

COMMONWEALTH'S ATTORNEY

Special Drug Prosecutor

DESCRIPTION

The General Assembly of Virginia passed legislation in 1983 under Section 19.2-215.3 establishing the Special Drug Prosecutor Program and creating multi-jurisdiction grand juries (MJGJs). A MJGJ, in contrast to a regular grand jury, is an investigative body with the statutory authority to issue statewide subpoenas for documents and other evidence, and to call for sworn testimony of persons with information related to specific criminal offenses. Henrico's Drug Prosecutor program was implemented in May of 1984. The goal is to investigate criminal violations of Virginia drug laws as well as other illegal activities, including homicide, abduction, perjury, embezzlement, computer crimes, Medicaid fraud, and trademark infringement.

OBJECTIVES

- Investigate and prosecute those involved in the illegal use or distribution of drugs, and drug paraphernalia.
- Provide assistance in any other provision of law when such condition is discovered in the course of an investigation, which a multi-jurisdiction drug prosecutor is otherwise authorized to undertake and to investigate any condition, which involves or tends to promote any attempt, solicitation or conspiracy to violate laws.
- Administer use of the grand jury by prosecutors from each of the member jurisdictions Commonwealth's Attorney's Offices.

BUDGET HIGHLIGHTS

The use of the Special Drug Prosecutor Program provides a vital public safety function for the County of Henrico. The Program's budget for FY2019-20 is \$175,680 and reflects a \$5,401 or 3.2 percent increase when compared to the prior fiscal year.

The Program's budget includes the same General Fund support of \$61,343 as in the prior FY2018-19 budget. The operating component also remains unchanged from FY2018-19.

FISCAL YEAR 2020 SUMMARY

Annual Fiscal Plan

Description	FY18	FY19	FY20	Change
	Actual	Original	Proposed	19 to 20
Personnel	\$ 159,986	\$ 164,321	\$ 169,722	3.3%
Operation	4,567	5,958	5,958	0.0%
Capital	0	0	0	0.0%
Total	<u>\$ 164,553</u>	<u>\$ 170,279</u>	<u>\$ 175,680</u>	<u>3.2%</u>
Personnel Complement	N/A	N/A	N/A	N/A

Special Drug Prosecutor

PERFORMANCE MEASURES

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>Change 19 to 20</u>
Workload Measures				
Total Subpoenaes	1,684	1,750	1,800	50
Total Indictments	1,148	1,150	1,150	0
Total Defendants	326	340	350	10

BUDGET HIGHLIGHTS (CONTINUED)

The State Compensation Board and the County both contribute to the salaries and associated personnel costs for the two positions funded through the program. Personnel costs will increase \$5,401 or 3.3 percent because of salary and benefits increases.

The Special Drug Prosecutor’s responsibilities include working with a multi-jurisdictional investigative grand jury comprised of the Counties of Henrico, Hanover and Chesterfield, and the City of Richmond. The Special Drug Prosecutor coordinates witnesses and subpoenas for tangible evidence ordered by the grand jury and handles a full caseload of criminal matters. The multi-jurisdictional grand jury plays an essential role in the investigation of drug and homicide cases in the Richmond metropolitan area.

The table below presents a historical depiction of the State/County split for the program.

Fiscal Year	State Funding	Approved County Funding	% County
2010-11	124,305	52,855	30%
2011-12	119,400	69,563	37%
2012-13	119,400	66,715	36%
2013-14	121,533	66,715	35%
2014-15	129,773	61,185	32%
2015-16	133,409	52,569	28%
2016-17	134,790	61,862	32%
2017-18	104,207	60,843	37%
2018-19	106,049	61,343	37%
2019-20	114,337	61,343	35%



**Department Operating Budget
Henrico County, Virginia
FY2019-20
SPECIAL DRUG PROSECUTOR**

Account Description	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50100 Full-Time Salaries and Wages - Regular	118,304	121,108	124,240	3,132	2.6%
50110 FICA	8,618	9,265	9,504	239	2.6%
50111 Retirement VRS	15,391	16,095	16,512	417	2.6%
50112 Hospital/Medical Plans	16,132	16,266	17,838	1,572	9.7%
50113 Group Insurance - Life (VRS)	1,541	1,587	1,628	41	2.6%
50410 Postal Services	0	294	0	-294	-100.0%
50412 Telecommunications	504	475	500	25	5.3%
50430 Mileage	99	1,000	100	-900	-90.0%
50450 Dues And Association Memberships	90	90	90	0	0.0%
50500 Office Supplies	2,980	3,025	4,519	1,494	49.4%
50501 Food Supplies and Food Service Supplies	172	500	175	-325	-65.0%
50512 Books and Subscriptions	390	400	400	0	0.0%
50521 Computer Software	332	174	174	0	0.0%
Total Department	164,553	170,279	175,680	5,401	3.2%