

# JUVENILE & DOMESTIC RELATIONS DISTRICT COURT

## DESCRIPTION

The Juvenile and Domestic Relations District Court exercises original jurisdiction over cases involving persons less than 18 years of age and all members of their families regardless of age. This court also holds jurisdiction over other cases involving adults related by blood or marriage to persons under the age of 18, including spousal abuse, custody, visitation, and support. The Juvenile Court differs from other courts in their commitment to rehabilitate those who come before the court, in addition to protecting the public and holding juvenile offenders accountable for their behavior.

The Judges of the Juvenile and Domestic Relations District Court are elected by the General Assembly for a term of six years. The Judges, Clerk, and Deputy Clerks are paid directly by the Commonwealth. The County provides space, furniture, and support for the court. Currently, five full-time judges preside over the Henrico County Juvenile and Domestic Relations District Court.

## OBJECTIVES

- To continue making enhancements to the customer service area of the Clerk's office to provide more efficient service delivery to the public.
- To evaluate and implement innovative technology available for the Juvenile and Domestic Relations District Court.
- To continue to provide training opportunities to staff to improve services to the public.
- To ensure the efficient and effective operation of the Juvenile and Domestic Relations District Court for the citizens of Henrico County.

## FISCAL YEAR 2020 SUMMARY

### Annual Fiscal Plan

Description	FY18 Actual	FY19 Original	FY20 Proposed	Change 19 to 20
Personnel	\$ 20,391	\$ 0	\$ 0	0.0%
Operation	101,259	197,275	197,275	0.0%
Capital	19,341	3,750	3,750	0.0%
Total	\$ 140,991	\$ 201,025	\$ 201,025	0.0%
Personnel Complement*	N/A	N/A	N/A	N/A

\*Full-time personnel expenses are paid by the Commonwealth of Virginia.

*Juvenile and Domestic Relations District Court*

**PERFORMANCE MEASURES**

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>Change 19 to 20</u>
<b>Workload Measures</b>				
Cases filed in Juvenile Court	18,105	18,000	18,000	0
Court Hearings	48,536	48,336	48,336	0
<b>Efficiency Measures</b>				
Caseload per Judge*	3,621	3,600	3,600	0

\*Note: These estimates are prepared by State Supreme Court Personnel.

**BUDGET HIGHLIGHTS**

The FY2019-20 budget for the Juvenile and Domestic Relations District Court is \$201,025. These funds support the operational needs of the five judges and their staff, whose salaries are funded by the State. This submission reflects no change for FY2019-20.



**Department Operating Budget  
Henrico County, Virginia  
FY2019-20  
JUVENILE COURT SERVICES**

Account Description	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50104 Temporary Salaries and Wages - Regular	18,942	0	0	0	0.0%
50110 FICA	1,449	0	0	0	0.0%
50201 Legal Services	0	1,000	1,000	0	0.0%
50209 Other Professional Services	7,442	525	525	0	0.0%
50210 Maintenance and Repairs	0	500	500	0	0.0%
50220 Lease/Rent Of Equipment	9,865	13,500	13,500	0	0.0%
50240 Printing and Binding	1,358	300	300	0	0.0%
50250 Advertising	0	100	100	0	0.0%
50270 Other Contractual Services	26,928	140,000	140,000	0	0.0%
50410 Postal Services	0	50	50	0	0.0%
50412 Telecommunications	16,109	17,000	17,000	0	0.0%
50431 Education and Training	8,247	8,500	8,500	0	0.0%
50450 Dues And Association Memberships	2,670	1,000	1,000	0	0.0%
50500 Office Supplies	8,078	6,000	6,000	0	0.0%
50501 Food Supplies and Food Service Supplies	3,728	1,000	1,000	0	0.0%
50503 Medical and Laboratory Supplies	13,551	7,000	7,000	0	0.0%
50511 Uniforms/Wearing Apparel/ITEMS	0	800	800	0	0.0%
50512 Books and Subscriptions	369	0	0	0	0.0%
50514 Other Operating Supplies	673	0	0	0	0.0%
50521 Computer Software	2,241	0	0	0	0.0%
50805 Computer Equipment-New \$5000 and Over	6,530	0	0	0	0.0%
50812 Furniture and Fixtures-New Less Than \$5000	5,002	0	0	0	0.0%
50832 Furniture and Fixtures-Replacement Less Than \$5000	5,817	2,500	2,500	0	0.0%
50835 Computer Equipment-Replacement Less Than \$5000	1,992	1,250	1,250	0	0.0%
<b>Total Department</b>	<b>140,991</b>	<b>201,025</b>	<b>201,025</b>	<b>0</b>	<b>0.0%</b>