

APPENDIX "B"
PERSONNEL COMPLEMENT¹

| <u>Department</u> | <u>FY17 Revised</u> | <u>FY18 Original</u> | <u>FY18 Changes³</u> | <u>FY18 Revised³</u> | <u>FY19 Changes</u> | <u>FY19 Proposed</u> |
|-----------------------------------|-------------------------|--------------------------|-------------------------------------|-------------------------------------|-------------------------|--------------------------|
| General Government: | | | | | | |
| Agriculture & Home Extension | 2 | 2 | | 2 | | 2 |
| Belmont Golf Course | 8 | 8 | | 8 | | 8 |
| Board of Supervisors | 4 | 4 | | 4 | | 4 |
| Building Inspections | 55 | 55 | | 55 | 3 | 58 |
| Central Auto. Maintenance | 67 | 70 | | 70 | 1 | 71 |
| Circuit Court Services | 8 | 8 | | 8 | 1 | 9 |
| Commonwealth's Attorney | 56 | 57 | | 57 | | 57 |
| Community Corrections | 2 | 2 | | 2 | | 2 |
| Community Revitalization | 18 | 18 | | 18 | 1 | 19 |
| County Attorney | 20 | 20 | | 20 | 1 | 21 |
| County Manager | 13 | 13 | | 13 | | 13 |
| Electoral Board | 8 | 9 | | 9 | | 9 |
| Finance | 163 | 163 | | 163 | | 163 |
| Fire | 562 | 589 | | 589 | 6 | 595 |
| General Services | 118 | 118 | | 118 | | 118 |
| Human Resources | 57 | 58 | | 58 | | 58 |
| Hold Complement ² | 3 | 7 | | 7 | | 7 |
| Information Technology | 97 | 97 | | 97 | 1 | 98 |
| Internal Audit | 4 | 4 | | 4 | | 4 |
| Juvenile Detention | 30 | 30 | | 30 | | 30 |
| Juvenile Detention/VJCCCA | 3 | 3 | | 3 | | 3 |
| Library | 206 | 206 | | 206 | 4 | 210 |
| Mental Health | 219 | 219 | | 219 | 2 | 221 |
| Permit Centers | 16 | 16 | | 16 | | 16 |
| Planning | 45 | 45 | | 45 | | 45 |
| Police | 842 | 852 | | 852 | | 852 |
| Public Relations & Media Services | 19 | 19 | | 19 | | 19 |
| Public Utilities | 307 | 307 | 2 | 309 | 2 | 311 |
| Public Works | 259 | 262 | | 262 | 1 | 263 |
| Real Property | 7 | 7 | | 7 | | 7 |
| Recreation | 170 | 177 | | 177 | | 177 |
| Sheriff | 390 | 394 | | 394 | | 394 |
| Social Services | 185 | 190 | 2 | 192 | | 192 |
| Solid Waste | 69 | 69 | (2) | 67 | | 67 |
| Sub-Total | <u>4,032</u> | <u>4,098</u> | <u>2</u> | <u>4,100</u> | <u>23</u> | <u>4,123</u> |
| Education: | <u>6,832.45</u> | <u>6,845.45</u> | <u>22.40</u> | <u>6,867.85</u> | <u>60.00</u> | <u>6,927.85</u> |
| TOTAL | <u><u>10,864.45</u></u> | <u><u>10,943.45</u></u> | <u><u>24.40</u></u> | <u><u>10,967.85</u></u> | <u><u>83.00</u></u> | <u><u>11,050.85</u></u> |

¹ The County's personnel complement reflected here includes only those positions funded either wholly or in part with County funds. Positions funded 100% by other agencies (327 as of 2/7/2018) are not included. General Government positions are based on headcount while Education positions are measured using FTE.

² Certain approved, vacant, and frozen positions have been removed from the department where previously assigned and are being held in the Hold Complement until reassignment is made.

³ As of 2/7/2018

**Personnel Complement
By Fund**

| Fund | FY17 Revised | FY18 Original | FY18⁽¹⁾ Changes | FY18 Revised | FY19 Changes | FY19 Proposed |
|------------------------------|-------------------------|--------------------------|---------------------------------------|-------------------------|-------------------------|--------------------------|
| General Fund | | | | | | |
| General Government | 3,123.00 | 3,177.00 | 0.00 | 3,177.00 | 18.00 | 3,195.00 |
| Education | 6,000.65 | 6,012.65 | 30.00 | 6,042.65 | 56.00 | 6,098.65 |
| Total | 9,123.65 | 9,189.65 | 30.00 | 9,219.65 | 74.00 | 9,293.65 |
| Special Revenue Fund | | | | | | |
| General Government | 513.00 | 518.00 | 2.00 | 520.00 | 2.00 | 522.00 |
| Education | 831.80 | 832.80 | (7.60) | 825.20 | 4.00 | 829.20 |
| Total | 1,344.80 | 1,350.80 | (5.60) | 1,345.20 | 6.00 | 1,351.20 |
| Enterprise Funds | | | | | | |
| Public Utilities | 307.00 | 307.00 | 0.00 | 307.00 | 2.00 | 309.00 |
| Golf Course | 8.00 | 8.00 | 0.00 | 8.00 | 0.00 | 8.00 |
| Total | 315.00 | 315.00 | 0.00 | 315.00 | 2.00 | 317.00 |
| Internal Service Fund | | | | | | |
| Cent. Auto. Maint. | 67.00 | 70.00 | 0.00 | 70.00 | 1.00 | 71.00 |
| Risk Management | 11.00 | 11.00 | 0.00 | 11.00 | 0.00 | 11.00 |
| | 78.00 | 81.00 | 0.00 | 81.00 | 1.00 | 82.00 |
| Hold Complement | 3.00 | 7.00 | 0.00 | 7.00 | 0.00 | 7.00 |
| Grand Total | 10,864.45 | 10,943.45 | 24.40 | 10,967.85 | 83.00 | 11,050.85 |

⁽¹⁾ As of 2/7/2018

| | | | | | | |
|--------------------------|----------|----------|------|----------|-------|----------|
| General Government Total | 4,032.00 | 4,098.00 | 2.00 | 4,100.00 | 23.00 | 4,123.00 |
|--------------------------|----------|----------|------|----------|-------|----------|

**County of Henrico
Personnel Complement Changes
FY 2018-19**

| Fund/Department | Position | F/PT | Number | Justification |
|----------------------------------|------------------------------------|-------------|---------------------|---|
| <u>GENERAL GOVERNMENT</u> | | | | |
| General Fund: | | | | |
| Building Inspections | Building Inspector I | FT | 2.00 | To address increasing development activity |
| Building Inspections | Inspection Supervisor | FT | <u>1.00</u> | To address increasing development activity |
| | Total, Building Inspections | | 3.00 | |
| Circuit Court Services | Law Clerk | FT | 1.00 | Increasing caseloads |
| Community Revitalization | Management Specialist I | FT | 1.00 | Coordinate improvement of housing in older neighborhoods |
| County Attorney | County Attorney I | FT | 1.00 | Increasing Special Education cases |
| Fire | Firefighter | FT | 3.00 | Relieve Staffing Pressures |
| Fire | Firefighter | FT | 1.00 | Added for first Phase of EMS CARE Program |
| Fire | Senior Management Specialist | FT | 1.00 | Added for first Phase of EMS CARE Program |
| Fire | Management Specialist II | FT | <u>1.00</u> | Added for first Phase of EMS CARE Program |
| | Total, Fire | | 6.00 | |
| Information Technology | IT Database Administrator | FT | 1.00 | Support DPU Technology Needs |
| Library | Public Services Supervisor | FT | 2.00 | Added for the opening of Fairfield Library |
| Library | Librarian I | FT | <u>2.00</u> | Added for the opening of Fairfield Library |
| | Total, Library | | 4.00 | |
| Public Works | Construction Inspector | FT | 1.00 | Manage CIP project workload increases |
| | General Fund Total | | 18.00 | |
| Special Revenue Fund: | | | | |
| Mental Health | MH/DS Clinician | FT | 1.00 | Crisis Intervention Team (CIT) training for public safety |
| Mental Health | MH/DS Support Services Specialist | FT | <u>1.00</u> | Crisis Intervention Team (CIT) training for public safety |
| | Total, Mental Health | | 2.00 | |
| | Special Revenue Fund Total | | 2.00 | |
| Enterprise Fund: | | | | |
| Public Utilities | Equipment Operator II | FT | 1.00 | Replace positions transferred to the Cobbs Creek project |
| Public Utilities | Engineer II | FT | <u>1.00</u> | Replace positions transferred to the Cobbs Creek project |
| | Total, Public Utilities | | 2.00 | |
| | Enterprise Fund Total | | 2.00 | |
| Internal Service Fund: | | | | |
| Central Automotive Maintenance | Fire Mechanic | FT | 1.00 | Increased workload |
| | Internal Service Fund Total | | 1.00 | |
| | General Government Total | | <u>23.00</u> | |

