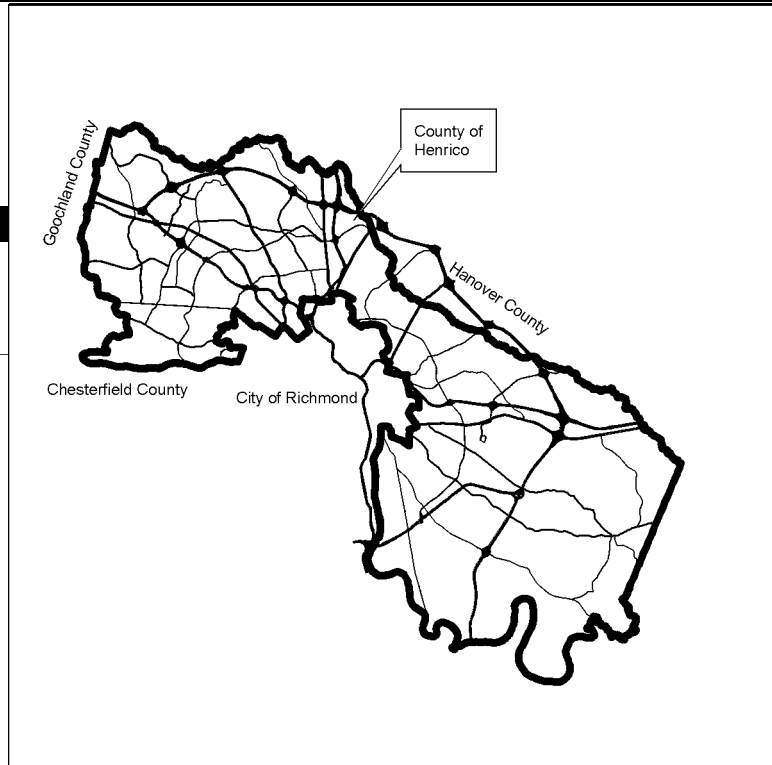
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	0	0	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	0	0	0
<b>Construction</b>	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	0	0	0
<b>Furniture and Fixtures</b>	0	0	0	0	0
<b>Total Request</b>	<b>\$9,000,000</b>	<b>\$9,000,000</b>	<b>\$9,000,000</b>	<b>\$9,000,000</b>	<b>\$9,000,000</b>

### Estimated Operating Costs

<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

**Prior Request Year:** Year 1  
**Prior Request Priority:**  
**Prior Request Amount:** \$45,000,000

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 70010	<b>Project Name:</b> Glen Allen HS ACE Center
<b>Department:</b> Education	<b>Department Priority:</b> 4
<b>Project Type:</b> Building (New)	<b>Fiscal Year:</b> 2021
<b>District:</b> Brookland	<b>Revenue Source:</b> G.O. Bonds - Education - 2016

### Description and Scope

There is a large need to expand the number of technical course offerings within Henrico County Public Schools. The construction of Glen Allen HS addressed capacity issues and was constructed with a site prepared for a technical center. This project will construct the technical center originally intended for this site.

### Purpose and Need

High school memberships for technical center programs will be impacted as existing elementary and middle school students matriculate into the high school grades and new families move into the County.

### History and Current Status

This project was approved by the voters in the November 2016 G.O. Bond Referendum.

### Location

10700 Staples Mill Rd. - Glen Allen HS site

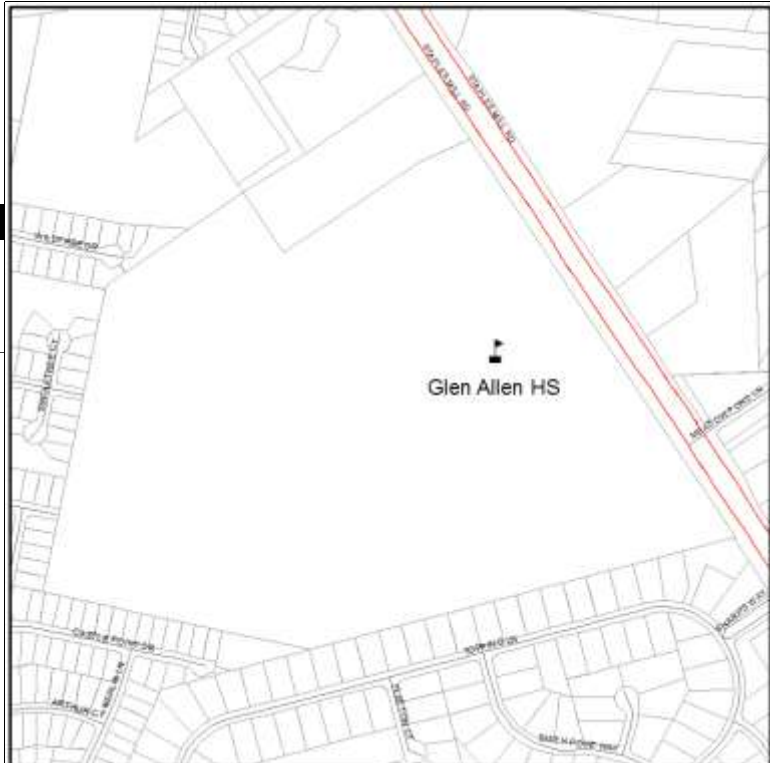
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	0	0	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	0	0	0
<b>Construction</b>	27,000,000	0	0	0	0
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	8,500,000	0	0	0	0
<b>Furniture and Fixtures</b>	0	0	0	0	0
<b>Total Request</b>	<b>\$35,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Estimated Operating Costs

<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$4,587,679
<b>FY2024</b>	\$4,587,679
<b>FY2025</b>	\$4,587,679

### Map



### Notes

**Prior Request Year:** Year 1  
**Prior Request Priority:** 3  
**Prior Request Amount:** \$37,000,000

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 70008	<b>Project Name:</b> Tucker HS Replacement - FF&E
<b>Department:</b> Education	<b>Department Priority:</b> 5
<b>Project Type:</b> Building (New)	<b>Fiscal Year:</b> 2021
<b>District:</b> Three Chopt	<b>Revenue Source:</b> Other Local Revenue

### Description and Scope

The Tucker High School project is a facility replacement and funds are needed for furnishings, fixtures and equipment (FF&E). New construction will replace existing campus buildings and site features to meet current educational, building code, and site development standards.

### Purpose and Need

The Tucker High School project is a facility replacement. A new facility will meet educational, building code, and site development standards. Tucker High School is approximately 240,000 square feet. The original school was constructed in 1963.

### History and Current Status

This project was approved by the voters in the November 2016 G.O. Bond Referendum.

### Location

2910 N. Parham Rd.

### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	0	0	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	0	0	0
<b>Construction</b>	0	0	0	0	0
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	0	0	0
<b>Furniture and Fixtures</b>	6,250,000	0	0	0	0
<b>Total Request</b>	<b>\$6,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Estimated Operating Costs

<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

<b>Prior Request Year:</b>	Year 1
<b>Prior Request Priority:</b>	1
<b>Prior Request Amount:</b>	\$70,000,000

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 70011	<b>Project Name:</b> Highland Springs HS Replacement FF&E
<b>Department:</b> Education	<b>Department Priority:</b> 6
<b>Project Type:</b> Building (New)	<b>Fiscal Year:</b> 2021
<b>District:</b> Varina	<b>Revenue Source:</b> Other Local Revenue

### Description and Scope

The Highland Springs High School project is a new facility and funds are needed for furnishings, fixtures and equipment (FF&E). Continued use of the existing high school facility will support the existing technical (ACE) center.

### Purpose and Need

The project will replace the existing Highland Springs HS with a new facility. The Technical center program will be supported with use of the existing high school facility.

### History and Current Status

This project was approved by the voters in the November 2016 G.O. Bond Referendum.

