

JUVENILE PROBATION

DESCRIPTION

The 14th District Court Services Unit provides all services mandated by the Code of Virginia, which include Diversion Intervention for non-violent offenders, domestic and delinquent intake services, assessment and investigations, supervised probation, direct-care supervision, and community-based parole services. Detention services are provided through Henrico Juvenile Detention Center. The Court Services Unit, in addition to their General Fund budget, utilizes grant funding, such as the Virginia Juvenile Community Crime Control Act (VJCCCA), to provide a number of programs and services which include: anger management, larceny reduction programs, GPS electronic monitoring, in-home counseling services.

OBJECTIVES

- To provide necessary intake, investigative and probation/parole services as required by the Court and the Code of Virginia.
- To refer youth and parents to community-based services under the Virginia Juvenile Community Crime Control Act, or under State supported programs.
- To protect the public by preparing court involved youth to be successful citizens.

BUDGET HIGHLIGHTS

The Department's budget for FY2021-22 is \$23,072. This reflects an increase of \$1,154 or 5.3% compared to FY2020-21. The increase in funding for operating expenses will restore funding that was reduced due to cost saving efforts for COVID-19.

FISCAL YEAR 2022 SUMMARY

Annual Fiscal Plan

Description	FY20 Actual	FY21 Original	FY22 Proposed	Change 21 to 22
Personnel *	\$ 0	\$ 0	\$ 0	0.0%
Operation	19,998	21,918	23,072	5.3%
Capital	4,176	0	0	0.0%
Total	\$ 24,174	\$ 21,918	\$ 23,072	5.3%
Personnel Complement *	N/A	N/A	N/A	N/A

*Full-time Personnel expenses are paid by the Commonwealth of Virginia and are not reflected in the county's personnel complement.

Probation

PERFORMANCE MEASURES

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>Change 21 to 22</u>
Workload Measures				
Total Juvenile Complaints	2,105	1,300	1,800	500
Total Domestic Complaints	4,367	4,200	4,400	200

BUDGET HIGHLIGHTS (CONTINUED)

Community Programs including Multi Systemic Treatment (MST) psychological evaluations, residential placements and other community programming are funded by the Department of Juvenile Justice through AMIkids, the provider for the region, which includes Henrico.

As of January 26, 2021, the Court Services Unit had 517 open cases in various levels of supervision. Although probation placement has decreased, the remaining cases are high and moderate risk cases.



Department Operating Budget
Henrico County, Virginia
FY2021-22
JUVENILE PROBATION

Account Description	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50310 Automotive/Motor Pool	11,431	10,000	10,000	0	0.0%
50412 Telecommunications	8,148	10,818	11,972	1,154	10.7%
50500 Office Supplies	198	600	600	0	0.0%
50514 Other Operating Supplies	221	500	500	0	0.0%
50832 Furniture and Fixtures-Replacement Less Than \$5000	4,176	0	0	0	0.0%
Total Department	24,174	21,918	23,072	1,154	5.3%