

NON-DEPARTMENTAL

Henricopolis Soil and Water Conservation District

DESCRIPTION

The Henricopolis Soil and Water Conservation District is a subdivision of Virginia’s government, responsible under State law for natural resource conservation. Established in 1975, Henricopolis is one of 47 soil and water conservation districts in the State of Virginia.

The District is governed by a five member Board of Directors comprised of local citizens who serve without pay. Three director positions are elected and two are appointed. The District employs staff to carry out its programs.

OBJECTIVES

- To conserve Henrico’s natural resources.
- To augment environmental awareness of Henrico youth through standards of learning based natural resources classroom programs.

BUDGET HIGHLIGHTS

The FY24 budget for the Henricopolis Soil and Water Conservation District is \$62,450. This is a 7.2% increase over the FY23 approved budget. This amount of support enables Henricopolis to provide environmental education programming in Henrico County Public Schools, in support of Standards of Learning requirements for science curriculum. The District also receives state funding in support of its programs.

FISCAL YEAR 2024 SUMMARY

Annual Fiscal Plan

<u>Description</u>	<u>FY22</u> <u>Actual</u>	<u>FY23</u> <u>Original</u>	<u>FY24</u> <u>Proposed</u>	<u>Change</u> <u>23 to 24</u>
Personnel	\$ 0	\$ 0	\$ 0	0.0%
Operation	0 *	58,231	62,450	7.2%
Capital	0	0	0	0.0%
Total	<u>\$ 0</u>	<u>\$ 58,231</u>	<u>\$ 62,450</u>	<u>7.2%</u>
Personnel Complement	N/A	N/A	N/A	N/A

* - FY22 Actuals are reflected elsewhere in the Non-departmental section of this budget.



**Department Operating Budget
Henrico County, Virginia
FY2023-24
HENRICOPOLIS SOIL AND WATER CONSERVATION
DISTRICT**

Account Description	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50441 Payment To Other Civic/Community Organizations	0	58,231	62,450	4,219	7.2%
Total Department	0	58,231	62,450	4,219	7.2%