### Location

15 South Oak Ave

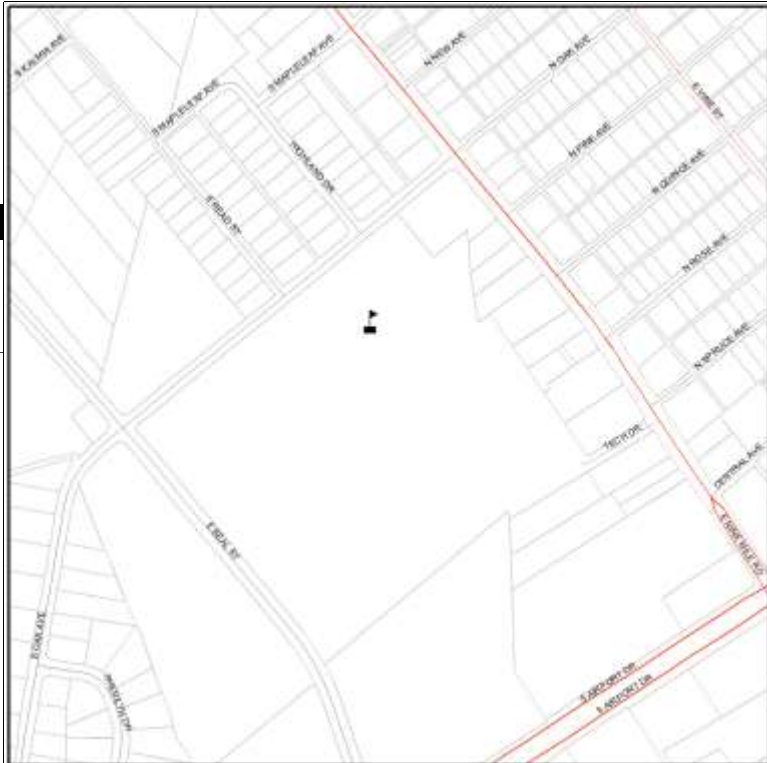
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	0	0	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	0	0	0
<b>Construction</b>	0	0	0	0	0
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	0	0	0
<b>Furniture and Fixtures</b>	6,250,000	0	0	0	0
<b>Total Request</b>	<b>\$6,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Estimated Operating Costs

<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

**Prior Request Year:** Year 1  
**Prior Request Priority:** 4  
**Prior Request Amount:** \$80,000,000

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 08777	<b>Project Name:</b> Capital Facility Pre-Planning Study	
<b>Department:</b> Education	<b>Department Priority:</b> 7	
<b>Project Type:</b> Feasibility/Programming S	<b>Fiscal Year:</b> 2021	
<b>District:</b> Countywide	<b>Revenue Source:</b> No Funding Source	

### Description and Scope

A study will be conducted to evaluate school facility improvements at locations to be upgraded in subsequent Capital Improvement Plans.

### Purpose and Need

A pre-planning study will evaluate schools to be upgraded for facility and site conditions and options to consider related to new, renovation or additions.

### History and Current Status

This is the second-year funding for this project has been requested.

### Location

Future School Improvement Planning

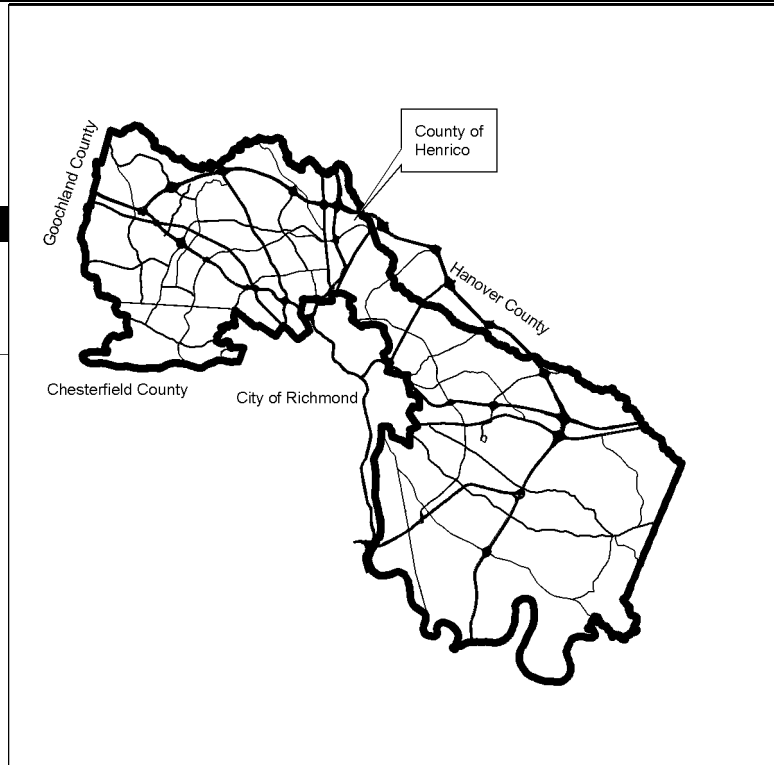
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	650,000	0	0	0	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	0	0	0
<b>Construction</b>	0	0	0	0	0
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	0	0	0
<b>Furniture and Fixtures</b>	0	0	0	0	0
<b>Total Request</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Estimated Operating Costs

	Map
<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

<b>Prior Request Year:</b>	Year 2
<b>Prior Request Priority:</b>	1
<b>Prior Request Amount:</b>	\$650,000



# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 08911	<b>Project Name:</b> Northwest Middle School - 8 Classroom A
<b>Department:</b> Education	<b>Department Priority:</b> 8
<b>Project Type:</b> Building Addition	<b>Fiscal Year:</b> 2021
<b>District:</b> Three Chopt	<b>Revenue Source:</b> General Fund

### Description and Scope

This proposal funds the addition of eight classrooms as well as associated improvements to the building's infrastructure (e.g. cafeteria) to accommodate the additional students. The classrooms will provide additional capacity of up to 200 students. Funds are requested in the first year of the CIP to better align the opening with the current redistricting process. An opening in September 2022 is anticipated.

### Purpose and Need

The September 30, 2019 enrollment of 989 students places Hungary Creek Middle School at just over 100% of the functional capacity of 986. The continued growth in that section of the County will stress the facility if additional capacity is not provided.

### History and Current Status

This is the first-year funding for this project has been requested.

### Location

Northwestern section of Henrico County.

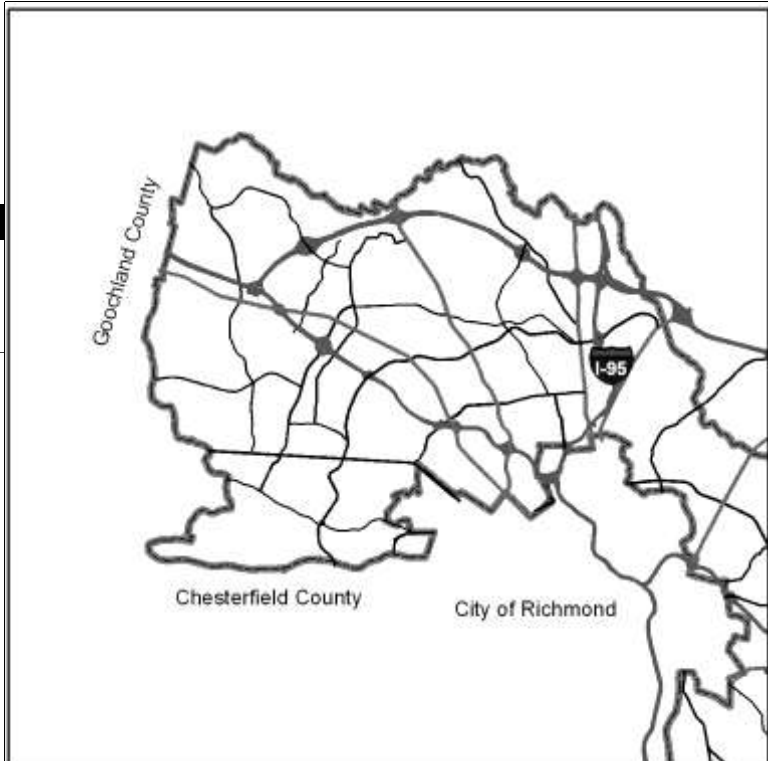
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	957,996	0	0	0	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	737,970	0	0	0	0
<b>Construction</b>	9,031,907	0	0	0	0
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	231,239	0	0	0	0
<b>Furniture and Fixtures</b>	349,711	0	0	0	0
<b>Total Request</b>	<b>\$11,308,823</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Estimated Operating Costs

<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

<b>Prior Request Year:</b>	New
<b>Prior Request Priority:</b>	New
<b>Prior Request Amount:</b>	\$0

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 08912	<b>Project Name:</b> Fairfield Area ES	
<b>Department:</b> Education	<b>Department Priority:</b> 9	
<b>Project Type:</b> Building (New)	<b>Fiscal Year:</b> 2021	
<b>District:</b> Fairfield	<b>Revenue Source:</b> General Fund	

### Description and Scope

This funding will construct an elementary school based on the prototype of Kaechele Elementary School with a functional capacity of approximately 650 students. Funds are requested in the first year of the CIP to better align the opening with the current redistricting process. An opening in September 2022 is anticipated.

