

JUVENILE PROBATION

DESCRIPTION

The 14th District Court Services Unit provides all services mandated by the Code of Virginia, which include Diversion Intervention for non-violent offenders, domestic and delinquent intake services, assessment and investigations, supervised probation, direct-care supervision, and community-based parole services. Detention services are provided through Henrico Juvenile Detention Center. The Court Services Unit, in addition to their General Fund budget, utilizes grant funding, such as the Virginia Juvenile Community Crime Control Act (VJCCCA), to provide a number of programs and services which include: anger management, larceny reduction programs, GPS electronic monitoring, in-home counseling services.

OBJECTIVES

- To provide necessary intake, investigative and probation/parole services as required by the Court and the Code of Virginia.
- To refer youth and parents to community-based services under the Virginia Juvenile Community Crime Control Act, or under State supported programs.
- To protect the public by preparing court involved youth to be successful citizens.

BUDGET HIGHLIGHTS

The Department's budget for FY23 is \$23,072. This amount is consistent with FY22 approved amount.

FISCAL YEAR 2023 SUMMARY

Annual Fiscal Plan

Description	FY21 Actual	FY22 Original	FY23 Proposed	Change 22 to 23
Personnel *	\$ 0	\$ 0	\$ 0	0.0%
Operation	20,490	23,072	23,072	0.0%
Capital	392	0	0	0.0%
Total	<u>\$ 20,882</u>	<u>\$ 23,072</u>	<u>\$ 23,072</u>	<u>0.0%</u>
Personnel Complement *	N/A	N/A	N/A	N/A

*Full-time Personnel expenses are paid by the Commonwealth of Virginia and are not reflected in the county's personnel complement.

Probation

PERFORMANCE MEASURES

	Performance Measures			Change
	FY21	FY22	FY23	22 to 23
Workload Measures				
Total Juvenile Complaints	1,300	1,800	1,350	(450)
Total Domestic Complaints	4,200	4,400	4,000	(400)

BUDGET HIGHLIGHTS (CONTINUED)

Community Programs including Multi Systemic Treatment (MST) psychological evaluations, residential placements and other community programing are funded by the Department of Juvenile Justice through AMIkids, the provider for the region, which includes Henrico.



**Department Operating Budget
Henrico County, Virginia
FY2022-23
JUVENILE PROBATION**

Account Description	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50310 Automotive/Motor Pool	11,697	10,000	10,000	0	0.0%
50412 Telecommunications	8,148	11,972	11,972	0	0.0%
50500 Office Supplies	445	600	600	0	0.0%
50514 Other Operating Supplies	200	500	500	0	0.0%
50812 Furniture and Fixtures-New Less Than \$5000	392	0	0	0	0.0%
Total Department	20,882	23,072	23,072	0	0.0%