

PROBATION

DESCRIPTION

The 14th District Court Services Unit provides all services mandated by the Code of Virginia, which include Diversion Intervention for non-violent offenders, domestic and delinquent intake services, assessment and investigations, supervised probation, direct-care supervision, and community-based parole services. Detention services are provided through Henrico Juvenile Detention Center. The Court Services Unit, in addition to their General Fund budget, utilizes grant funding, such as the Virginia Juvenile Community Crime Control Act (VJCCCA), to provide a number of programs and services which include: anger management, larceny reduction programs, GPS electronic monitoring, in-home counseling services.

OBJECTIVES

- To provide necessary intake, investigative and probation/parole services as required by the Court and the Code of Virginia.
- To refer youth and parents to community-based services under the Virginia Juvenile Community Crime Control Act, or under State supported programs.
- To protect the public by preparing court involved youth to be successful citizens.

BUDGET HIGHLIGHTS

The Department's budget for FY2020-21 is \$23,072. This reflects no change from FY2019-20.

Community Programs to include Multi Systemic Treatment (MST) psychological evaluations, residential placements and other community programming are funded by the Department of Juvenile Justice through AMIkids, the provider for the region, which includes Henrico.

FISCAL YEAR 2021 SUMMARY

Annual Fiscal Plan

Description	FY19	FY20	FY21	Change
	Actual	Original	Proposed	20 to 21
Personnel	\$ 0	\$ 0	\$ 0	0.0%
Operation	19,573	23,072	23,072	0.0%
Capital	0	0	0	0.0%
Total	<u>\$ 19,573</u>	<u>\$ 23,072</u>	<u>\$ 23,072</u>	<u>0.0%</u>
Personnel Complement *	N/A	N/A	N/A	N/A

*Personnel expenses are paid by the Commonwealth of Virginia.

Probation

PERFORMANCE MEASURES

	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Change 20 to 21</u>
Workload Measures				
Total Juvenile Complaints	2,066	1,938	2,000	62
Total Domestic Complaints	4,421	4,674	4,700	26

BUDGET HIGHLIGHTS (CONTINUED)

As of January 28, 2020, the Court Services Unit had 703 open cases in various levels of supervision. Although probation placement has decreased, the remaining cases are high and moderate risk cases.



Department Operating Budget
Henrico County, Virginia
FY2020-21
JUVENILE PROBATION

Account Description	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50310 Automotive/Motor Pool	10,664	10,000	10,000	0	0.0%
50412 Telecommunications	7,980	11,972	11,972	0	0.0%
50500 Office Supplies	428	600	600	0	0.0%
50514 Other Operating Supplies	465	500	500	0	0.0%
Total Department	19,537	23,072	23,072	0	0.0%