### Purpose and Need

The County recently purchased land to construct a new elementary school in the vicinity of the River Mill subdivision to provide additional elementary capacity for the northwest section of the County.

### History and Current Status

This is the first-year funding for this project has been requested.

### Location

In the vicinity of the River Mill subdivision.

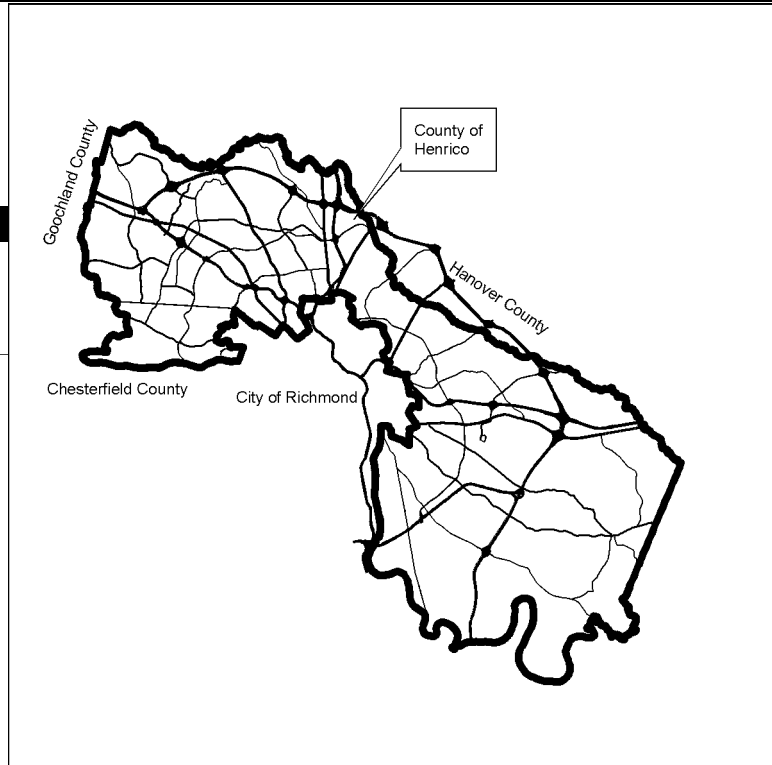
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	2,021,689	0	0	0	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	1,719,375	0	0	0	0
<b>Construction</b>	27,909,097	0	0	0	0
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	313,464	0	0	0	0
<b>Furniture and Fixtures</b>	1,942,500	0	0	0	0
<b>Total Request</b>	<b>\$33,906,125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Estimated Operating Costs

<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

<b>Prior Request Year:</b>	New
<b>Prior Request Priority:</b>	New
<b>Prior Request Amount:</b>	\$0

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 70012	<b>Project Name:</b> Adams ES Renovation
<b>Department:</b> Education	<b>Department Priority:</b> 1
<b>Project Type:</b> Building Improvement	<b>Fiscal Year:</b> 2022
<b>District:</b> Fairfield	<b>Revenue Source:</b> G.O. Bonds - Education - 2016

### Description and Scope

The Adams Elementary Renovation project is a facility update. Adams Elementary was originally constructed in 1966. The renovation will update building systems, including HVAC and electrical, and will provide window replacements and new interior finishes. The renovation will update the school to current educational and building code standards.

### Purpose and Need

The renovation is needed to update the facility to current educational and building code standards. The facility is 63,652 square feet.

### History and Current Status

This project was approved by the voters in the November 2016 G.O. Bond Referendum.

### Location

600 South Laburnum Avenue

### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	1,294,222	0	0	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	105,933	0	0	0
<b>Construction</b>	0	15,733,613	0	0	0
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	1,297,559	0	0	0
<b>Furniture and Fixtures</b>	0	568,673	0	0	0
<b>Total Request</b>	\$0	\$19,000,000	\$0	\$0	\$0

### Estimated Operating Costs

	Map
<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

**Prior Request Year:** Year 3  
**Prior Request Priority:** 1  
**Prior Request Amount:** \$19,000,000

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

**Project No:** 06672  
**Department:** Education  
**Project Type:** Building (New)  
**District:** Three Chopt

**Project Name:** Jackson Davis ES Replacement  
**Department Priority:** 1  
**Fiscal Year:** 2023  
**Revenue Source:** No Funding Source

### Description and Scope

The Jackson Davis Elementary School project is a facility replacement. Jackson Davis ES was originally constructed in 1962 with a multi-purpose building addition in 1977. The new facility will update building systems, including HVAC and electrical and building envelope features. The replacement will update the school to current educational and building code standards.

### Purpose and Need

Jackson Davis Elementary School is over 50 years old and needs a facility update to current educational and building code standards. The original school structure was 47,930 square feet. The current square footage with the addition is 53,098 square feet.

### History and Current Status

Project had previously been submitted as a renovation.

### Location

8801 Nesselwood Dr.

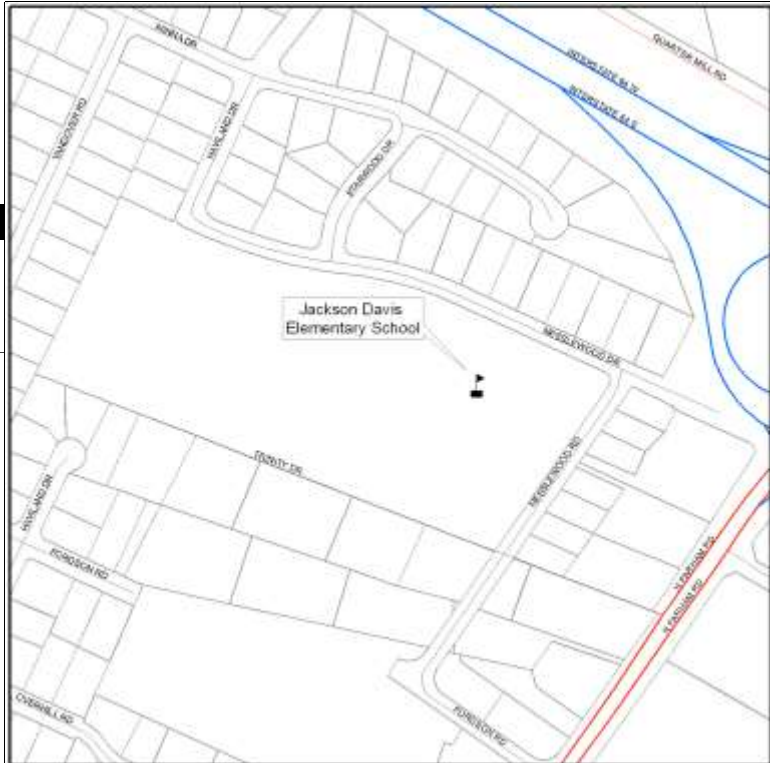
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	3,528,705	0	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	192,162	0	0
<b>Construction</b>	0	0	30,917,309	0	0
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	2,450,294	0	0
<b>Furniture and Fixtures</b>	0	0	1,852,159	0	0
<b>Total Request</b>	\$0	\$0	\$38,940,629	\$0	\$0

