

**Appendix B**  
**Capital Improvement Program**  
**Fiscal Years 2021-22 through 2025-26**  
**Projects by Department and Project Number Order**

<b>Project No.</b>	<b>Project Name</b>	<b>Dept. Priority No.</b>	<b>Page No.</b>
<b>Capital Projects Fund</b>			
<b>Education</b>			
00518/00527	Mechanical and Roof Replacements	1	12
06672	Jackson Davis ES Replacement	12	23
06673	Longan ES Replacement	13	27
06741	Virginia Randolph Acad Partial Replace-Renovation	16	24
06743	Highland Springs ES Renovation	17	28
06744	Holladay ES Renovation	14	25
06746	Carver ES Renovation	21	32
06899	Education Meals Tax Project Reserve	10	21
08772	Dumbarton ES Renovation	24	35
08773	Quiocassin MS Replacement	20	31
08774	Three Chopt ES Renovation	22	33
08775	Hermitage ACE Renovation and Expansion	7	18
08775	Hermitage HS Renovation	23	34
08776	Highland Springs HS ACE Center Renovation	6	17
08777	Capital Facility Pre-Planning Study	4	15
08911	Northwest Middle School - 8 Classroom Addition	18	29
08912	Fairfield Area ES	15	26
70012	Adams ES Renovation	5	16
New	Safety & Facilities Improvement	2	13
New	Technology Improvements	3	14
New	HCPS Central Office Annex - HVAC Replacement	8	19
New	HCPS Central Office Annex - Fire System Upgrade	9	20
New	West Area ES 6 Classroom Addition	19	30
New	Schools Land Reserve	11	22
<b>Fire</b>			
06177	Firehouse #6 Relocation and Construction	2	39
06366	Firehouse #1 Relocation and Construction	4	41
06519	Firehouse #4 Relocation and Construction	6	43
06529	Firehouse #11 Replacement and Construction	5	42
13002	Staples Mill Firehouse Stormwater Basin	3	40
13003	Firehouse 23 - Eastgate/Newbridge	1	38

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<b>General Services</b>			
00423	Pavement Rehabilitation	4	49
00425	Roof Replacement and Rehabilitation	2	47
00572	Mechanical Improvements	1	46
01198	Energy Management	6	51
01199	County Generator Program	8	53
06103	CAM East & Road Crew Building	11	56
06477	Small Project Improvements and Renovations	5	50
08563	Library HQ Streambank Restoration	7	52
08767	County Buildings Restroom Refresh	9	54
08768	Juvenile Courts Parking Lot Expansion	3	48
08881	Circuit Court Clerks Area Renew Repurpose	10	55
<b>Information Technology</b>			
00429	Geographic Information System	2	59
06481	Information Technology Projects	1	58
New	E-911 Center Phone System Replacement	3	60
<b>Mental Health</b>			
06662	Woodman Road Expansion Construction	2	63
08605	Transitional Recovery Center	1	62
<b>Police</b>			
08567	Police South Station	1	66
08569	Police West Station	3	68
08873	Canine Facility	4	69
08874	Outdoor Training Facility Upgrades	2	67
<b>Public Library</b>			
07033	Twin Hickory Library Renew/Repurpose	2	73
07034	Tuckahoe Library Teen Relocation/Repurpose	1	72
<b>Public Works - Drainage</b>			
00363	Minor Drainage Improvements	1	76
08932	Countywide Creeks and Streams	2	77
Asst	Designated Drainage Projects	4	79
New	Countywide Acquisitions	3	78

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<b>Public Works - Roadway</b>			
00499	General Road Construction	4	84
06837	Countywide Pedestrian Improvements	2	82
08163	Countywide Engineering Feasibility Study	3	83
08875	Countywide Landscaping Improvements	5	85
28001	Richmond - Henrico Turnpike	1	81
Asst	Highway Interchanges Projects	6	87
Asst	Roadway Projects	7	87
Asst	Bike/Pedestrian Projects	8	87
Asst	Multimodal Projects	9	87
New	CVTA Reserve	10	86
<b>Public Works - Stormwater</b>			
07046	Chesapeake Bay TMDL/MS4 Compliance	1	88
<b>Recreation</b>			
06194	Facility Rehabilitation	4	93
23005	Taylor Park	1	90
23006	Cheswick Park	2	91
23007	Tuckahoe Creek Park	3	92
23008	Three Lakes Nature Center Park	5	94
23009	Tuckahoe Park	6	95
<b>Sheriff</b>			
08565	Jail West Female Housing Expansion	4	101
08566	Jail West Kitchen Renovation	3	100
08748	Jail West Booking Security Barriers	2	99
08749	Jail East & West IP Camera Upgrades	1	98
<b>Woodman Rd Complex</b>			
06213	Recreation & Parks Western Maintenance Facility	1	104
08599	Woodman Police and Fire Installation Shop (CAM)	2	105

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<b>Enterprise Fund - Public Utilities</b>			
<b>Public Utilities - Sewer</b>			
00725	Plan Review and Inspection	6	113
00732	Sewer Line Rehabilitation	3	110
00735	Water Reclamation Facility Expansion	14	121
00737	Sewer Reloc., Adjustments & Crossings	5	112
00743	Sewer Pump Station Improvements	4	111
00772	Sewer Line Extensions	2	109
00782	New Sewer Connections	1	108
01076	Strawberry Hill Basin Sewer Rehab	8	115
06152	Gambles Mill SPS FEB Modification	13	120
06154	North Run Trunk Sewer	15	122
06158	Hungary Creek Trunk Sewer	16	123
06159	Almond Creek Force Main	9	116
06450	White Oak SPS FM	11	118
06666	Horsepen Br Sew - Broad Street to Rte 33	10	117
06667	Tuckahoe Creek Trunk Sewer Rehab	12	119
06838	Allens and Rooty Branch Force Main Upgrade	17	124
08172	Water Reclamation Facility Improvements	7	114
New	Westwood Improvements	18	125
<b>Public Utilities - Water</b>			
00020	Richmond Henrico Water Main	10	135
00767	Water Reloc., Adjustments & Crossings	6	131
00768	Water Line Rehabilitation	3	128
00769	Water Pumping Station Improvements	4	129
00770	Water Line Extensions	2	127
00771	New Water Connections	1	126
00780	Water Meters	5	130
00811	Information Technology Projects	8	133
06118	Sadler Road 12" Water Line	9	134
06119	Laburnum Ave Water Booster Station	12	137
06615	Ridge Water Pressure Zone	13	138
08171	Water Treatment Facility Improvements	7	132
08555	Portugee Road Water Pumping Station	14	139
08556	Old Williamsburg Water Pumping Station	15	140
New	Three Chopt Road Water Main Improvements	11	136