County of Henrico
Personnel Complement Changes
FY 2018-19

| Fund/Department | Position | F/PT | Number | Justification |
|--|-----------------------------------|------|---------------------|---------------------------|
| EDUCATION | | | | |
| General Fund: | | | | |
| Revisions During FY2017-18 | | | | |
| Administrative | Instruction | FT | 1.00 | Reclassification |
| Administrative | Instructional Support | FT | 1.00 | Board Approved Complement |
| Administrative | Exceptional Education | FT | 1.00 | Board Approved Complement |
| Administrative | Operations | FT | 1.00 | Reclassification |
| Instructional | Instructional Reserve | FT | (1.10) | Reclassification |
| Instructional | Career & Technical Education | FT | (1.50) | Reclassification |
| Instructional | Elementary Education | FT | 1.00 | Board Approved Complement |
| Instructional | Elementary Education | FT | 2.90 | Reclassification |
| Instructional | Exceptional Education | FT | 4.80 | Reclassification |
| Instructional | Gifted | FT | 4.00 | Board Approved Complement |
| Instructional | Instructional Support | FT | 4.00 | Board Approved Complement |
| Instructional | Secondary Education | FT | (2.10) | Reclassification |
| Instructional | School Improvement | FT | 1.00 | Reorganization |
| Instructional | Staff Development | FT | (1.00) | Reorganization |
| Principal | Secondary Education | FT | 0.20 | Reclassification |
| Assistant Principal | Elementary Education | FT | 1.50 | Reclassification |
| Assistant Principal | Secondary Education | FT | 0.80 | Reclassification |
| Other Professional | Henrico Education Foundation | FT | (1.00) | Reclassification |
| Other Professional | Communications & Public Relations | FT | 1.00 | Reclassification |
| Other Professional | Finance | FT | 1.00 | Reclassification |
| Other Professional | Finance | FT | 1.00 | Reorganization |
| Other Professional | General Services | FT | (1.00) | Reorganization |
| Technology Tech Development | Technology | FT | 5.00 | Reclassification |
| Technical | Construction & Maintenance | FT | 1.00 | Reclassification |
| Technical | Secondary Education | FT | 10.00 | Board Approved Complement |
| Technical | Communications & Public Relations | FT | (1.00) | Reclassification |
| Technology Tech Support | Payroll | FT | 2.00 | Reclassification |
| Technology Tech Support | Finance | FT | 1.00 | Reclassification |
| Technology Tech Support | Technology | FT | (5.00) | Reclassification |
| Clerical | Payroll | FT | (2.00) | Reclassification |
| Clerical | Superintendent | FT | (1.00) | Reclassification |
| Instructional Assistants | Elementary Education | FT | 6.00 | Board Approved Complement |
| Instructional Assistants | Exceptional Education | FT | (1.50) | Reclassification |
| Trades | Construction & Maintenance | FT | (2.00) | Reclassification |
| Operative | Transportation | FT | (1.00) | Reclassification |
| Laborer | Construction & Maintenance | FT | 1.00 | Reclassification |
| Service | Construction & Maintenance | FT | (2.00) | Reclassification |
| Total Education - General Fund (FY2017-18) | | | 30.00 | |
| Requested Changes for FY2018-19: | | | | |
| Instructional | Elementary Education | FT | 9.00 | Change funding source |
| Instructional | Elementary Education | FT | 22.00 | Teacher Planning |
| Instructional | Instructional Reserve | FT | 10.00 | Class Size Reduction |
| Instructional | Secondary Education | FT | 2.00 | Middle School STEAM |
| Instructional | Exceptional Education | FT | 3.00 | Achievable Dream/Dyslexia |
| Nurses | Student Health Services | FT | 1.00 | Growth |
| Clerical | Secondary Education - ESL | FT | 1.00 | Change funding source |
| Clerical | Human Resources | FT | 1.00 | Growth |
| Instructional Assistants | Elementary Education | FT | 6.00 | Reading |
| Instructional Assistants | Exceptional Education | FT | 1.00 | Behavior Support |
| Total Education - General Fund (FY2018-19) | | | 56.00 | |
| Total Education - General Fund since 7/1/2017 | | | <u>86.00</u> | |

County of Henrico
Personnel Complement Changes
FY 2018-19

| Fund/Department | Position | E/PT | Number | Justification |
|-----------------|----------|------|--------|---------------|
|-----------------|----------|------|--------|---------------|

Special Revenue Fund:

Revisions During FY2017-18:

| | | | | |
|--|------------------------------|----|--------|---------------------------|
| Administrative | Henrico Education Foundation | FT | (1.00) | Funding Shift |
| Instructional | Algebra Readiness | FT | (1.80) | Reduce Complement |
| Instructional | Extended School Year | FT | 0.20 | Board Approved Complement |
| Instructional | Homeless Assistance | FT | (1.00) | Reclassification |
| Instructional | Math/Reading Incentive | FT | 2.00 | Reclassification |
| Instructional | Reserve | FT | (5.00) | Funding Shift |
| Instructional | Title I | FT | (3.00) | Reclassification |
| Instructional | Title VI-B | FT | 1.00 | Reclassification |
| Instructional | Wallace Grant | FT | 1.00 | Board Approved Complement |
| Instructional Assistants | Title VI-B | FT | (1.00) | Reclassification |
| Nurses | VPI+ | FT | 1.00 | Reclassification |
| Other Professional | Henrico Education Foundation | FT | (1.00) | Funding Shift |
| Other Professional | Homeless Assistance | FT | 1.00 | Reclassification |
| Other Professional | Title I | FT | 3.00 | Reclassification |
| Other Professional | VPI+ | FT | 1.00 | Reclassification |
| Service | School Nutrition Services | PT | (1.00) | Reclassification |
| Service | School Nutrition Services | FT | 1.00 | Reclassification |
| Technical | Head Start | FT | (1.00) | Reclassification |
| Technical | Title I | FT | (1.00) | Reclassification |
| Technical | VPI+ | FT | (2.00) | Reclassification |
| Total Education - Special Revenue Fund (FY2017-18) | | | (7.60) | |

Requested Additions for FY2018-19:

| | | | | |
|--|-----------------|----|---------------|-----------------------|
| Instruction | Reserve | FT | 6.00 | Reinstate Reserve |
| Instruction | Title II | FT | (9.00) | Change funding source |
| Instruction | DMAS - Medicaid | FT | 3.00 | Exceptional Education |
| Technical | DMAS - Medicaid | FT | 2.00 | Family Advocates |
| Instructional Assistants | DMAS - Medicaid | FT | 3.00 | Exceptional Education |
| Clerical | Title III | FT | (1.00) | Change funding source |
| Total Education - Special Revenue (FY2018-19) | | | 4.00 | |
| Total Education - Special Revenue Fund (since 7/1/2017) | | | (3.60) | |

| | |
|---|--------------|
| Total Education - All Funds (FY2017-18) | 22.40 |
| Total Education - All Funds (FY2018-19) | 60.00 |
| Total Education - All Funds (since 7/1/2017) | 82.40 |

**Personnel Complement
By Department/Job Classification
General Government**

| | <u>Revised FY2016-17</u> | <u>Approved FY2017-18</u> | <u>Revised FY2017-18</u> | <u>Approved FY2018-19</u> |
|---|------------------------------|-------------------------------|------------------------------|-------------------------------|
| Agriculture & Home Extension | | | | |
| Administrative Assistant | 1 | 1 | 1 | 1 |
| Office Assistant III | 1 | 1 | 1 | 1 |
| | <u>2</u> | <u>2</u> | <u>2</u> | <u>2</u> |
| Belmont Golf Course | | | | |
| Groundskeeper I | 4 | 4 | 4 | 4 |
| Groundskeeper IV | 1 | 1 | 1 | 1 |
| Park Services Division Supervisor | 1 | 1 | 1 | 1 |
| Preventative Maintenance Technician | 1 | 1 | 1 | 1 |
| Senior Business Supervisor | 1 | 1 | 1 | 1 |
| | <u>8</u> | <u>8</u> | <u>8</u> | <u>8</u> |
| Board of Supervisors | | | | |
| Administrative Assistant | 1 | 1 | 1 | 1 |
| Assistant to the County Manager | 1 | 1 | 1 | 1 |
| Executive Assistant | 2 | 2 | 2 | 2 |
| | <u>4</u> | <u>4</u> | <u>4</u> | <u>4</u> |
| Building Inspections | | | | |
| Administrative Assistant | 1 | 1 | 1 | 1 |
| Building Inspector I | 16 | 16 | 17 | 20 |
| Building Inspector II | 12 | 12 | 12 | 12 |
| Building Inspector III | 1 | 1 | 0 | 0 |
| Building Official | 1 | 1 | 1 | 1 |
| Business Supervisor | 1 | 1 | 1 | 1 |
| Constructability Specialist II | 0 | 0 | 1 | 1 |
| Department Technology Specialist III | 1 | 1 | 1 | 1 |
| Deputy Building Official | 1 | 1 | 1 | 1 |
| Electrical Engineer | 1 | 1 | 1 | 1 |
| Electrical/Elevator Inspector Supervisor | 1 | 1 | 1 | 1 |
| Engineer II | 5 | 5 | 4 | 4 |
| Existing Structures Inspection Supervisor | 1 | 1 | 1 | 1 |
| Inspections Plans Reviewer | 1 | 1 | 1 | 1 |
| Mechanical Engineer | 2 | 2 | 2 | 2 |
| Mechanical/Plumbing Inspector Supervisor | 1 | 1 | 1 | 1 |
| Office Assistant II | 1 | 1 | 1 | 1 |
| Permit Clerk | 2 | 2 | 2 | 2 |
| Residential Building Inspector Supervisor | 1 | 1 | 1 | 1 |
| Senior Permit Clerk | 3 | 3 | 3 | 3 |
| Senior Plans Review Engineer | 2 | 2 | 2 | 2 |
| | <u>55</u> | <u>55</u> | <u>55</u> | <u>58</u> |
| Central Automotive Maintenance | | | | |
| Accountant III | 1 | 1 | 0 | 0 |
| Accounting and Fiscal Technician | 1 | 1 | 1 | 1 |
| Automotive Equipment Mechanic | 35 | 38 | 38 | 38 |
| Automotive Equipment Supervisor | 1 | 1 | 1 | 1 |
| Automotive Equipment Technician | 2 | 2 | 4 | 4 |
| Automotive Fleet Manager | 1 | 1 | 1 | 1 |
| Automotive Mechanic Foreman | 3 | 3 | 3 | 3 |

