

JUVENILE & DOMESTIC RELATIONS DISTRICT COURT

Probation

Description

The 14th District Court Services Unit provides all services mandated by the Code of Virginia, which include Diversion Intervention for non-violent offenders, domestic and delinquent intake services, assessment and investigations, supervised probation, direct-care supervision, and community-based parole services. Detention services are provided through Henrico Juvenile Detention Center. The Court Services Unit, in addition to their General Fund budget, utilizes grant funding, such as the Virginia Juvenile Community Crime Control Act (VJCCCA), to provide a number of programs and services which include: anger management, substance abuse counseling, larceny reduction programs, GPS electronic monitoring, in-home counseling services, group home placements and sex offender treatment.

- To protect the public by preparing court involved youth to be successful citizens.

Budget Highlights

The Department's budget for FY2018-19 is \$23,072. This submission reflects no change from FY2017-18.

Multi-Systemic Treatment (MST), for chronic and/or serious offenders living with their families in the community is provided by the Department of Juvenile Justice through Henrico Mental Health. There are also cooperative agreements with Henrico Mental Health and Henrico's Children's Services Act Officer for substance abuse education. The Virginia Center for Restorative Justice provides restorative justice services for youth at diversion.

Objectives

- To provide necessary intake, investigative and probation/parole services as required by the Court and the Code of Virginia.
- To refer youth and parents to community-based services under the Virginia Juvenile Community Crime Control Act, or under State supported programs.

As of January 5, 2018, the Court Services Unit had 862 open cases in various levels of supervision. The overall severity of crimes has increased in recent years, causing the need for higher levels of supervision and more community-based services.

Annual Fiscal Plan

Description	FY17 Actual	FY18 Original	FY19 Proposed	Change 18 to 19
Personnel	\$ 0	\$ 0	\$ 0	0.0%
Operation	20,023	23,072	23,072	0.0%
Capital	0	0	0	0.0%
Total	\$ 20,023	\$ 23,072	\$ 23,072	0.0%
Personnel Complement *	N/A	N/A	N/A	N/A

*Personnel expenses are paid by the Commonwealth of Virginia.

Probation (cont'd)

	Performance Measures			Change
	FY17	FY18	FY19	18 to 19
Workload Measures				
Total Juvenile Camplains	2,339	2,200	2,000	(200)
Total Domestic Complaints	4,988	4,800	4,800	0



**Department Operating Budget
Henrico County, Virginia
FY2018-19
JUVENILE PROBATION**

Account Description	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50310 Automotive/Motor Pool	10,557	10,000	10,000	0	0.0%
50412 Telecommunications	8,316	11,972	11,972	0	0.0%
50500 Office Supplies	676	600	600	0	0.0%
50514 Other Operating Supplies	474	500	500	0	0.0%
Total Department	20,023	23,072	23,072	0	0.0%