

DETENTION HOME – USDA GRANT

DESCRIPTION

Each year the United States Department of Agriculture (USDA) awards a grant to the County to assist with caring for juveniles who are in some form of detention. Henrico County’s Juvenile Detention Home qualifies for a portion of this grant. Funds can be used for food, supplies, kitchen equipment, and relief wages for cooks. Funds are awarded based upon the number of breakfast and lunch meals served and reported monthly. Unspent funds at the end of each year may be carried over to the next fiscal year and accumulated for qualifying large item purchases. The Virginia Department of Juvenile Justice and the Federal Government jointly monitor the program’s guidelines and expenditures.

OBJECTIVES

- To file all reports promptly and accurately for reimbursement of funds.
- To disburse grant funds for eligible items for the benefit of detained youths.

BUDGET HIGHLIGHTS

In FY2019-20, the Juvenile Detention Home will continue to use USDA Federal grant funds to supplement operating expenses for the Detention Home’s kitchen and food service. The Department projects \$25,332 in USDA grant funding for FY2019-20, which stayed flat when compared to the approved budget for FY2018-19. These funds will continue to be used to purchase food, food service equipment, and maintain and repair kitchen equipment. The total food budget for FY2019-20, including amounts budgeted in the General Fund, will total \$76,562.

FISCAL YEAR 2020 SUMMARY

Annual Fiscal Plan

Description	FY18 Actual	FY19 Original	FY20 Proposed	Change 19 to 20
Personnel	\$ 0	\$ 0	\$ 0	0.0%
Operation	22,227	25,332	25,332	0.0%
Capital	0	0	0	0.0%
Total	<u>\$ 22,227</u>	<u>\$ 25,332</u>	<u>\$ 25,332</u>	<u>0.0%</u>
Personnel Complement	N/A	N/A	N/A	N/A



**Department Operating Budget
Henrico County, Virginia
FY2019-20
JUVENILE DETENTION HOME**

Account Description	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50210 Maintenance and Repairs	0	1,075	1,075	0	0.0%
50211 Maintenance Service Contracts	250	300	300	0	0.0%
50260 Laundry and Dry Cleaning	0	700	700	0	0.0%
50501 Food Supplies and Food Service Supplies	20,010	20,125	20,125	0	0.0%
50514 Other Operating Supplies	1,967	3,132	3,132	0	0.0%
Total Department	22,227	25,332	25,332	0	0.0%