**Personnel Complement
By Department/Job Classification
General Government**

| | <u>Revised FY2016-17</u> | <u>Approved FY2017-18</u> | <u>Revised FY2017-18</u> | <u>Approved FY2018-19</u> |
|--|------------------------------|-------------------------------|------------------------------|-------------------------------|
| <i>Central Automotive Maintenance (cont'd)</i> | | | | |
| Automotive Mechanic Foreman, Senior | 1 | 1 | 1 | 1 |
| Automotive Service Worker I | 1 | 1 | 1 | 1 |
| Automotive Service Worker II | 2 | 2 | 0 | 0 |
| Business Manager | 0 | 0 | 1 | 1 |
| Custodial Worker | 2 | 2 | 2 | 2 |
| Fire Equipment Mechanic | 5 | 5 | 5 | 6 |
| Fire Equipment Mechanic Foreman | 1 | 1 | 1 | 1 |
| Secretary | 1 | 1 | 1 | 1 |
| Senior Shop Clerk Dispatcher | 2 | 2 | 2 | 2 |
| Storekeeper I | 3 | 3 | 3 | 3 |
| Storekeeper II | 2 | 2 | 2 | 2 |
| Superintendent/Central Maintenance Facility | 1 | 1 | 1 | 1 |
| Warehouse/Parts Supervisor | 1 | 1 | 1 | 1 |
| Welder | 1 | 1 | 1 | 1 |
| | <u>67</u> | <u>70</u> | <u>70</u> | <u>71</u> |
| Circuit Court Services | | | | |
| Administrative Assistant | 3 | 3 | 3 | 3 |
| Court Administrator | 1 | 1 | 1 | 1 |
| Law Clerk | 3 | 3 | 3 | 4 |
| Office Assistant IV | 1 | 1 | 1 | 1 |
| | <u>8</u> | <u>8</u> | <u>8</u> | <u>9</u> |
| Commonwealth's Attorney | | | | |
| Administrative Assistant | 1 | 1 | 0 | 0 |
| Assistant Attorney I/Commonwealth | 12 | 13 | 12 | 12 |
| Assistant Attorney II/Commonwealth | 7 | 7 | 7 | 7 |
| Assistant Attorney III/Commonwealth | 4 | 4 | 5 | 5 |
| Attorney for the Commonwealth | 1 | 1 | 1 | 1 |
| Business Supervisor | 1 | 1 | 0 | 0 |
| Chief Deputy Attorney/Commonwealth | 1 | 1 | 1 | 1 |
| Management Assistant | 2 | 2 | 4 | 4 |
| Management Specialist I | 1 | 1 | 1 | 1 |
| Management Specialist II | 1 | 1 | 1 | 1 |
| Office Assistant IV | 3 | 3 | 1 | 1 |
| Paralegal | 4 | 4 | 5 | 5 |
| Secretary | 13 | 13 | 13 | 13 |
| Senior Asst. Attorney/Commonwealth | 4 | 4 | 4 | 4 |
| Senior Business Supervisor | 0 | 0 | 1 | 1 |
| Senior Management Specialist | 1 | 1 | 1 | 1 |
| | <u>56</u> | <u>57</u> | <u>57</u> | <u>57</u> |
| Community Corrections | | | | |
| Community Corrections Unit Supervisor | 1 | 1 | 1 | 1 |
| Senior Management Specialist | 1 | 1 | 1 | 1 |
| | <u>2</u> | <u>2</u> | <u>2</u> | <u>2</u> |
| Community Revitalization | | | | |
| Administrative Assistant | 1 | 1 | 1 | 1 |
| County Planner II | 1 | 1 | 1 | 1 |

**Personnel Complement
By Department/Job Classification
General Government**

| | <u>Revised FY2016-17</u> | <u>Approved FY2017-18</u> | <u>Revised FY2017-18</u> | <u>Approved FY2018-19</u> |
|--|------------------------------|-------------------------------|------------------------------|-------------------------------|
| <i>Community Revitalization (cont'd)</i> | | | | |
| Deputy Zoning Conformance Officer | 1 | 1 | 1 | 1 |
| Director of Community Revitalization | 1 | 1 | 1 | 1 |
| Management Specialist I | 0 | 0 | 0 | 1 |
| Office Assistant IV | 1 | 1 | 1 | 1 |
| Principal Planner | 1 | 1 | 1 | 1 |
| Planning Technician | 1 | 1 | 1 | 1 |
| Zoning Enforcement Officer | 9 | 9 | 9 | 9 |
| Zoning Enforcement Supervisor | 2 | 2 | 2 | 2 |
| | <u>18</u> | <u>18</u> | <u>18</u> | <u>19</u> |
| County Attorney | | | | |
| Assistant County Attorney I | 3 | 3 | 3 | 4 |
| Assistant County Attorney II | 3 | 3 | 3 | 3 |
| Assistant County Attorney III | 3 | 3 | 3 | 3 |
| Business Supervisor | 1 | 1 | 1 | 1 |
| County Attorney | 1 | 1 | 1 | 1 |
| Deputy County Attorney | 1 | 1 | 1 | 1 |
| Paralegal | 3 | 3 | 3 | 3 |
| Secretary | 3 | 3 | 3 | 3 |
| Senior Assistant County Attorney | 2 | 2 | 2 | 2 |
| | <u>20</u> | <u>20</u> | <u>20</u> | <u>21</u> |
| County Manager | | | | |
| Administrative Assistant | 3 | 3 | 3 | 3 |
| County Manager | 1 | 1 | 1 | 1 |
| Deputy County Manager | 4 | 4 | 4 | 4 |
| Executive Assistant | 1 | 1 | 1 | 1 |
| Legislative Liaison | 1 | 1 | 1 | 1 |
| Management Specialist I | 1 | 1 | 2 | 2 |
| Management Specialist II | 1 | 1 | 0 | 0 |
| Office Assistant IV | 1 | 1 | 1 | 1 |
| | <u>13</u> | <u>13</u> | <u>13</u> | <u>13</u> |
| Electoral Board | | | | |
| Administrative Assistant | 1 | 1 | 1 | 1 |
| Assistant Registrar II | 4 | 5 | 5 | 5 |
| Department Technology Specialist II | 1 | 1 | 1 | 1 |
| Deputy General Registrar | 1 | 1 | 1 | 1 |
| Management Specialist I | 1 | 1 | 1 | 1 |
| | <u>8</u> | <u>9</u> | <u>9</u> | <u>9</u> |
| Finance | | | | |
| Account Clerk II | 6 | 6 | 1 | 1 |
| Account Clerk III | 1 | 1 | 5 | 5 |
| Account Clerk Senior | 1 | 1 | 2 | 2 |
| Accountant I | 1 | 1 | 0 | 0 |
| Accountant II | 1 | 1 | 1 | 1 |
| Accountant III | 4 | 4 | 5 | 5 |
| Administrative Assistant | 1 | 1 | 1 | 1 |
| Assistant Division Director | 3 | 3 | 4 | 4 |

**Personnel Complement
By Department/Job Classification
General Government**

| | <u>Revised FY2016-17</u> | <u>Approved FY2017-18</u> | <u>Revised FY2017-18</u> | <u>Approved FY2018-19</u> |
|--------------------------------------|------------------------------|-------------------------------|------------------------------|-------------------------------|
| <i>Finance (cont'd)</i> | | | | |
| Budget Analyst I | 2 | 2 | 1 | 1 |
| Budget Analyst II | 1 | 1 | 2 | 2 |
| Budget Analyst III | 1 | 1 | 0 | 0 |
| Budget Director | 1 | 1 | 1 | 1 |
| Budget Supervisor | 1 | 1 | 1 | 1 |
| Business Audit Supervisor | 1 | 1 | 1 | 1 |
| Business Auditor I | 4 | 4 | 4 | 4 |
| Business Auditor II | 2 | 2 | 0 | 0 |
| Business Auditor III | 2 | 2 | 4 | 4 |
| Business Inspection Supervisor | 1 | 1 | 1 | 1 |
| Business Inspector I | 1 | 1 | 0 | 0 |
| Business Inspector II | 4 | 4 | 5 | 5 |
| Business Section Manager | 1 | 1 | 1 | 1 |
| Business Supervisor | 1 | 1 | 1 | 1 |
| Director Of Finance | 1 | 1 | 1 | 1 |
| Division Director | 3 | 3 | 3 | 3 |
| Management Assistant | 6 | 6 | 6 | 6 |
| Management Specialist I | 1 | 1 | 1 | 1 |
| Management Specialist II | 3 | 3 | 3 | 3 |
| Management Technician | 15 | 15 | 15 | 15 |
| Payroll Specialist | 2 | 2 | 2 | 2 |
| Payroll System Administrator | 1 | 1 | 1 | 1 |
| Procurement Analyst I | 3 | 3 | 2 | 2 |
| Procurement Analyst II | 1 | 1 | 2 | 2 |
| Procurement Analyst IV | 4 | 4 | 3 | 3 |
| Purchasing Director | 1 | 1 | 1 | 1 |
| Purchasing Support Specialist | 3 | 3 | 3 | 3 |
| Real Estate Appraiser I | 2 | 2 | 2 | 2 |
| Real Estate Appraiser II | 0 | 0 | 1 | 1 |
| Real Estate Appraiser Supervisor | 3 | 3 | 3 | 3 |
| Real Estate Assessment Director | 1 | 1 | 1 | 1 |
| Real Estate Section Manager | 1 | 1 | 1 | 1 |
| Revenue Collection Officer I | 5 | 5 | 0 | 0 |
| Revenue Collection Officer II | 3 | 3 | 0 | 0 |
| Secretary | 1 | 1 | 1 | 1 |
| Senior Accountant | 3 | 3 | 3 | 3 |
| Senior Budget and Management Analyst | 2 | 2 | 3 | 3 |
| Senior Business Auditor | 1 | 1 | 1 | 1 |
| Senior Management Specialist | 3 | 3 | 3 | 3 |
| Senior Real Estate Appraiser | 19 | 19 | 18 | 18 |
| Senior Tax Auditor | 0 | 0 | 1 | 1 |
| Tax Auditor I | 5 | 5 | 3 | 3 |
| Tax Auditor II | 4 | 4 | 5 | 5 |
| Tax Auditor Supervisor | 1 | 1 | 1 | 1 |
| Treasury Collections Officer I | 0 | 0 | 2 | 2 |
| Treasury Collections Officer II | 0 | 0 | 6 | 6 |

