

# PROBATION

## DESCRIPTION

The 14th District Court Services Unit provides all services mandated by the Code of Virginia, which include Diversion Intervention for non-violent offenders, domestic and delinquent intake services, assessment and investigations, supervised probation, direct-care supervision, and community-based parole services. Detention services are provided through Henrico Juvenile Detention Center. The Court Services Unit, in addition to their General Fund budget, utilizes grant funding, such as the Virginia Juvenile Community Crime Control Act (VJCCCA), to provide a number of programs and services which include: anger management, larceny reduction programs, GPS electronic monitoring, in-home counseling services.

## OBJECTIVES

- To provide necessary intake, investigative and probation/parole services as required by the Court and the Code of Virginia.
- To refer youth and parents to community-based services under the Virginia Juvenile Community Crime Control Act, or under State supported programs.
- To protect the public by preparing court involved youth to be successful citizens.

## BUDGET HIGHLIGHTS

The Department's budget for FY2019-20 is \$23,072. This reflects no change from FY2018-19.

Community Programs to include Multi Systemic Treatment (MST) psychological evaluations, residential placements and other community programming are funded by the Department of Juvenile Justice through AMIkids, the provider for the region, which includes Henrico.

## FISCAL YEAR 2020 SUMMARY

| Annual Fiscal Plan     |                  |                  |                  |                    |
|------------------------|------------------|------------------|------------------|--------------------|
| Description            | FY18<br>Actual   | FY19<br>Original | FY20<br>Proposed | Change<br>19 to 20 |
| Personnel              | \$ 0             | \$ 0             | \$ 0             | 0.0%               |
| Operation              | 19,007           | 23,072           | 23,072           | 0.0%               |
| Capital                | 0                | 0                | 0                | 0.0%               |
| <b>Total</b>           | <b>\$ 19,007</b> | <b>\$ 23,072</b> | <b>\$ 23,072</b> | <b>0.0%</b>        |
| Personnel Complement * | N/A              | N/A              | N/A              | N/A                |

\*Personnel expenses are paid by the Commonwealth of Virginia.

*Probation*

PERFORMANCE MEASURES

|                           | <u>FY18</u> | <u>FY19</u> | <u>FY20</u> | <u>Change<br/>19 to 20</u> |
|---------------------------|-------------|-------------|-------------|----------------------------|
| <b>Workload Measures</b>  |             |             |             |                            |
| Total Juvenile Complaints | 2,200       | 1,980       | 2,000       | 20                         |
| Total Domestic Complaints | 4,800       | 4,394       | 4,500       | 106                        |

BUDGET HIGHLIGHTS (CONTINUED)

As of January 16, 2019, the Court Services Unit had 688 open cases in various levels of supervision. Although probation placement has decreased, the remaining cases are high and moderate risk cases.



**Department Operating Budget  
Henrico County, Virginia  
FY2019-20  
JUVENILE PROBATION**

| <b>Account Description</b>     | <b>Prior Year<br/>Actual</b> | <b>Approved<br/>Budget</b> | <b>Proposed<br/>Budget</b> | <b>Dollar<br/>Inc/Dec</b> | <b>Percent<br/>Inc/Dec</b> |
|--------------------------------|------------------------------|----------------------------|----------------------------|---------------------------|----------------------------|
| 50310 Automotive/Motor Pool    | 9,905                        | 10,000                     | 10,000                     | 0                         | 0.0%                       |
| 50412 Telecommunications       | 8,316                        | 11,972                     | 11,972                     | 0                         | 0.0%                       |
| 50500 Office Supplies          | 575                          | 600                        | 600                        | 0                         | 0.0%                       |
| 50514 Other Operating Supplies | 211                          | 500                        | 500                        | 0                         | 0.0%                       |
| <b>Total Department</b>        | <b>19,007</b>                | <b>23,072</b>              | <b>23,072</b>              | <b>0</b>                  | <b>0.0%</b>                |