

JUVENILE PROBATION

DESCRIPTION

The 14th District Court Services Unit provides all services mandated by the Code of Virginia, which include Diversion Intervention for non-violent offenders, domestic and delinquent intake services, assessment and investigations, supervised probation, direct-care supervision, and community-based parole services. Detention services are provided through Henrico Juvenile Detention Center. The Court Services Unit, in addition to their General Fund budget, utilizes grant funding, such as the Virginia Juvenile Community Crime Control Act (VJCCCA), to provide several programs and services which include anger management, larceny reduction programs, GPS electronic monitoring, in-home counseling services.

OBJECTIVES

- To provide necessary intake, investigative and probation/parole services as required by the Court and the Code of Virginia.
- To refer youth and parents to community-based services under the Virginia Juvenile Community Crime Control Act, or under State supported programs.
- To protect the public by preparing court involved youth to be successful citizens.

BUDGET HIGHLIGHTS

The Department's budget for FY24 is \$23,072. This amount is consistent with FY23 approved amount. Community Programs including Multi Systemic Treatment (MST) psychological evaluations, residential placements and other community programming are funded by the Department of Juvenile Justice through AMIkids, the provider for the region, which includes Henrico. The department also has a full-time mental health clinician who is employed by Henrico Mental Health, but the funding is provided by the Department of Juvenile Justice.

FISCAL YEAR 2024 SUMMARY

Annual Fiscal Plan

Description	FY22	FY23	FY24	Change
	Actual	Original	Proposed	23 to 24
Personnel *	\$ 0	\$ 0	\$ 0	0.0%
Operation	21,584	23,072	23,072	0.0%
Capital	4,204	0	0	0.0%
Total	<u>\$ 25,788</u>	<u>\$ 23,072</u>	<u>\$ 23,072</u>	<u>0.0%</u>
Personnel Complement *	N/A	N/A	N/A	N/A

*Full-time Personnel expenses are paid by the Commonwealth of Virginia and are not reflected in the county's personnel complement.

Probation

PERFORMANCE MEASURES

	Performance Measures			Change
	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>23 to 24</u>
Workload Measures				
Total Juvenile Complaints	1,636	1,260	1,260	-
Total Domestic Complaints	4,200	4,130	4,130	-



**Department Operating Budget
Henrico County, Virginia
FY2023-24
JUVENILE PROBATION**

Account Description	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50310 Automotive/Motor Pool	12,405	10,000	10,000	0	0.0%
50412 Telecommunications	8,148	11,972	11,972	0	0.0%
50500 Office Supplies	519	600	600	0	0.0%
50514 Other Operating Supplies	512	500	500	0	0.0%
50832 Furniture and Fixtures-Replacement Less Than \$10,000	4,204	0	0	0	0.0%
Total Department	25,788	23,072	23,072	0	0.0%