**Personnel Complement
By Department/Job Classification
General Government**

| | <u>Revised FY2016-17</u> | <u>Approved FY2017-18</u> | <u>Revised FY2017-18</u> | <u>Approved FY2018-19</u> |
|--|------------------------------|-------------------------------|------------------------------|-------------------------------|
| <i>Finance (cont'd)</i> | | | | |
| Treasury Services Officer I | 6 | 6 | 10 | 10 |
| Treasury Services Officer II | 10 | 10 | 8 | 8 |
| Treasury Manager | 3 | 3 | 3 | 3 |
| Treasury Supervisor | 4 | 4 | 2 | 2 |
| Vehicle Section Manager | 1 | 1 | 1 | 1 |
| | <u>163</u> | <u>163</u> | <u>163</u> | <u>163</u> |
| Fire | | | | |
| Account Clerk III | 2 | 2 | 2 | 2 |
| Accountant I | 1 | 1 | 1 | 1 |
| Administrative Assistant | 1 | 1 | 1 | 1 |
| Assistant Fire Chief | 0 | 0 | 5 | 5 |
| Controller | 1 | 1 | 1 | 1 |
| Department IT Manager | 1 | 1 | 1 | 1 |
| Department Technology Specialist II | 2 | 2 | 2 | 2 |
| Department Technology Specialist IV | 2 | 2 | 2 | 2 |
| Deputy Fire Chief | 2 | 2 | 1 | 1 |
| Division Director | 1 | 1 | 1 | 1 |
| Emergency Manager | 1 | 1 | 1 | 1 |
| Engineer II | 1 | 1 | 1 | 1 |
| Fire Battalion Chief | 13 | 13 | 13 | 13 |
| Fire Captain | 33 | 33 | 33 | 33 |
| Fire Chief | 1 | 1 | 1 | 1 |
| Fire District Chief | 3 | 3 | 0 | 0 |
| Fire Lieutenant | 91 | 97 | 97 | 97 |
| Firefighter | 395 | 416 | 415 | 419 |
| Management Specialist I | 1 | 1 | 1 | 1 |
| Management Specialist II | 3 | 3 | 3 | 4 |
| Office Supervisor | 1 | 1 | 1 | 1 |
| Registered Nurse | 1 | 1 | 1 | 1 |
| Secretary | 1 | 1 | 1 | 1 |
| Senior Management Specialist | 2 | 2 | 2 | 3 |
| Store Keeper II | 1 | 1 | 1 | 1 |
| Warehouse/Parts Supervisor | 1 | 1 | 1 | 1 |
| | <u>562</u> | <u>589</u> | <u>589</u> | <u>595</u> |
| General Services | | | | |
| Account Clerk III | 2 | 2 | 2 | 2 |
| Assistant Director of General Services | 1 | 1 | 1 | 1 |
| Assistant Division Manager | 1 | 1 | 1 | 1 |
| Business Supervisor | 1 | 1 | 1 | 1 |
| Capital Projects Manager | 4 | 4 | 4 | 4 |
| Chief of Security Services | 1 | 1 | 1 | 1 |
| Construction Coordinator | 3 | 3 | 3 | 3 |
| Courier | 3 | 3 | 3 | 3 |
| Custodial Worker | 18 | 18 | 18 | 18 |
| Custodian I | 2 | 2 | 2 | 2 |
| Custodian II | 1 | 1 | 1 | 1 |

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|---------------------------------------|------------------------------|-------------------------------|------------------------------|-------------------------------|
| <i>General Services (cont'd)</i> | | | | |
| Custodian III | 1 | 1 | 1 | 1 |
| Director Of General Services | 1 | 1 | 1 | 1 |
| Electronic Controls Technician | 3 | 3 | 3 | 3 |
| Energy Manager | 0 | 0 | 1 | 1 |
| Facilities Coordinator | 1 | 1 | 1 | 1 |
| Facilities Manager | 1 | 1 | 1 | 1 |
| Food Service Assistant | 3 | 3 | 3 | 3 |
| Food Service Manager | 1 | 1 | 1 | 1 |
| Maintenance Superintendant | 3 | 3 | 4 | 4 |
| Management Specialist II | 1 | 1 | 0 | 0 |
| Office Assistant II | 2 | 2 | 2 | 2 |
| Office Assistant III | 1 | 1 | 1 | 1 |
| Office Assistant IV | 2 | 2 | 3 | 3 |
| Plant Maintenance Mechanic | 23 | 23 | 23 | 23 |
| Secretary | 1 | 1 | 0 | 0 |
| Security Officer | 24 | 24 | 24 | 24 |
| Security Officer Supervisor | 3 | 3 | 3 | 3 |
| Senior Capital Projects Manager | 1 | 1 | 1 | 1 |
| Senior Controller | 1 | 1 | 1 | 1 |
| Senior Cook | 2 | 2 | 2 | 2 |
| Senior Engineer | 1 | 1 | 0 | 0 |
| Senior Plant Maintenance Mechanic | 4 | 4 | 4 | 4 |
| Support Services Supervisor | 1 | 1 | 1 | 1 |
| | <u>118</u> | <u>118</u> | <u>118</u> | <u>118</u> |
| Human Resources | | | | |
| Administrative Assistant | 1 | 1 | 1 | 1 |
| Assistant Director of Human Resources | 1 | 1 | 1 | 1 |
| Business Supervisor | 1 | 1 | 1 | 1 |
| Claims Technician | 2 | 2 | 2 | 2 |
| Department Technology Specialist | 1 | 1 | 0 | 0 |
| Department Technology Specialist II | 0 | 0 | 1 | 1 |
| Director of Human Resources | 1 | 1 | 1 | 1 |
| Division Manager | 7 | 7 | 7 | 7 |
| Environmental Management Coordinator | 1 | 1 | 1 | 1 |
| Fitness Trainer | 0 | 0 | 1 | 1 |
| Human Resource Analyst I | 4 | 4 | 2 | 2 |
| Human Resource Analyst II | 2 | 2 | 3 | 3 |
| Human Resource Analyst III | 5 | 5 | 2 | 2 |
| Human Resources Assistant I | 4 | 4 | 6 | 6 |
| Human Resources Assistant II | 7 | 7 | 4 | 4 |
| Human Resources Manager | 2 | 2 | 2 | 2 |
| Management Specialist | 0 | 1 | 1 | 1 |
| Management Specialist II | 1 | 1 | 1 | 1 |
| Medical Assistant Specialist | 1 | 1 | 1 | 1 |
| Nurse Practitioner | 1 | 1 | 1 | 1 |
| Risk Management Claims Supervisor | 1 | 1 | 1 | 1 |

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|--|------------------------------|-------------------------------|------------------------------|-------------------------------|
| <i>Human Resources (cont'd)</i> | | | | |
| Risk Manager | 1 | 1 | 1 | 1 |
| Safety Officer | 2 | 2 | 2 | 2 |
| Senior Claims Adjuster | 3 | 3 | 3 | 3 |
| Senior Fitness Trainer | 2 | 2 | 2 | 2 |
| Senior Human Resources Analyst | 6 | 6 | 10 | 10 |
| | <u>57</u> | <u>58</u> | <u>58</u> | <u>58</u> |
| Hold Complement² | 3 | 7 | 7 | 7 |
| Information Technology | | | | |
| Accounting and Fiscal Technician | 1 | 1 | 1 | 1 |
| Administrative Assistant | 1 | 1 | 1 | 1 |
| Assistant Director of Information Technology | 1 | 1 | 1 | 1 |
| Computer Operations Supervisor | 1 | 1 | 1 | 1 |
| Computer Operator II | 2 | 2 | 0 | 0 |
| Computer Operator III | 1 | 1 | 0 | 0 |
| Director of Information Technology | 1 | 1 | 1 | 1 |
| GIS Analyst I | 0 | 0 | 1 | 1 |
| GIS Analyst II | 1 | 1 | 1 | 1 |
| GIS Analyst III | 2 | 2 | 1 | 1 |
| GIS Analyst Senior | 1 | 1 | 3 | 3 |
| GIS Manager | 1 | 1 | 1 | 1 |
| Information Technology Control Technician | 1 | 1 | 0 | 0 |
| Information Technology Systems Engineer | 0 | 0 | 2 | 2 |
| IT Application Developer I | 1 | 1 | 3 | 3 |
| IT Application Developer II | 4 | 4 | 2 | 2 |
| IT Application Developer III | 10 | 10 | 9 | 9 |
| IT Application Developer Senior | 2 | 2 | 3 | 3 |
| IT Database Administrator I | 1 | 1 | 1 | 2 |
| IT Database Administrator III | 3 | 3 | 3 | 3 |
| IT Desk Support Specialist I | 2 | 2 | 0 | 0 |
| IT Desk Support Specialist II | 6 | 6 | 5 | 5 |
| IT Desk Support Specialist III | 1 | 1 | 2 | 2 |
| IT Desk Support Specialist Senior | 2 | 2 | 2 | 2 |
| IT Manager I | 11 | 11 | 11 | 11 |
| IT Manager II | 11 | 11 | 10 | 10 |
| IT Network/Telecomm Admin I | 3 | 3 | 2 | 2 |
| IT Network/Telecomm Admin II | 2 | 2 | 3 | 3 |
| IT Network/Telecomm Admin III | 1 | 1 | 2 | 2 |
| IT Systems Admin I | 1 | 1 | 1 | 1 |
| IT Systems Admin II | 2 | 2 | 1 | 1 |
| IT Systems Admin III | 1 | 1 | 2 | 2 |
| IT Systems Developer I | 5 | 5 | 5 | 5 |
| IT Systems Developer II | 3 | 3 | 6 | 6 |
| IT Systems Developer III | 6 | 6 | 4 | 4 |
| IT Systems Developer Senior | 1 | 1 | 1 | 1 |

