

## PUBLIC WORKS

### Best Management Practices

#### Description

The Department of Public Works is responsible for the long-term maintenance of Best Management Practice (BMP) devices in single-family residential subdivisions within Henrico County. BMP devices are basins for treating storm water to improve water quality. A fee is paid by developers at the time subdivisions are recorded to offset the County's cost of maintaining BMPs.

#### Objective

- To provide the long-term maintenance of BMP devices in accordance with Federal and State regulations.

#### Budget Highlights

The proposed budget of \$50,000 is based on the amount of anticipated fee revenue. The BMP maintenance fee is \$100 per lot and is paid by developers when subdivisions are recorded. At this

time, the Department plans to use an annual contractor to perform BMP maintenance.

An alternative storm water management program has been developed. The program was adopted on August 14, 2001 by the Board of Supervisors and will reduce the number of BMPs constructed for future development projects by providing more cost effective alternatives through a comprehensive, watershed management approach. Use of a subdivision lot for a BMP device not only reduces revenue for the developer by preventing the sale of this lot, but also effectively decreases the value of adjacent lots. The Best Management Practices Program will eventually be phased out as the new Watershed Management Program is implemented. Eventually, all revenue will be generated through the new Environmental Fund that was established to fund projects identified by the Watershed Management Program.

#### Annual Fiscal Plan

| Description          | FY15<br>Actual | FY16<br>Original | FY17<br>Proposed | Change<br>16 to 17 |
|----------------------|----------------|------------------|------------------|--------------------|
| Personnel            | \$ 0           | \$ 0             | \$ 0             | 0.0%               |
| Operation            | 0              | 50,000           | 50,000           | 0.0%               |
| Capital              | 0              | 0                | 0                | 0.0%               |
| Total                | <u>\$ 0</u>    | <u>\$ 50,000</u> | <u>\$ 50,000</u> | <u>0.0%</u>        |
| Personnel Complement | N/A            | N/A              | N/A              | N/A                |



**Department Operating Budget  
Henrico County, Virginia  
PUBLIC WORKS**

| <b>Cost Center</b>       | <b>Function: 1220<br/>BMP Maintenance</b> | <b>Prior Year<br/>Actual</b> | <b>Approved<br/>Budget</b> | <b>Proposed<br/>Budget</b> | <b>Dollar<br/>Inc/Dec</b> | <b>Percent<br/>Inc/Dec</b> |
|--------------------------|---|------------------------------|----------------------------|----------------------------|---------------------------|----------------------------|
| <b>28007</b>             | <b>Environmental</b>                      |                              |                            |                            |                           |                            |
| 50270                    | Other Contractual Services                | 0                            | 50,000                     | 50,000                     | 0                         | 0.0%                       |
| <b>Total Cost Center</b> |   | <b>0</b>                     | <b>50,000</b>              | <b>50,000</b>              | <b>0</b>                  | <b>0.0%</b>                |