### Estimated Operating Costs

	Map
FY2021	\$0
FY2022	\$0
FY2023	\$0
FY2024	\$0
FY2025	\$0

### Map



### Notes

**Prior Request Year:** Year 4  
**Prior Request Priority:** 4  
**Prior Request Amount:** \$16,737,073

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 06741	<b>Project Name:</b> Virginia Randolph Acad Partial Replace-
<b>Department:</b> Education	<b>Department Priority:</b> 2
<b>Project Type:</b> Building Improvement	<b>Fiscal Year:</b> 2023
<b>District:</b> Fairfield	<b>Revenue Source:</b> No Funding Source

### Description and Scope

The Virginia Randolph Complex project is a facility update. This part of the Virginia Randolph Complex was originally constructed in 1960. The Virginia Randolph Complex was originally constructed in 1929 with additions in 1939, 1951, 1959, 1961, 1979, 1985 and 1995. Building B was renovated in 2003. The renovation and new facilities will update building systems, including HVAC and electrical and building envelope features. The renovation and new facilities will update the school to current educational and building code standards.

### Purpose and Need

The Virginia Randolph Complex is over 50 years old and a facility update is needed for the facility to meet current educational and building code standards. The original school structure was 19,584 square feet. With additions, the current structure is 125,968 square feet.

### History and Current Status

This project was requested as a renovation in the previous two CIPs.

### Location

2204 Mountain Rd.

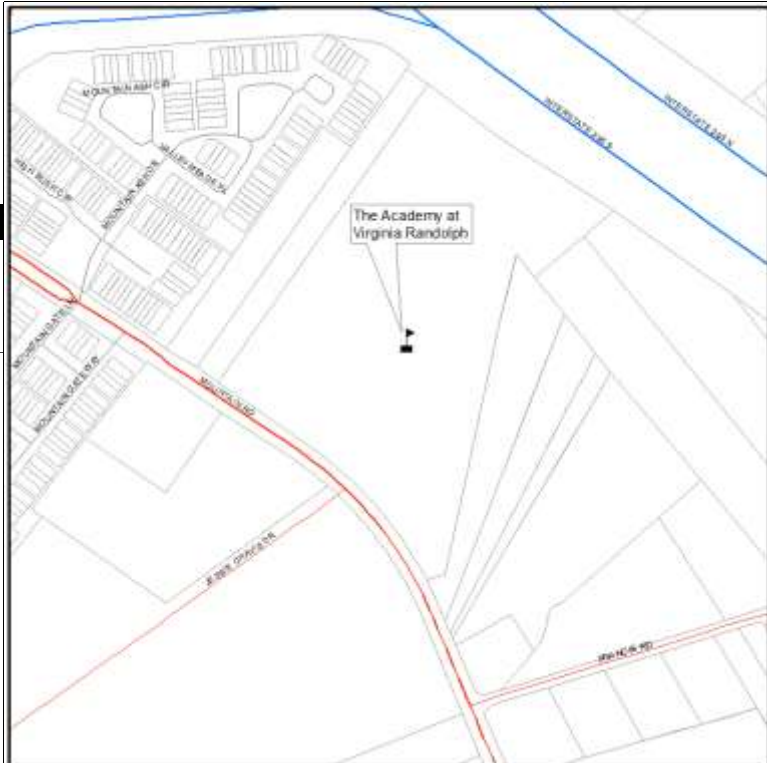
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	5,301,569	0	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	192,162	0	0
<b>Construction</b>	0	0	47,136,732	0	0
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	2,575,626	0	0
<b>Furniture and Fixtures</b>	0	0	2,662,479	0	0
<b>Total Request</b>	\$0	\$0	\$57,868,568	\$0	\$0

### Estimated Operating Costs

	Map
<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

**Prior Request Year:** Year 4  
**Prior Request Priority:** 2  
**Prior Request Amount:** \$31,571,210

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 06744	<b>Project Name:</b> Holladay ES Renovation
<b>Department:</b> Education	<b>Department Priority:</b> 3
<b>Project Type:</b> Building Improvement	<b>Fiscal Year:</b> 2023
<b>District:</b> Brookland	<b>Revenue Source:</b> No Funding Source

### Description and Scope

The Holladay Elementary School Renovation project is a facility update. Holladay Elementary School was originally constructed in 1966. The renovation will update building systems, including HVAC and electrical, and will provide window replacements and new interior finishes. The renovation will update the school to current educational and building code standards.

### Purpose and Need

Holladay Elementary School is over 50 years old and a renovation is needed to update the facility to current educational and building code standards. The square footage of the building is 63,652 square feet.

### History and Current Status

This is the third-year funding for this project has been requested.

### Location

7300 Galaxie Road

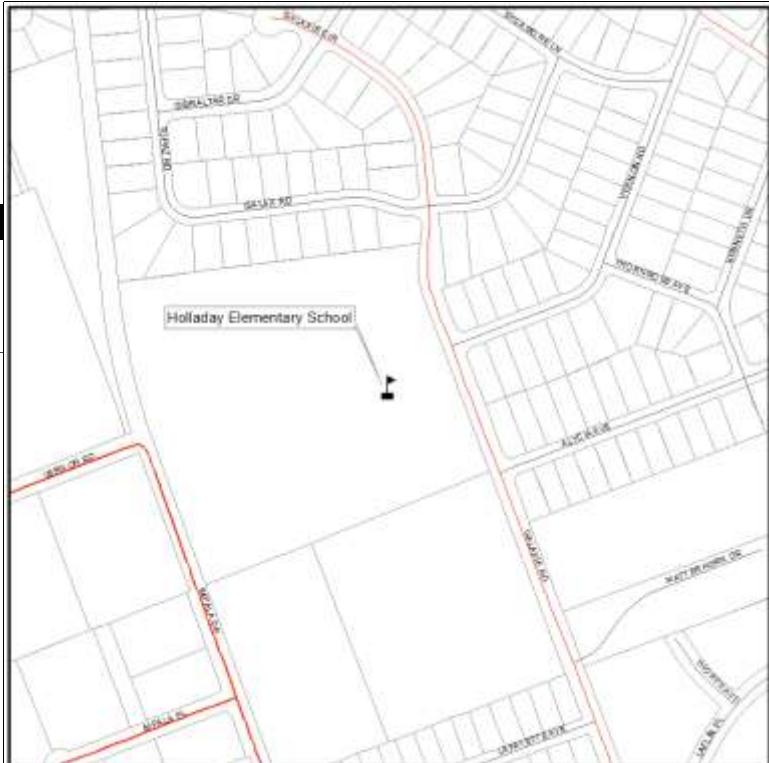
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	1,529,059	0	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	211,866	0	0
<b>Construction</b>	0	0	19,600,866	0	0
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	1,388,330	0	0
<b>Furniture and Fixtures</b>	0	0	568,673	0	0
<b>Total Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,298,794</b>	<b>\$0</b>	<b>\$0</b>

### Estimated Operating Costs

<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

<b>Prior Request Year:</b>	Year 4
<b>Prior Request Priority:</b>	7
<b>Prior Request Amount:</b>	\$23,298,794

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 06673	<b>Project Name:</b> Longan ES Replacement
<b>Department:</b> Education	<b>Department Priority:</b> 4
<b>Project Type:</b> Building (New)	<b>Fiscal Year:</b> 2023
<b>District:</b> Brookland	<b>Revenue Source:</b> No Funding Source

### Description and Scope

The Longan Elementary School project is a facility replacement. Longan Elementary School was originally constructed in 1965 with a multi-purpose building addition in 1977. The new facility will update building systems, including HVAC and electrical and building envelope features. The replacement will update the school to current educational and building code standards.