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|---|------------------------------|-------------------------------|------------------------------|-------------------------------|
| <i>Information Technology (cont'd)</i> | | | | |
| Manager of Production Services | 1 | 1 | 1 | 1 |
| Technology Support Technician I | 2 | 2 | 2 | 2 |
| Technology Support Technician II | 1 | 1 | 2 | 2 |
| | <u>97</u> | <u>97</u> | <u>97</u> | <u>98</u> |
| Internal Audit | | | | |
| Auditor III | 3 | 3 | 3 | 3 |
| Director Of Internal Audit | 1 | 1 | 1 | 1 |
| | <u>4</u> | <u>4</u> | <u>4</u> | <u>4</u> |
| Juvenile Detention | | | | |
| Business Supervisor | 1 | 1 | 1 | 1 |
| Custodian I | 1 | 1 | 1 | 1 |
| Detention Counselor | 13 | 13 | 13 | 13 |
| Detention Home Assistant Superintendent | 2 | 2 | 2 | 2 |
| Detention Home Superintendent | 1 | 1 | 1 | 1 |
| Detention Supervisor | 4 | 4 | 4 | 4 |
| Food Service Supervisor | 1 | 1 | 1 | 1 |
| Office Assistant III | 1 | 1 | 1 | 1 |
| Registered Nurse | 2 | 2 | 2 | 2 |
| Secretary | 1 | 1 | 1 | 1 |
| Senior Cook | 3 | 3 | 3 | 3 |
| | <u>30</u> | <u>30</u> | <u>30</u> | <u>30</u> |
| Juvenile Detention/VJCCCA | | | | |
| Detention Outreach Coordinator | 1 | 1 | 1 | 1 |
| Detention Outreach Worker | 2 | 2 | 2 | 2 |
| | <u>3</u> | <u>3</u> | <u>3</u> | <u>3</u> |
| Library | | | | |
| Account Clerk Senior | 2 | 2 | 2 | 2 |
| Accountant II | 1 | 1 | 1 | 1 |
| Administrative Assistant | 1 | 1 | 1 | 1 |
| Assistant Library Director | 1 | 1 | 1 | 1 |
| Controller | 1 | 1 | 1 | 1 |
| Courier | 2 | 2 | 2 | 2 |
| Department IT Manager | 1 | 1 | 1 | 1 |
| Department Technology Specialist II | 5 | 5 | 5 | 5 |
| Department Technology Specialist III | 5 | 5 | 5 | 5 |
| Department Technology Specialist IV | 1 | 1 | 1 | 1 |
| Director of Library | 1 | 1 | 1 | 1 |
| Librarian I | 31 | 31 | 29 | 31 |
| Librarian II | 5 | 5 | 4 | 4 |
| Librarian III | 0 | 0 | 2 | 2 |
| Librarian IV | 1 | 1 | 0 | 0 |
| Library Circulation Asst. Supervisor | 6 | 6 | 6 | 6 |
| Library Circulation Supervisor | 11 | 11 | 11 | 11 |
| Library Collection Management Specialist I | 7 | 7 | 5 | 5 |
| Library Collection Management Specialist II | 1 | 1 | 2 | 2 |
| Library Manager I | 13 | 13 | 14 | 14 |

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|---|------------------------------|-------------------------------|------------------------------|-------------------------------|
| <i>Library (cont'd)</i> | | | | |
| Library Manager II | 5 | 5 | 5 | 5 |
| Library Public Services Coordinator | 2 | 2 | 2 | 2 |
| Library Public Services Specialist I | 88 | 88 | 84 | 84 |
| Library Public Services Specialist II | 1 | 1 | 7 | 7 |
| Library Public Services Supervisor | 12 | 12 | 12 | 14 |
| Management Specialist I | 1 | 1 | 1 | 1 |
| Senior Management Specialist | 1 | 1 | 1 | 1 |
| | <u>206</u> | <u>206</u> | <u>206</u> | <u>210</u> |
| Mental Health | | | | |
| Account Clerk III | 8 | 8 | 8 | 8 |
| Accountant I | 1 | 1 | 1 | 1 |
| Accountant III | 2 | 2 | 2 | 2 |
| Administrative Assistant | 1 | 1 | 1 | 1 |
| Business Manager | 1 | 1 | 1 | 1 |
| Business Supervisor | 3 | 3 | 3 | 3 |
| Department IT Manager | 1 | 1 | 1 | 1 |
| Department Technology Specialist II | 1 | 1 | 1 | 1 |
| Department Technology Specialist III | 1 | 1 | 1 | 1 |
| Department Technology Specialist IV | 3 | 3 | 3 | 3 |
| Director of MH/DS | 1 | 1 | 1 | 1 |
| Infant Development Specialist | 1 | 1 | 1 | 1 |
| Management Specialist II | 1 | 1 | 1 | 1 |
| Medical Assistant | 1 | 1 | 1 | 1 |
| MH/DS Case Manager | 37 | 37 | 40 | 40 |
| MH/DS Clinical Supervisor | 16 | 16 | 16 | 16 |
| MH/DS Clinician | 47.5 | 47.5 | 45.5 | 46.5 |
| MH/DS Community Support Supervisor | 6 | 6 | 6 | 6 |
| MH/DS Division Director | 3 | 3 | 3 | 3 |
| MH/DS Group Home Supervisor | 3 | 3 | 3 | 3 |
| MH/DS Marketing Specialist | 1 | 1 | 1 | 1 |
| MH/DS Program Coordinator | 6 | 6 | 6 | 6 |
| MH/DS Program Manager | 9 | 9 | 9 | 9 |
| MH/DS Residential Counselor | 1 | 1 | 1 | 1 |
| MH/DS Senior Community Support Supervisor | 1 | 1 | 1 | 1 |
| MH/DS Support Services Specialist | 1 | 1 | 1 | 2 |
| MH/DS Training Assistant | 11.5 | 11.5 | 11.5 | 11.5 |
| MH/DS Training Specialist | 26 | 26 | 24 | 24 |
| Nurse Practitioner | 1 | 1 | 1 | 1 |
| Occupational Therapist | 1 | 1 | 1 | 1 |
| Office Assistant IV | 17 | 17 | 18 | 18 |
| Secretary | 2 | 2 | 1 | 1 |
| Senior Controller | 1 | 1 | 1 | 1 |
| Senior Management Specialist | 1 | 1 | 2 | 2 |
| Speech Pathologist | 1 | 1 | 1 | 1 |
| | <u>219</u> | <u>219</u> | <u>219</u> | <u>221</u> |

