

# JUVENILE & DOMESTIC RELATIONS DISTRICT COURT

## Court Services

### Description

The Juvenile and Domestic Relations District Court exercises original jurisdiction over cases involving persons less than 18 years of age and all members of their families regardless of age. This court also holds jurisdiction over other cases involving adults related by blood or marriage to persons under the age of 18, including spousal abuse, custody, visitation, and support. The Juvenile Court differs from other courts in their commitment to rehabilitate those who come before the court, in addition to protecting the public and holding juvenile offenders accountable for their behavior.

The Judges of the Juvenile and Domestic Relations District Court are elected by the General Assembly for a term of six years. The Judges, Clerk, and Deputy Clerks are paid directly by the Commonwealth. The County provides space, furniture, and support for the court. Currently, five full-time judges preside over the Henrico County Juvenile and Domestic Relations District Court.

### Objectives

- To continue making enhancements to the customer service area of the Clerk's office to

provide more efficient service delivery to the public.

- To evaluate and implement innovative technology available for the Juvenile and Domestic Relations District Court.
- To continue to provide training opportunities to staff to improve services to the public.
- To ensure the efficient and effective operation of the Juvenile and Domestic Relations District Court for the citizens of Henrico County.

### Budget Highlights

The FY2018-19 budget for the Juvenile and Domestic Relations District Court is \$201,025. These funds support the operational needs of the five judges and their staff, whose salaries are funded by the State. This submission reflects no change from FY2017-18.

### Annual Fiscal Plan

Description	FY17 Actual	FY18 Original	FY19 Proposed	Change 18 to 19
Personnel	\$ 21,605	\$ 0	\$ 0	0.0%
Operation	106,791	197,275	197,275	0.0%
Capital	23,735	3,750	3,750	0.0%
Total	<u>\$ 152,131</u>	<u>\$ 201,025</u>	<u>\$ 201,025</u>	<u>0.0%</u>
Personnel Complement*	N/A	N/A	N/A	N/A

\*Full-time personnel expenses are paid by the Commonwealth of Virginia.

*Juvenile & Domestic Relations District Court (cont'd)*

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	<b>Performance Measures</b>			<b>Change</b>
	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>18 to 19</b>
<b>Workload Measures</b>				
Cases filed in Juvenile Court	18,151	18,105	18,000	(105)
Court Hearings	48,135	48,536	48,336	(200)
<b>Efficiency Measures</b>				
Caseload per Judge*	3,630	3,621	3,600	(21)

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\*Note: These estimates are prepared by State Supreme Court Personnel.

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**Department Operating Budget  
Henrico County, Virginia  
FY2018-19  
JUVENILE COURT SERVICES**

Account Description	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50104 Temporary Salaries and Wages - Regular	20,070	0	0	0	0.0%
50110 FICA	1,535	0	0	0	0.0%
50201 Legal Services	0	1,000	1,000	0	0.0%
50209 Other Professional Services	120	525	525	0	0.0%
50210 Maintenance and Repairs	0	500	500	0	0.0%
50220 Lease/Rent Of Equipment	10,257	13,500	13,500	0	0.0%
50240 Printing and Binding	1,875	300	300	0	0.0%
50250 Advertising	0	100	100	0	0.0%
50270 Other Contractual Services	56,373	140,000	140,000	0	0.0%
50410 Postal Services	0	50	50	0	0.0%
50412 Telecommunications	17,374	17,000	17,000	0	0.0%
50431 Education and Training	3,689	8,500	8,500	0	0.0%
50450 Dues And Association Memberships	950	1,000	1,000	0	0.0%
50500 Office Supplies	5,907	6,000	6,000	0	0.0%
50501 Food Supplies and Food Service Supplies	23	1,000	1,000	0	0.0%
50503 Medical and Laboratory Supplies	6,979	7,000	7,000	0	0.0%
50511 Uniforms/Wearing Apparel/ITEMS	860	800	800	0	0.0%
50514 Other Operating Supplies	143	0	0	0	0.0%
50521 Computer Software	2,241	0	0	0	0.0%
50832 Furniture and Fixtures-Replacement Less Than \$5000	22,286	2,500	2,500	0	0.0%
50833 Telecommunications Equipment-Replacement Less Than \$5000	200	0	0	0	0.0%
50835 Computer Equipment-Replacement Less Than \$5000	1,249	1,250	1,250	0	0.0%
<b>Total Department</b>	<b>152,131</b>	<b>201,025</b>	<b>201,025</b>	<b>0</b>	<b>0.0%</b>