### Purpose and Need

Longan Elementary School is over 50 years old and a new facility is needed to update to current educational and building code standards. The original school structure was 49,955 square feet. The current square footage with the addition is 55,113 square feet.

### History and Current Status

This project was requested as a renovation in the previous two CIPs.

### Location

9200 Mapleview Ave.

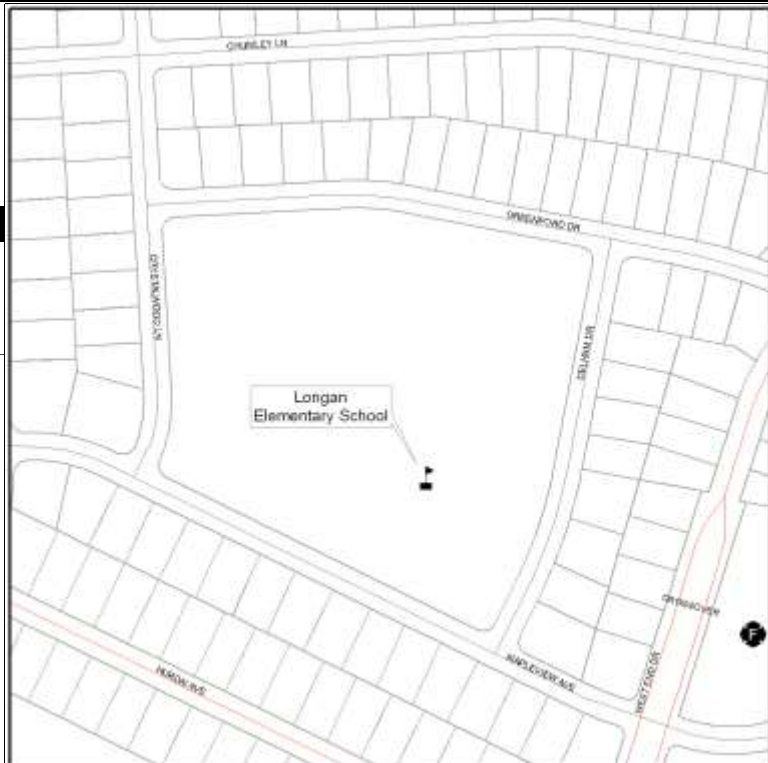
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	3,531,830	0	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	192,162	0	0
<b>Construction</b>	0	0	30,945,960	0	0
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	2,450,515	0	0
<b>Furniture and Fixtures</b>	0	0	1,852,159	0	0
<b>Total Request</b>	\$0	\$0	\$38,972,626	\$0	\$0

### Estimated Operating Costs

	Map
<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

**Prior Request Year:** Year 4  
**Prior Request Priority:** 5  
**Prior Request Amount:** \$17,318,377

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 06743	<b>Project Name:</b> Highland Springs ES Renovation
<b>Department:</b> Education	<b>Department Priority:</b> 5
<b>Project Type:</b> Building Improvement	<b>Fiscal Year:</b> 2023
<b>District:</b> Varina	<b>Revenue Source:</b> No Funding Source

### Description and Scope

The Highland Springs Elementary School Renovation project is a facility update. Highland Springs Elementary School was originally constructed in 1966. The renovation will update building systems, including HVAC and electrical, and will provide window replacements and new interior finishes. The renovation will update the school to current educational and building code standards.

### Purpose and Need

Highland Springs Elementary School is over 50 years old and a renovation is needed to update the facility to current educational and building code standards. The square footage of the building is 67,063 square feet.

### History and Current Status

This is the third-year funding for this project has been requested.

### Location

600 Pleasant St.

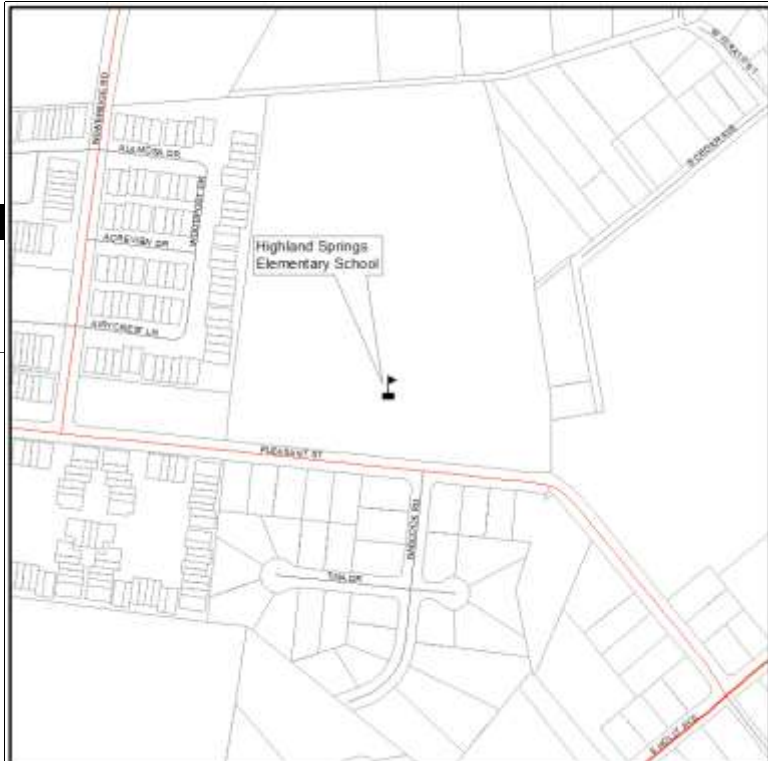
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	1,891,086	0	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	211,866	0	0
<b>Construction</b>	0	0	16,757,672	0	0
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	1,367,315	0	0
<b>Furniture and Fixtures</b>	0	0	599,147	0	0
<b>Total Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,827,086</b>	<b>\$0</b>	<b>\$0</b>

### Estimated Operating Costs

<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

<b>Prior Request Year:</b>	Year 4
<b>Prior Request Priority:</b>	6
<b>Prior Request Amount:</b>	\$20,827,086



# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

**Project No:** 08773  
**Department:** Education  
**Project Type:** Building (New)  
**District:** Tuckahoe

**Project Name:** Quioccasin MS Replacement  
**Department Priority:** 6  
**Fiscal Year:** 2023  
**Revenue Source:** No Funding Source

### Description and Scope

The Quioccasin MS project is a facility replacement. Quioccasin MS was originally constructed in 1971. The replacement will update building systems, including HVAC and electrical and building envelope features. The replacement will update the school to current educational and building code standards.

### Purpose and Need

The replacement is needed to update the facility to current educational and building code standards. The facility is 162,444 square feet.

### History and Current Status

This project was previously submitted as a renovation.

### Location

9400 Quioccasin Road

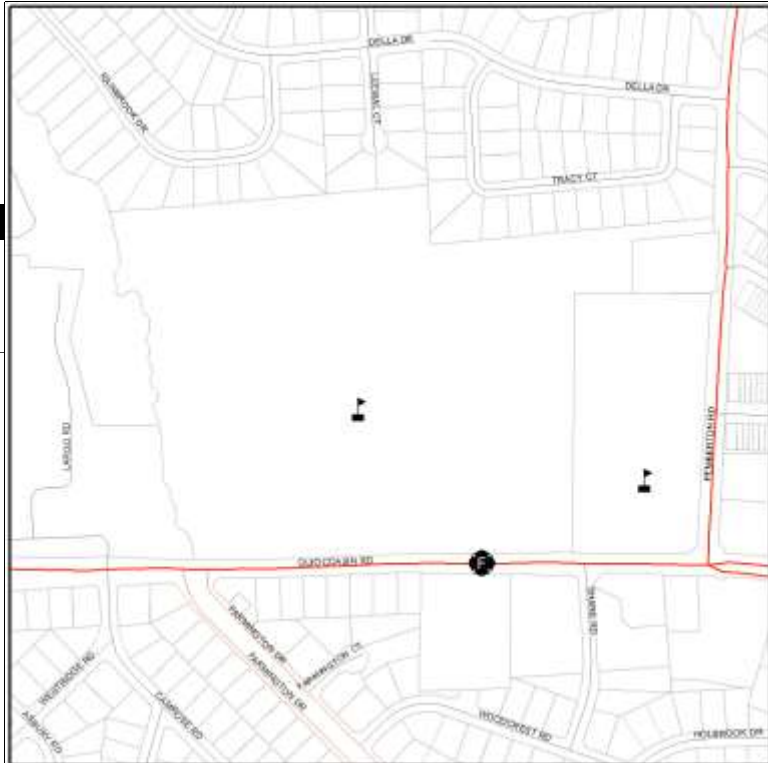
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	6,828,824	0	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	192,162	0	0
<b>Construction</b>	0	0	60,264,571	0	0
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	3,473,497	0	0
<b>Furniture and Fixtures</b>	0	0	6,581,580	0	0
<b>Total Request</b>	\$0	\$0	\$77,340,634	\$0	\$0