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|---|------------------------------|-------------------------------|------------------------------|-------------------------------|
| Permit Centers | | | | |
| Administrative Assistant | 1 | 1 | 1 | 1 |
| Assistant Director of Community Development | 1 | 1 | 1 | 1 |
| Community Deleveopment Supervisor | 2 | 2 | 2 | 2 |
| Community Development Technician I | 1 | 1 | 2 | 2 |
| Community Development Technician II | 1 | 1 | 1 | 1 |
| Community Development Technician III | 3 | 3 | 2 | 2 |
| Director of Community Development | 1 | 1 | 1 | 1 |
| Office Assistant IV | 1 | 1 | 1 | 1 |
| Senior Community Development Technician | 5 | 5 | 5 | 5 |
| | <u>16</u> | <u>16</u> | <u>16</u> | <u>16</u> |
| Planning | | | | |
| Account Clerk III | 1 | 1 | 1 | 1 |
| Accounting & Fiscal Technician | 1 | 1 | 1 | 1 |
| Administrative Assistant | 1 | 1 | 1 | 1 |
| Assistant Director of Planning | 1 | 1 | 1 | 1 |
| County Planner I | 3 | 3 | 2 | 2 |
| County Planner II | 6 | 6 | 8 | 8 |
| County Planner III | 3 | 3 | 2 | 2 |
| County Planner IV | 8 | 8 | 8 | 8 |
| Department IT Manager | 1 | 1 | 1 | 1 |
| Department Technology Specialist II | 1 | 1 | 1 | 1 |
| Department Technology Specialist III | 1 | 1 | 1 | 1 |
| Deputy Zoning Conformance Officer | 1 | 1 | 1 | 1 |
| Director of Planning | 1 | 1 | 1 | 1 |
| GIS Analyst III | 1 | 1 | 1 | 1 |
| GIS Specialist | 0 | 0 | 3 | 3 |
| Office Assistant III | 1 | 1 | 0 | 0 |
| Office Assistant IV | 3 | 3 | 4 | 4 |
| Planning Technician | 1 | 1 | 1 | 1 |
| Senior Business Supervisor | 1 | 1 | 1 | 1 |
| Senior Planning Technician | 1 | 1 | 1 | 1 |
| Senior Principal Planner | 3 | 3 | 3 | 3 |
| Technology Support Specialist I | 3 | 3 | 0 | 0 |
| Zoning Enforcement Officer | 2 | 2 | 2 | 2 |
| | <u>45</u> | <u>45</u> | <u>45</u> | <u>45</u> |
| Police | | | | |
| Account Clerk III | 2 | 2 | 2 | 2 |
| Administrative Assistant | 1 | 1 | 1 | 1 |
| Animal Protection Lieutenant | 1 | 1 | 1 | 1 |
| Animal Protection Officer | 9 | 9 | 9 | 9 |
| Animal Protection Seargeant | 2 | 2 | 2 | 2 |
| Auditor II | 1 | 1 | 1 | 1 |
| Chief of Police | 1 | 1 | 1 | 1 |
| Communications Maintenance Supervisor | 1 | 1 | 1 | 1 |
| Communications Officer | 76 | 76 | 76 | 76 |
| Communications Supervisor | 12 | 12 | 9 | 9 |

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|---|------------------------------|-------------------------------|------------------------------|-------------------------------|
| <i>Police (cont'd)</i> | | | | |
| Communications Systems Manager | 1 | 1 | 1 | 1 |
| Controller | 1 | 1 | 1 | 1 |
| County Planner III | 1 | 1 | 1 | 1 |
| Crime Analyst | 3 | 3 | 3 | 3 |
| Criminal Records Manager | 1 | 1 | 1 | 1 |
| Crossing Guard | 8 | 8 | 8 | 8 |
| Department IT Manager | 1 | 1 | 1 | 1 |
| Department Technology Specialist I | 2 | 2 | 2 | 2 |
| Department Technology Specialist III | 4 | 4 | 4 | 4 |
| Department Technology Specialist IV | 1 | 1 | 1 | 1 |
| Deputy County Manager, Public Safety | 1 | 1 | 1 | 1 |
| Emergency Communications Manager | 1 | 1 | 1 | 1 |
| Latent Print Examiner | 1 | 1 | 1 | 1 |
| Management Technician | 2 | 2 | 2 | 2 |
| Management Specialist I | 1 | 1 | 1 | 1 |
| Management Specialist II | 1 | 1 | 1 | 1 |
| Office Assistant III | 3 | 3 | 3 | 3 |
| Office Assistant IV | 2 | 2 | 2 | 2 |
| Office Supervisor | 3 | 3 | 3 | 3 |
| Police Captain | 10 | 10 | 11 | 11 |
| Police Command Sergeant | 1 | 1 | 1 | 1 |
| Police Lieutenant | 41 | 41 | 41 | 41 |
| Police Lieutenant Colonel | 2 | 2 | 2 | 2 |
| Police Major | 4 | 4 | 4 | 4 |
| Police Officer | 504 | 514 | 512 | 512 |
| Police Sergeant | 70 | 70 | 71 | 71 |
| Police Support Technician I | 14 | 14 | 14 | 14 |
| Police Support Technician II | 28 | 28 | 28 | 28 |
| Police Support Technician III | 5 | 5 | 5 | 5 |
| Radio Repair Technician I | 2 | 2 | 2 | 2 |
| Radio Repair Technician II | 2 | 2 | 2 | 2 |
| Radio Repair Technician III | 3 | 3 | 3 | 3 |
| Secretary | 9 | 9 | 9 | 9 |
| Senior Communications Supervisor | 0 | 0 | 3 | 3 |
| Senior Latent Print Examiner | 1 | 1 | 1 | 1 |
| Senior Management Specialist | 1 | 1 | 1 | 1 |
| Senior Police Support Technician | 1 | 1 | 1 | 1 |
| | <u>842</u> | <u>852</u> | <u>852</u> | <u>852</u> |
| Public Relations and Media Services | | | | |
| Asst. Dir. of Public Relations and Media Svcs. | 2 | 2 | 2 | 2 |
| Business Supervisor | 1 | 1 | 1 | 1 |
| Department Technology Specialist III | 1 | 1 | 1 | 1 |
| Director of Public Relations and Media Services | 1 | 1 | 1 | 1 |
| Media Specialist | 1 | 1 | 1 | 1 |
| Office Assistant III | 1 | 1 | 1 | 1 |
| Office Assistant IV | 2 | 2 | 2 | 2 |

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|---|------------------------------|-------------------------------|------------------------------|-------------------------------|
| <i>Public Relations and Media Services (cont'd)</i> | | | | |
| Public Relations Specialist | 2 | 2 | 2 | 2 |
| Senior Public Relations Specialist | 1 | 1 | 1 | 1 |
| Senior Television Producer/Director | 1 | 1 | 1 | 1 |
| Television Operations Technician | 1 | 1 | 1 | 1 |
| Television Producer/Director | 5 | 5 | 5 | 5 |
| | <u>19</u> | <u>19</u> | <u>19</u> | <u>19</u> |
| Public Utilities | | | | |
| Account Clerk III | 6 | 6 | 6 | 6 |
| Accountant II | 1 | 1 | 1 | 1 |
| Accountant III | 1 | 1 | 1 | 1 |
| Administrative Assistant | 1 | 1 | 1 | 1 |
| Assistant Director/Public Utilities | 1 | 1 | 1 | 1 |
| Assistant Division Director | 3 | 3 | 3 | 3 |
| Capital Projects Manager | 1 | 1 | 1 | 1 |
| Chemist | 2 | 2 | 2 | 2 |
| Chief of Laboratory Operations | 1 | 1 | 1 | 1 |
| Chief Water/Wastewater Plant Operator | 8 | 8 | 8 | 8 |
| Construction Inspector | 13 | 13 | 15 | 15 |
| Customer Service Representative | 11 | 11 | 11 | 11 |
| Customer Service Supervisor | 1 | 1 | 1 | 1 |
| Department IT Manager | 1 | 1 | 1 | 1 |
| Department Technology Specialist II | 2 | 2 | 2 | 2 |
| Department Technology Specialist IV | 3 | 3 | 3 | 3 |
| Director of Public Utilities | 1 | 1 | 1 | 1 |
| Division Director | 5 | 5 | 5 | 5 |
| Electrician | 2 | 2 | 2 | 2 |
| Engineer I | 8 | 8 | 8 | 8 |
| Engineer II | 14 | 14 | 15 | 16 |
| Engineering Aide II | 8 | 8 | 8 | 8 |
| Engineering Aide III | 1 | 1 | 1 | 1 |
| Engineering Technician | 7 | 7 | 8 | 8 |
| Environmental Inspector | 0 | 0 | 2 | 2 |
| Equipment Operator I | 6 | 6 | 2 | 2 |
| Equipment Operator II | 30 | 30 | 30 | 31 |
| Equipment Operator III | 6 | 6 | 6 | 6 |
| GIS Analyst II | 1 | 1 | 1 | 1 |
| GIS Analyst III | 1 | 1 | 1 | 1 |
| GIS Specialist | 0 | 0 | 3 | 3 |
| GIS Technician | 4 | 4 | 0 | 0 |
| Instrumentation Specialist I | 2 | 2 | 2 | 2 |
| Instrumentation Specialist II | 4 | 4 | 2 | 2 |
| Instrumentation Specialist III | 3 | 3 | 5 | 5 |
| Instrumentation Specialist Supervisor | 2 | 2 | 2 | 2 |
| Labor Foreman II | 12 | 12 | 12 | 12 |
| Laboratory Aide | 2 | 2 | 2 | 2 |
| Laboratory Analyst | 6 | 6 | 6 | 6 |

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|--|------------------------------|-------------------------------|------------------------------|-------------------------------|
| <i>Public Utilities (cont'd)</i> | | | | |
| Maintenance Assistant I | 10 | 10 | 10 | 10 |
| Maintenance Assistant II | 2 | 2 | 2 | 2 |
| Management Specialist I | 1 | 1 | 1 | 1 |
| Management Specialist II | 1 | 1 | 1 | 1 |
| Meter Repair Specialist | 2 | 2 | 2 | 2 |
| Meter Service Worker | 7 | 7 | 7 | 7 |
| Meter Service Worker Senior | 2 | 2 | 2 | 2 |
| Monitoring Technician I | 3 | 3 | 0 | 0 |
| Monitoring Technician II | 1 | 1 | 0 | 0 |
| Monitoring Technician Supervisor | 1 | 1 | 0 | 0 |
| Office Assistant II | 1 | 1 | 1 | 1 |
| Office Assistant IV | 4 | 4 | 4 | 4 |
| Office Supervisor | 4 | 4 | 4 | 4 |
| Preventive Maintenance Technician | 1 | 1 | 1 | 1 |
| Secretary | 1 | 1 | 1 | 1 |
| Senior Accountant | 1 | 1 | 1 | 1 |
| Senior Construction Coordinator | 1 | 1 | 1 | 1 |
| Senior Construction Inspector | 3 | 3 | 4 | 4 |
| Senior Controller | 1 | 1 | 1 | 1 |
| Senior Electrician | 1 | 1 | 1 | 1 |
| Senior Engineer | 3 | 3 | 3 | 3 |
| Senior Laboratory Analyst | 1 | 1 | 1 | 1 |
| Senior Management Specialist | 1 | 1 | 1 | 1 |
| Senior Utility Pipe Locator | 1 | 1 | 1 | 1 |
| Senior Utility Plant Mechanic | 1 | 1 | 1 | 1 |
| Senior Water/Wastewater Plant Operator | 13 | 13 | 12 | 12 |
| Shop Clerk-Dispatcher | 2 | 2 | 2 | 2 |
| Storekeeper I | 2 | 2 | 2 | 2 |
| Storekeeper II | 1 | 1 | 1 | 1 |
| Utilities Cashier | 1 | 1 | 1 | 1 |
| Utility Pipe Locator | 2 | 2 | 2 | 2 |
| Utility Plant Mechanic | 5 | 5 | 5 | 5 |
| Utility Superintendent I | 5 | 5 | 5 | 5 |
| Utility Superintendent II | 4 | 4 | 4 | 4 |
| Utility Technician | 12 | 12 | 12 | 12 |
| Warehouse/Parts Supervisor | 2 | 2 | 2 | 2 |
| Water Quality Compliance Specialist I | 0 | 0 | 4 | 4 |
| Water Quality Compliance Supervisor | 0 | 0 | 1 | 1 |
| Water/Wastewater Facility Maint. Supt. | 1 | 1 | 1 | 1 |
| Water/Wastewater Plant Mechanic I | 1 | 1 | 1 | 1 |
| Water/Wastewater Plant Mechanic II | 6 | 6 | 6 | 6 |
| Water/Wastewater Plant Mechanic III | 3 | 3 | 3 | 3 |
| Water/Wastewater Plant Mechanic Supervisor | 2 | 2 | 2 | 2 |
| Water Facility/Reclamation Facility Oper Supt. | 1 | 1 | 1 | 1 |
| Water/Wastewater Plant Operator I | 1 | 1 | 0 | 0 |
| Water/Wastewater Plant Operator II | 5 | 5 | 5 | 5 |

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|--|------------------------------|-------------------------------|------------------------------|-------------------------------|
| <i>Public Utilities (cont'd)</i> | | | | |
| Water/Wastewater Plant Operator Trainee | 2 | 2 | 4 | 4 |
| | 307 | 307 | 309 | 311 |
| Public Works | | | | |
| Accountant III | 1 | 1 | 1 | 1 |
| Administrative Assistant | 1 | 1 | 1 | 1 |
| Assistant Construction Division Director | 1 | 1 | 1 | 1 |
| Assistant Director/Public Works | 1 | 1 | 1 | 1 |
| Assistant Division Director | 3 | 3 | 3 | 3 |
| Assistant Traffic Engineer | 2 | 2 | 2 | 2 |
| Assistant Traffic Operations Supervisor | 2 | 2 | 0 | 0 |
| Bridge Inspector | 1 | 1 | 1 | 1 |
| Business Supervisor | 1 | 1 | 1 | 1 |
| Capital Projects Manager | 3 | 5 | 5 | 5 |
| Constructability Specialist II | 2 | 2 | 2 | 2 |
| Construction Division Director | 1 | 1 | 1 | 1 |
| Construction Inspector | 15 | 15 | 14 | 15 |
| County Surveyor | 1 | 1 | 1 | 1 |
| Department IT Manager | 1 | 1 | 1 | 1 |
| Department Technology Specialist I | 1 | 1 | 1 | 1 |
| Design Engineer | 1 | 1 | 1 | 1 |
| Design Program Specialist I | 1 | 1 | 1 | 1 |
| Design Program Specialist II | 1 | 1 | 1 | 1 |
| Director of Public Works/County Engineer | 1 | 1 | 1 | 1 |
| Division Director | 1 | 1 | 1 | 1 |
| Drafting Technician II | 1 | 1 | 1 | 1 |
| Drainage Construction and Maintenance Specialist | 1 | 1 | 1 | 1 |
| Drainage Construction and Maintenance Manager | 1 | 1 | 1 | 1 |
| Engineer I | 2 | 2 | 2 | 2 |
| Engineer II | 7 | 7 | 7 | 7 |
| Engineering Aide II | 4 | 4 | 3 | 3 |
| Engineering Aide III | 5 | 5 | 6 | 6 |
| Engineering/Environmental Services Div. Manager | 1 | 1 | 1 | 1 |
| Engineering Technician | 1 | 1 | 1 | 1 |
| Environmental Inspector | 10 | 10 | 10 | 10 |
| Environmental Program Specialist I | 3 | 3 | 3 | 3 |
| Environmental Program Specialist II | 1 | 1 | 1 | 1 |
| Equipment Operator III | 1 | 1 | 0 | 0 |
| GIS Specialist | 0 | 0 | 2 | 2 |
| GIS Analyst III | 1 | 1 | 1 | 1 |
| Laborer | 7 | 7 | 7 | 7 |
| Maintenance Superintendent | 1 | 1 | 1 | 1 |
| Management Assisstant | 0 | 0 | 1 | 1 |
| Management Specialist I | 0 | 1 | 1 | 1 |
| Management Specialist II | 2 | 2 | 2 | 2 |
| Management Technician | 2 | 2 | 2 | 2 |
| Office Assistant III | 4 | 4 | 4 | 4 |

**Personnel Complement
By Department/Job Classification
General Government**

| | <u>Revised FY2016-17</u> | <u>Approved FY2017-18</u> | <u>Revised FY2017-18</u> | <u>Approved FY2018-19</u> |
|---|------------------------------|-------------------------------|------------------------------|-------------------------------|
| <i>Public Works (cont'd)</i> | | | | |
| Office Assistant IV | 5 | 5 | 5 | 5 |
| Road Constr. & Maintenance Supt. | 1 | 1 | 1 | 1 |
| Road Maintenance Heavy Equipment Specialist I | 60 | 60 | 49 | 49 |
| Road Maintenance Heavy Equipment Specialist II | 27 | 27 | 37 | 37 |
| Road Maintenance Heavy Equipment Specialist III | 3 | 3 | 4 | 4 |
| Road Maintenance Shop Supervisor | 2 | 2 | 2 | 2 |
| Road Maintenance Specialist | 9 | 9 | 9 | 9 |
| Road Maintenance Supervisor I | 12 | 12 | 12 | 12 |
| Road Maintenance Supervisor II | 2 | 2 | 2 | 2 |
| Road Maintenance Technician I | 5 | 5 | 1 | 1 |
| Road Maintenance Technician II | 1 | 1 | 5 | 5 |
| Secretary | 3 | 3 | 3 | 3 |
| Senior Construction Coordinator | 2 | 2 | 3 | 3 |
| Senior Controller | 1 | 1 | 1 | 1 |
| Senior Engineer | 4 | 4 | 4 | 4 |
| Senior Environmental Inspector | 3 | 3 | 3 | 3 |
| Survey Party Chief | 2 | 2 | 2 | 2 |
| Technology Support Technician II | 2 | 2 | 0 | 0 |
| Traffic Controls Supervisor | 0 | 0 | 2 | 2 |
| Traffic Engineer | 1 | 1 | 1 | 1 |
| Traffic Engineering Technician | 1 | 1 | 1 | 1 |
| Traffic Operations Supervisor | 1 | 1 | 1 | 1 |
| Traffic Service Worker I | 1 | 1 | 0 | 0 |
| Traffic Service Worker II | 7 | 7 | 8 | 8 |
| Traffic Signal Service Worker | 1 | 1 | 1 | 1 |
| Traffic Signal Technician I | 3 | 3 | 3 | 3 |
| Traffic Signal Technician II | 2 | 2 | 2 | 2 |
| Traffic Signal Technician Supervisor | 1 | 1 | 1 | 1 |
| | <u>259</u> | <u>262</u> | <u>262</u> | <u>263</u> |
| Real Property | | | | |
| Administrative Assistant | 1 | 1 | 1 | 1 |
| Assistant Director of Real Property | 1 | 1 | 1 | 1 |
| Director of Real Property | 1 | 1 | 1 | 1 |
| Office Assistant III | 1 | 1 | 1 | 1 |
| Real Property Agent | 0 | 0 | 2 | 2 |
| Real Property Agent II | 2 | 2 | 0 | 0 |
| Senior Real Property Agent | 1 | 1 | 1 | 1 |
| | <u>7</u> | <u>7</u> | <u>7</u> | <u>7</u> |
| Recreation | | | | |
| Account Clerk II | 1 | 1 | 0 | 0 |
| Account Clerk III | 2 | 2 | 2 | 2 |
| Account Clerk Senior | 1 | 1 | 3 | 3 |
| Administrative Assistant | 1 | 1 | 1 | 1 |
| Animal Care Specialist | 2 | 2 | 2 | 2 |
| Assistant Director of Recreation | 1 | 1 | 1 | 1 |
| Assistant Division Manager | 1 | 1 | 1 | 1 |