### Estimated Operating Costs

	Map
<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

**Prior Request Year:** Year 5  
**Prior Request Priority:** 3  
**Prior Request Amount:** \$50,036,741

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 08913	<b>Project Name:</b> Far West ES
<b>Department:</b> Education	<b>Department Priority:</b> 7
<b>Project Type:</b> Building (New)	<b>Fiscal Year:</b> 2023
<b>District:</b> Three Chopt	<b>Revenue Source:</b> General Fund

### Description and Scope

This project funds an elementary school on County owned property either adjacent to Godwin High School or on Kaine Road, if needed. The location will be determined based on the results of the redistricting process.

### Purpose and Need

The County is currently conducting a comprehensive redistricting process, in part, to better utilize school capacity. If the redistricting process does not adequately address the capacity concerns in the western part of the County, additional capacity will be necessary.

### History and Current Status

This is the first-year funding for this project has been requested.

### Location

Western section of Henrico County.

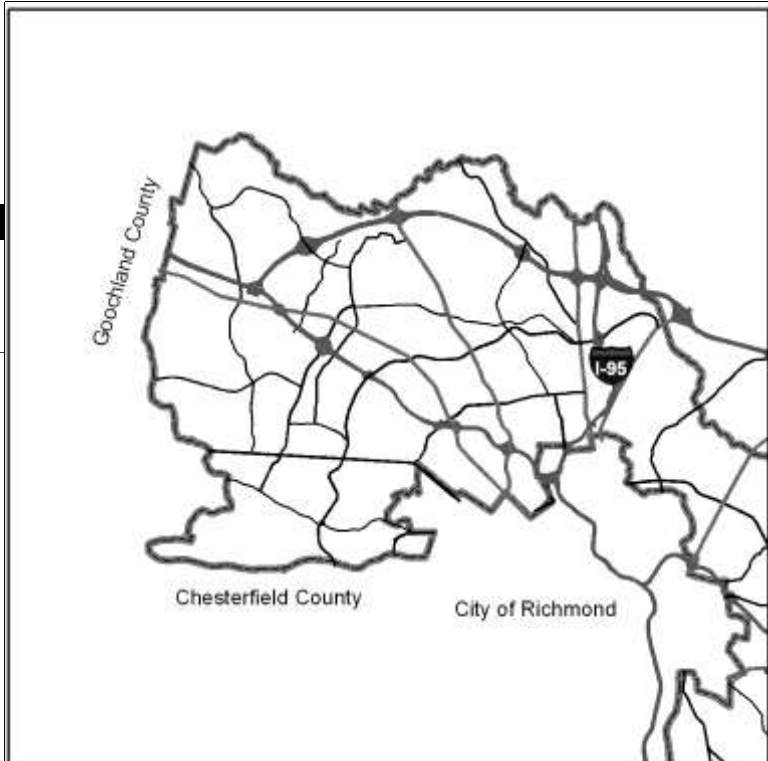
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	2,228,864	0	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	1,895,570	0	0
<b>Construction</b>	0	0	30,769,114	0	0
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	345,587	0	0
<b>Furniture and Fixtures</b>	0	0	2,141,560	0	0
<b>Total Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,380,695</b>	<b>\$0</b>	<b>\$0</b>

### Estimated Operating Costs

<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

<b>Prior Request Year:</b>	New
<b>Prior Request Priority:</b>	New
<b>Prior Request Amount:</b>	\$0

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 06746	<b>Project Name:</b> Carver ES Renovation
<b>Department:</b> Education	<b>Department Priority:</b> 1
<b>Project Type:</b> Building Improvement	<b>Fiscal Year:</b> 2024
<b>District:</b> Tuckahoe	<b>Revenue Source:</b> No Funding Source

### Description and Scope

Carver Elementary School Renovation project is a facility update. Carver Elementary School was originally constructed in 1966. The renovation will update building systems, including HVAC and electrical, and will provide window replacements and new interior finishes. The renovation will update the school to current educational and building code standards.

### Purpose and Need

Carver Elementary School is over 50 years old and a renovation is needed to update the facility to current educational and building code standards. The square footage of the building is 61,407 square feet.

### History and Current Status

This is the third year this project has been included in the CIP.

### Location

1801 Lauderdale Drive

### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	0	1,753,948	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	0	211,866	0
<b>Construction</b>	0	0	0	15,538,904	0
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	0	1,358,307	0
<b>Furniture and Fixtures</b>	0	0	0	548,616	0
<b>Total Request</b>	\$0	\$0	\$0	\$19,411,641	\$0

### Estimated Operating Costs

	Map
<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

**Prior Request Year:** Year 4  
**Prior Request Priority:** 8  
**Prior Request Amount:** \$19,411,641





# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 08775	<b>Project Name:</b> Hermitage HS & ACE Renovation
<b>Department:</b> Education	<b>Department Priority:</b> 4
<b>Project Type:</b> Building Improvement	<b>Fiscal Year:</b> 2024
<b>District:</b> Brookland	<b>Revenue Source:</b> No Funding Source

### Description and Scope

The Hermitage HS Renovation project is a facility update. Hermitage HS was originally constructed in 1972 with additions in 1977, 1985, 1995 and 2002. The renovation will update building systems, including HVAC and electrical, and will provide window replacements and new interior finishes. The renovation will update the school to current educational and building code standards.

### Purpose and Need

The renovation is needed to update the facility to current educational and building code standards. The facility is 367,447 square feet.

### History and Current Status

This is the second year this project has been submitted in the CIP.

### Location

8301 Hungary Spring Road

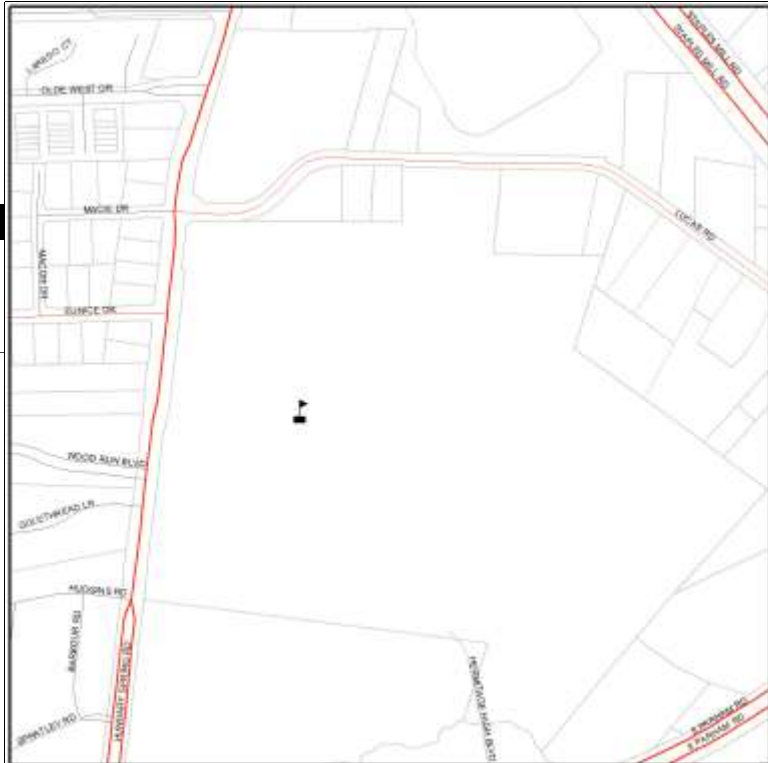
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	0	10,604,951	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	0	222,457	0
<b>Construction</b>	0	0	0	93,783,690	0
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	0	1,055,644	0
<b>Furniture and Fixtures</b>	0	0	0	4,781,006	0
<b>Total Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,447,748</b>	<b>\$0</b>

### Estimated Operating Costs

<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

**Prior Request Year:** Year 5  
**Prior Request Priority:** 5  
**Prior Request Amount:** \$110,447,748



# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 06742	<b>Project Name:</b> Central Gardens Replacement
<b>Department:</b> Education	<b>Department Priority:</b> 6
<b>Project Type:</b> Building (New)	<b>Fiscal Year:</b> 2024
<b>District:</b> Fairfield	<b>Revenue Source:</b> No Funding Source

### Description and Scope

The Central Gardens Complex Renovation project is a facility replacement. The Central Gardens Complex was originally constructed in 1961. The replacement will provide updated building systems, including HVAC and electrical, and building envelope features. The replacement will update the school to current educational and building code standards.

### Purpose and Need

The Central Gardens Complex is over 50 years old and a replacement is needed to update the facility to current educational and building code standards. The original/current school structure was 42,524 square feet.

### History and Current Status

This project was requested as a renovation in the previous two CIPs.

### Location

2401 Hartman St.

### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	0	3,708,483	0
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	0	201,773	0
<b>Construction</b>	0	0	0	32,493,782	0
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	0	2,573,083	0
<b>Furniture and Fixtures</b>	0	0	0	1,944,800	0
<b>Total Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,921,921</b>	<b>\$0</b>

### Estimated Operating Costs

	Map
<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

**Prior Request Year:** Year 4  
**Prior Request Priority:** 3  
**Prior Request Amount:** \$14,495,393



# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 08914	<b>Project Name:</b> Donahoe ES Renovation
<b>Department:</b> Education	<b>Department Priority:</b> 1
<b>Project Type:</b> Building Improvement	<b>Fiscal Year:</b> 2025
<b>District:</b> Varina	<b>Revenue Source:</b> General Fund

### Description and Scope

Donahoe ES Renovation project is a facility update. Donahoe ES was originally constructed in 1978. The renovation will update building systems, including HVAC and electrical, and will provide window replacements and new interior finishes. The renovation will update the school to current educational and building code standards.

### Purpose and Need

Donahoe ES is over 40 years old and a renovation will update the facility to current educational and building code standards. The square footage of the building is 64,680 square feet with an addition in 2006.

### History and Current Status

This is the first-year funding for this project has been requested.

### Location

1801 Graves Road

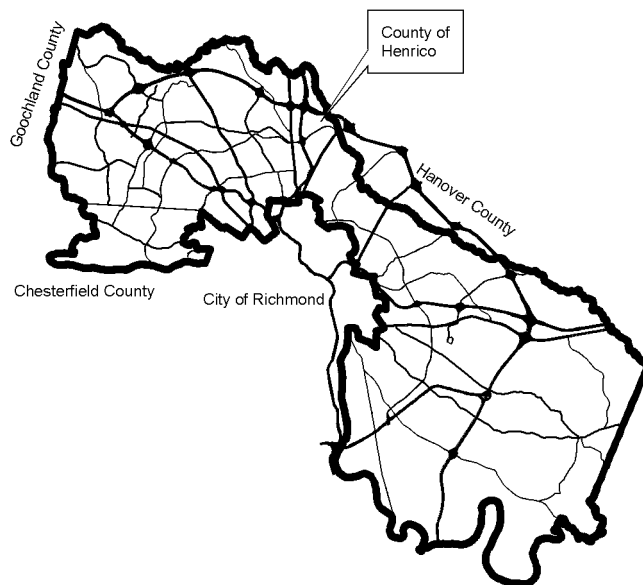
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	0	0	1,575,509
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	0	0	158,899
<b>Construction</b>	0	0	0	0	14,171,620
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	0	0	1,347,810
<b>Furniture and Fixtures</b>	0	0	0	0	428,032
<b>Total Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,681,870</b>

### Estimated Operating Costs

<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

<b>Prior Request Year:</b>	New
<b>Prior Request Priority:</b>	New
<b>Prior Request Amount:</b>	\$0

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 08915	<b>Project Name:</b> Glen Allen ES Renovation
<b>Department:</b> Education	<b>Department Priority:</b> 2
<b>Project Type:</b> Building Improvement	<b>Fiscal Year:</b> 2025
<b>District:</b> Brookland	<b>Revenue Source:</b> General Fund

### Description and Scope

Glen Allen ES Renovation project is a facility update. Glen Allen ES was originally constructed in 1978. The renovation will update building systems, including HVAC and electrical, and will provide window replacements and new interior finishes. The renovation will update the school to current educational and building code standards.

### Purpose and Need

Glen Allen ES is over 40 years old and a renovation will update the facility to current educational and building code standards. The square footage of the building is 78,434 square feet with additions in 1990 and 2019.

### History and Current Status

This is the first-year funding for this project has been requested.

### Location

11101 Mill Road

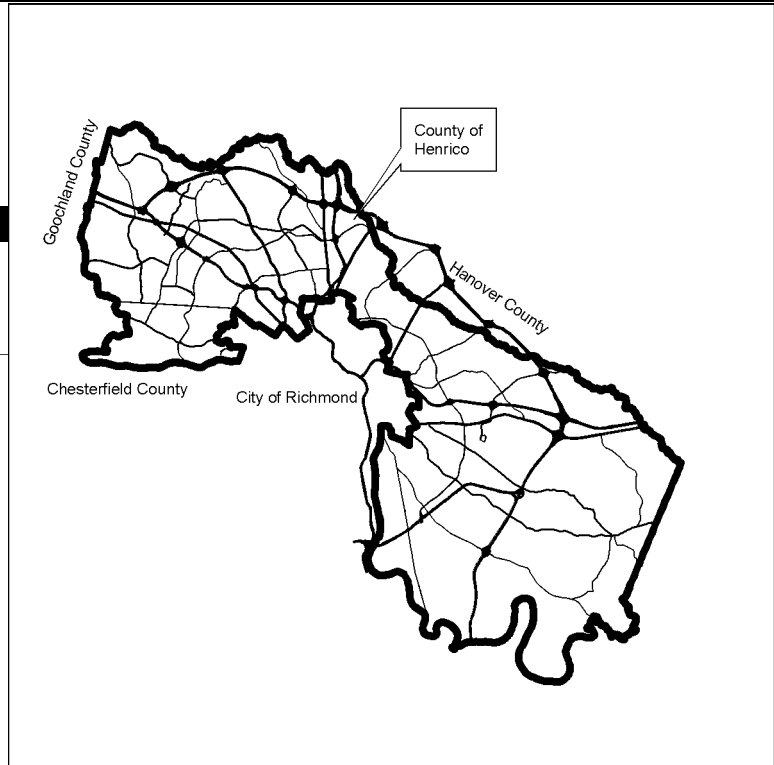
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	0	0	1,780,286
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	0	0	158,899
<b>Construction</b>	0	0	0	0	16,011,807
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	0	0	1,361,411
<b>Furniture and Fixtures</b>	0	0	0	0	569,790
<b>Total Request</b>	\$0	\$0	\$0	\$0	<b>\$19,882,193</b>

### Estimated Operating Costs

	Map
<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

<b>Prior Request Year:</b>	New
<b>Prior Request Priority:</b>	New
<b>Prior Request Amount:</b>	\$0

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 08916	<b>Project Name:</b> Godwin HS Renovation
<b>Department:</b> Education	<b>Department Priority:</b> 3
<b>Project Type:</b> Building Improvement	<b>Fiscal Year:</b> 2025
<b>District:</b> Tuckahoe	<b>Revenue Source:</b> General Fund

### Description and Scope

Godwin HS Renovation project is a facility update. Godwin HS was originally constructed in 1979 . The renovation will update building systems, including HVAC and electrical, and will provide window replacements and new interior finishes. The renovation will update the school to current educational and building code standards.