**Personnel Complement
By Department/Job Classification
General Government**

| | <u>Revised FY2016-17</u> | <u>Approved FY2017-18</u> | <u>Revised FY2017-18</u> | <u>Approved FY2018-19</u> |
|--|------------------------------|-------------------------------|------------------------------|-------------------------------|
| <i>Recreation (cont'd)</i> | | | | |
| Assistant Park Services Supervisor | 6 | 6 | 6 | 6 |
| Capital Projects Coordinator | 0 | 0 | 3 | 3 |
| Capital Projects Manager | 2 | 2 | 0 | 0 |
| Controller | 1 | 1 | 1 | 1 |
| Custodian I | 0 | 0 | 1 | 1 |
| Department IT Manager | 1 | 1 | 1 | 1 |
| Department Technology Specialist II | 2 | 2 | 1 | 1 |
| Department Technology Specialist III | 0 | 0 | 1 | 1 |
| Director of Recreation And Parks | 1 | 1 | 1 | 1 |
| Division Manager | 1 | 1 | 2 | 2 |
| GIS Specialist | 0 | 0 | 1 | 1 |
| Groundskeeper I | 23 | 26 | 23 | 23 |
| Groundskeeper II | 6 | 6 | 9 | 9 |
| Groundskeeper III | 0 | 0 | 4 | 4 |
| Groundskeeper IV | 9 | 9 | 7 | 7 |
| Laborer | 3 | 3 | 1 | 1 |
| Maintenance Assistant I | 1 | 1 | 1 | 1 |
| Management Assistant | 1 | 1 | 1 | 1 |
| Management Specialist I | 3 | 3 | 3 | 3 |
| Management Specialist II | 3 | 3 | 3 | 3 |
| Office Assistant III | 4 | 4 | 2 | 2 |
| Office Assistant IV | 2 | 2 | 4 | 4 |
| Park Services Division Supervisor | 3 | 3 | 3 | 3 |
| Park Services Specialist I | 5 | 6 | 5 | 5 |
| Park Services Specialist II | 1 | 1 | 2 | 2 |
| Park Services Specialist III | 1 | 1 | 1 | 1 |
| Preventative Maintenance Technician | 2 | 2 | 2 | 2 |
| Recreation Coordinator I | 24 | 24 | 23 | 23 |
| Recreation Coordinator II | 2 | 2 | 1 | 1 |
| Recreation Coordinator III | 1 | 1 | 1 | 1 |
| Recreation Division Manager | 1 | 1 | 1 | 1 |
| Recreation Facility Coordinator | 0 | 0 | 3 | 3 |
| Recreation Maintenance Worker I | 9 | 10 | 8 | 8 |
| Recreation Maintenance Worker II | 6 | 6 | 6 | 6 |
| Recreation Maintenance Worker III | 0 | 0 | 2 | 2 |
| Recreation Maintenance Worker IV | 3 | 3 | 3 | 3 |
| Recreation Manager | 8 | 8 | 8 | 8 |
| Recreation Marketing Coordinator | 2 | 2 | 2 | 2 |
| Recreation Marketing Specialist | 1 | 1 | 1 | 1 |
| Recreation Sports Leagues Coordinator I | 2 | 3 | 3 | 3 |
| Recreation Tourism Coordinator | 1 | 1 | 1 | 1 |
| Recreation Tourism Specialist | 1 | 1 | 1 | 1 |
| Senior Account Clerk | 1 | 1 | 0 | 0 |
| Senior Construction Coordinator | 2 | 2 | 0 | 0 |
| Senior Historic Preservation Conservator | 1 | 1 | 1 | 1 |
| Senior Recreation Fitness Coordinator | 1 | 1 | 0 | 0 |

**Personnel Complement
By Department/Job Classification
General Government**

| | Revised FY2016-17 | Approved FY2017-18 | Revised FY2017-18 | Approved FY2018-19 |
|-------------------------------------|------------------------------|-------------------------------|------------------------------|-------------------------------|
| <i>Recreation (cont'd)</i> | | | | |
| Storekeeper II | 1 | 1 | 1 | 1 |
| Technology Support Specialist I | 1 | 1 | 0 | 0 |
| Technology Support Specialist II | 1 | 1 | 0 | 0 |
| Theater Technical Coordinator | 1 | 1 | 1 | 1 |
| Tradesman I | 4 | 5 | 4 | 4 |
| Tradesman II | 3 | 3 | 3 | 3 |
| Tradesman III | 0 | 0 | 1 | 1 |
| Tradesman IV | 2 | 2 | 2 | 2 |
| Warehouse Supervisor | 1 | 1 | 1 | 1 |
| | <u>170</u> | <u>177</u> | <u>177</u> | <u>177</u> |
| Sheriff | | | | |
| Account Clerk III | 3 | 3 | 3 | 3 |
| Administrative Assistant | 1 | 1 | 1 | 1 |
| Chief Deputy Sheriff | 0 | 0 | 1 | 1 |
| Controller | 1 | 1 | 1 | 1 |
| Correctional Lieutenant/Shift | 1 | 1 | 1 | 1 |
| Department Technology Specialist II | 1 | 1 | 1 | 1 |
| Division Director | 1 | 1 | 1 | 1 |
| Inmate Classification Officer | 13 | 13 | 13 | 13 |
| Inmate Classification Supervisor | 2 | 2 | 2 | 2 |
| Librarian I | 2 | 2 | 2 | 2 |
| Management Specialist I | 1 | 1 | 1 | 1 |
| Nurse Practitioner | 2 | 2 | 2 | 2 |
| Office Assistant III | 14 | 14 | 14 | 14 |
| Office Assistant IV | 2 | 2 | 2 | 2 |
| Office Supervisor | 1 | 1 | 1 | 1 |
| Sheriff Captain | 8 | 8 | 8 | 8 |
| Sheriff Deputy | 269 | 273 | 270 | 270 |
| Sheriff Lieutentant | 16 | 16 | 17 | 17 |
| Sheriff Major | 4 | 4 | 4 | 4 |
| Sheriff Sergeant | 46 | 46 | 47 | 47 |
| Technology Support Specialist I | 0 | 0 | 0 | 0 |
| Undersheriff | 2 | 2 | 2 | 2 |
| | <u>390</u> | <u>394</u> | <u>394</u> | <u>394</u> |
| Social Services | | | | |
| Account Clerk II | 0 | 0 | 1 | 1 |
| Account Clerk III | 3 | 3 | 5 | 5 |
| Accountant I | 1 | 1 | 1 | 1 |
| Accountant III | 1 | 1 | 1 | 1 |
| Administrative Assistant | 1 | 1 | 1 | 1 |
| Assistant Director/Social Services | 2 | 2 | 2 | 2 |
| Business Manager | 1 | 1 | 1 | 1 |
| Casework Supervisor | 7 | 7 | 7 | 7 |
| CSA Coordinator | 1 | 1 | 1 | 1 |
| Department IT Manager | 1 | 1 | 1 | 1 |
| Department Technology Specialist II | 2 | 2 | 2 | 2 |

**Personnel Complement
By Department/Job Classification
General Government**

| | <u>Revised FY2016-17</u> | <u>Approved FY2017-18</u> | <u>Revised FY2017-18</u> | <u>Approved FY2018-19</u> |
|-----------------------------------|------------------------------|-------------------------------|------------------------------|-------------------------------|
| <i>Social Services (cont'd)</i> | | | | |
| Director of Social Services | 1 | 1 | 1 | 1 |
| Employment Services Supervisor | 1 | 1 | 1 | 1 |
| Family Services Specialist I | 6 | 6 | 6 | 6 |
| Family Services Specialist II | 13 | 14 | 17 | 17 |
| Human Services Assistant | 3 | 3 | 0 | 0 |
| Human Services Specialist I | 10 | 12 | 18 | 18 |
| Human Services Specialist II | 11 | 11 | 11 | 11 |
| Human Services Specialist III | 44 | 44 | 42 | 42 |
| Human Services Specialist IV | 11 | 11 | 14 | 14 |
| Human Services Specialist Senior | 1 | 1 | 1 | 1 |
| Human Services Supervisor | 10 | 10 | 10 | 10 |
| Job Developer | 6 | 6 | 6 | 6 |
| Management Specialist II | 1 | 1 | 1 | 1 |
| Office Assistant III | 12 | 13 | 4 | 4 |
| Office Assistant IV | 3 | 3 | 5 | 5 |
| Senior Controller | 1 | 1 | 1 | 1 |
| Senior Family Services Specialist | 31 | 32 | 31 | 31 |
| | <u>185</u> | <u>190</u> | <u>192</u> | <u>192</u> |
| Solid Waste | | | | |
| Automotive Service Worker II | 1 | 1 | 1 | 1 |
| Division Director | 1 | 1 | 1 | 1 |
| Equipment Operator I | 2 | 2 | 3 | 3 |
| Equipment Operator II | 18 | 18 | 17 | 17 |
| Equipment Operator III | 15 | 15 | 14 | 14 |
| Labor Foreman II | 4 | 4 | 4 | 4 |
| Laborer | 13 | 13 | 12 | 12 |
| Landfill Attendant | 4 | 4 | 4 | 4 |
| Management Specialist II | 1 | 1 | 1 | 1 |
| Office Assistant III | 1 | 1 | 1 | 1 |
| Preventive Maintenance Technician | 1 | 1 | 1 | 1 |
| Senior Engineer | 1 | 1 | 1 | 1 |
| Utilities Cashier | 5 | 5 | 5 | 5 |
| Utility Superintendent I | 1 | 1 | 1 | 1 |
| Utility Superintendent II | 1 | 1 | 1 | 1 |
| | <u>69</u> | <u>69</u> | <u>67</u> | <u>67</u> |
| Total Complement: | <u>4,032</u> | <u>4,098</u> | <u>4,100</u> | <u>4,123</u> |

¹ As of 2/7/2018

² Reserved Positions, Hold Complement, Unfunded for FY2017-18 Budget.