### Purpose and Need

Godwin HS is over 40 years old and a renovation will update the facility to current educational and building code standards. The square footage of the facility is 218,375 square feet with a classroom addition in 1995 and other campus facility additions in 1983, 1991, 2000, 2012.

### History and Current Status

This is the first year this project has been submitted in the CIP.

### Location

2101 Pump Road

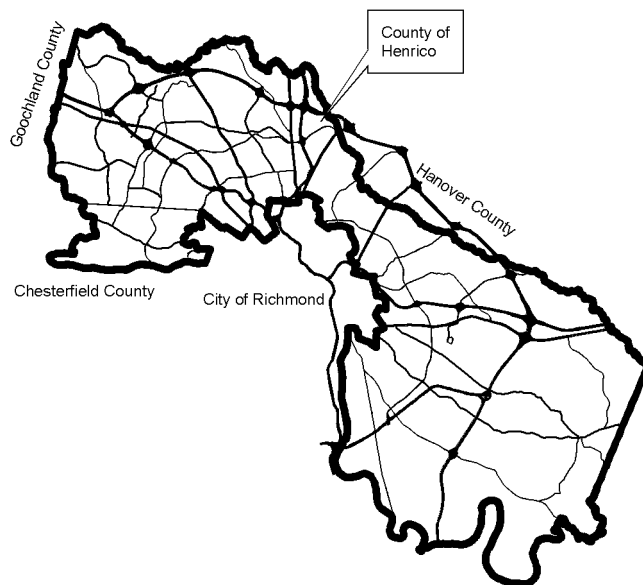
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	0	0	5,907,512
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	0	0	211,866
<b>Construction</b>	0	0	0	0	50,747,295
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	0	0	623,864
<b>Furniture and Fixtures</b>	0	0	0	0	1,844,427
<b>Total Request</b>	\$0	\$0	\$0	\$0	\$59,334,964

### Estimated Operating Costs

<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

<b>Prior Request Year:</b>	New
<b>Prior Request Priority:</b>	New
<b>Prior Request Amount:</b>	\$0

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 08917	<b>Project Name:</b> Rolfe MS Renovation
<b>Department:</b> Education	<b>Department Priority:</b> 4
<b>Project Type:</b> Building Improvement	<b>Fiscal Year:</b> 2025
<b>District:</b> Varina	<b>Revenue Source:</b> General Fund

### Description and Scope

Rolfe MS Renovation project is a facility update. Rolfe MS was originally constructed in 1979. The renovation will update building systems, including HVAC and electrical, and will provide window replacements and new interior finishes. The renovation will update the school to current educational and building code standards.

### Purpose and Need

Rolfe MS is 40 years old and a renovation will update the facility to current educational and building code standards. The square footage of the building is 163,800 square feet with an addition in 1990.

### History and Current Status

This is the first year this project has been submitted in the CIP.

### Location

6901 Messer Road

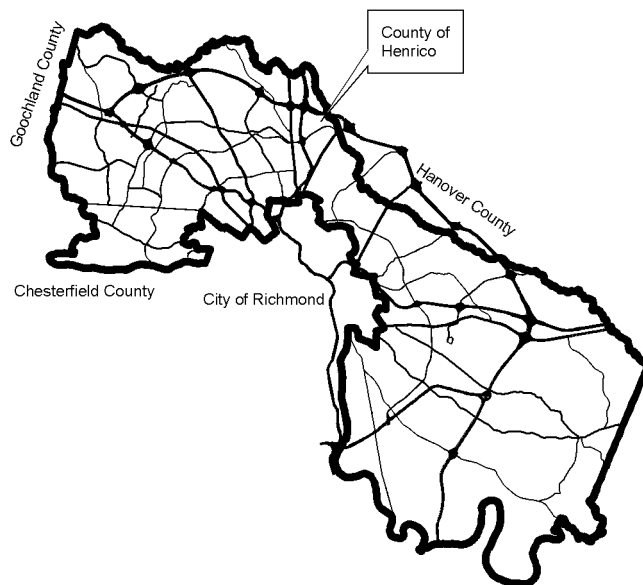
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	0	0	4,937,246
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	0	0	211,866
<b>Construction</b>	0	0	0	0	41,686,887
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	0	0	532,388
<b>Furniture and Fixtures</b>	0	0	0	0	1,463,405
<b>Total Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,831,792</b>

### Estimated Operating Costs

<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

<b>Prior Request Year:</b>	New
<b>Prior Request Priority:</b>	New
<b>Prior Request Amount:</b>	\$0

# Capital Improvement Program

## FY2020/21 - FY2024/25 - Fund - 21 - Capital Projects Fund

<b>Project No:</b> 08918	<b>Project Name:</b> Gayton ES Renovation
<b>Department:</b> Education	<b>Department Priority:</b> 5
<b>Project Type:</b> Building Improvement	<b>Fiscal Year:</b> 2025
<b>District:</b> Tuckahoe	<b>Revenue Source:</b> General Fund

### Description and Scope

Gayton ES Renovation project is a facility update. Gayton ES was originally constructed in 1988. The renovation will update building systems, including HVAC and electrical, and will provide window replacements and new interior finishes. The renovation will update the school to current educational and building code standards.

### Purpose and Need

Gayton ES is over 30 years old and a renovation will update the facility to current educational and building code standards. The square footage of the building is 68,693 square feet with additions in 1991.

### History and Current Status

This is the first year this project has been submitted in the CIP.

### Location

12481 Church Road

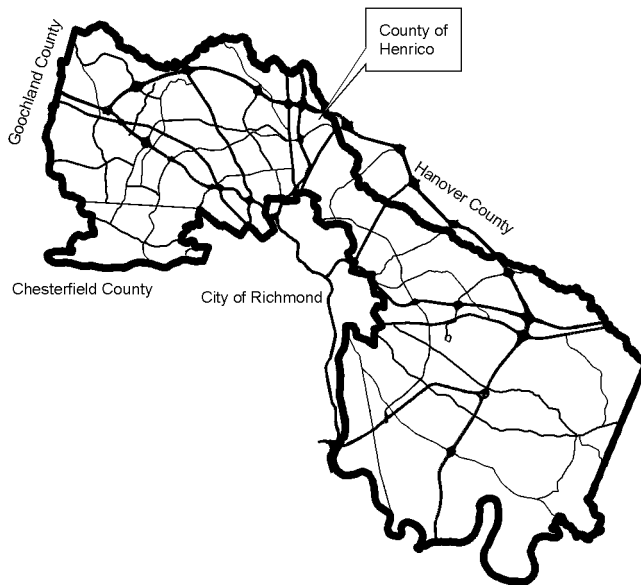
### Capital Expenditures

	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Planning and Design</b>	0	0	0	0	1,899,435
<b>Land</b>	0	0	0	0	0
<b>Site Improvements</b>	0	0	0	0	158,899
<b>Construction</b>	0	0	0	0	17,115,768
<b>Direct Equipment</b>	0	0	0	0	0
<b>Vehicle Replacement</b>	0	0	0	0	0
<b>Other project Costs</b>	0	0	0	0	1,369,571
<b>Furniture and Fixtures</b>	0	0	0	0	613,710
<b>Total Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,157,383</b>

### Estimated Operating Costs

<b>FY2021</b>	\$0
<b>FY2022</b>	\$0
<b>FY2023</b>	\$0
<b>FY2024</b>	\$0
<b>FY2025</b>	\$0

### Map



### Notes

<b>Prior Request Year:</b>	New
<b>Prior Request Priority:</b>	New
<b>Prior Request Amount:</b>	\$0