

**APPENDIX "B"**  
**PERSONNEL COMPLEMENT**<sup>1</sup>

<u>Department</u>	<u>FY16</u> <u>Revised</u>	<u>FY17</u> <u>Original</u>	<u>FY17</u> <u>Changes</u> <sup>3</sup>	<u>FY17</u> <u>Revised</u> <sup>3</sup>	<u>FY18</u> <u>Changes</u>	<u>FY18</u> <u>Proposed</u>
General Government:						
Agriculture & Home Extension	2	2		2		2
Belmont Golf Course	8	8		8		8
Board of Supervisors	4	4		4		4
Building Inspections	53	53	2	55		55
Central Auto. Maintenance	67	67		67	3	70
Circuit Court Services	8	8		8		8
Commonwealth's Attorney	56	56		56	1	57
Community Corrections	2	2		2		2
Community Revitalization	17	17	1	18		18
County Attorney	20	20		20		20
County Manager	13	13		13		13
Electoral Board	8	8		8	1	9
Finance	168	168	(5)	163		163
Fire	548	562		562	27	589
General Services	118	119	(1)	118		118
Human Resources	57	57		57	1	58
Hold Complement <sup>2</sup>	6	6	(3)	3	3	6
Information Technology	91	91	6	97		97
Internal Audit	4	4		4		4
Juvenile Detention	30	30		30		30
Juvenile Detention/VJCCCA	3	3		3		3
Library	197	206		206		206
Mental Health	219	219		219		219
Permit Centers	16	16		16		16
Planning	45	45		45		45
Police	828	842		842	10	852
Public Relations & Media Services	19	19		19		19
Public Utilities	307	307		307		307
Public Works	259	259		259	2	261
Real Property	7	7		7		7
Recreation	170	170		170	7	177
Sheriff	390	390		390	4	394
Social Services	177	181	4	185	5	190
Solid Waste	69	69		69		69
Sub-Total	<u>3,986</u>	<u>4,028</u>	<u>4</u>	<u>4,032</u>	<u>64</u>	<u>4,096</u>
Education:	<u>6,760.75</u>	<u>6,825.75</u>	<u>6.70</u>	<u>6,832.45</u>	<u>12.00</u>	<u>6,844.45</u>
TOTAL	<u><u>10,746.75</u></u>	<u><u>10,853.75</u></u>	<u><u>10.70</u></u>	<u><u>10,864.45</u></u>	<u><u>76.00</u></u>	<u><u>10,940.45</u></u>

<sup>1</sup> The County's personnel complement reflected here includes only those positions funded either wholly or in part with County funds. Positions funded 100% by other agencies (315 as of 2/20/2017) are not included. General Government positions are based on headcount while Education positions are measured using FTE.

<sup>2</sup> Certain approved, vacant, and frozen positions have been removed from the department where previously assigned and are being held in the Hold Complement until reassignment is made.

<sup>3</sup> As of 2/22/2017

**Personnel Complement  
By Fund**

<b>Fund</b>	<b>FY16 Revised</b>	<b>FY17 Original</b>	<b>FY17<sup>(1)</sup> Changes</b>	<b>FY17 Revised</b>	<b>FY18 Changes</b>	<b>FY18 Proposed</b>
General Fund						
General Government	3,086.00	3,120.00	3.00	3,123.00	53.00	3,176.00
Education	5,939.65	5,998.65	2.00	6,000.65	12.00	6,012.65
Total	9,025.65	9,118.65	5.00	9,123.65	65.00	9,188.65
Special Revenue Fund						
General Government	501.00	509.00	4.00	513.00	5.00	518.00
Education	821.10	827.10	4.70	831.80	0.00	831.80
Total	1,322.10	1,336.10	8.70	1,344.80	5.00	1,349.80
Enterprise Funds						
Public Utilities	307.00	307.00	0.00	307.00	0.00	307.00
Golf Course	8.00	8.00	0.00	8.00	0.00	8.00
Total	315.00	315.00	0.00	315.00	0.00	315.00
Internal Service Fund						
Cent. Auto. Maint.	67.00	67.00	0.00	67.00	3.00	70.00
Risk Management	11.00	11.00	0.00	11.00	0.00	11.00
	78.00	78.00	0.00	78.00	3.00	81.00
Hold Complement	6.00	6.00	(3.00)	3.00	3.00	6.00
Grand Total	10,746.75	10,853.75	10.70	10,864.45	76.00	10,940.45

<sup>(1)</sup> As of 2/22/2017

**County of Henrico  
Personnel Complement Changes  
FY 2017-18**

<u>Fund/Department</u>	<u>Position</u>	<u>F/PT</u>	<u>Number</u>	<u>Justification</u>
<b><u>GENERAL GOVERNMENT</u></b>				
<b>General Fund:</b>				
Building Inspections	Inspector I	FT	2.00	To relieve workload pressures and support the Community Maintenance Program
Commonwealth's Attorney	Assistant Commonwelath Attorney I	FT	1.00	Added to help with increased heroin cases
Community Revitalization	Planning Technician	FT	1.00	To enhance the volunteer efforts, community cleanups, and special
Electoral Board	Assistant Registrar II	FT	1.00	To Restore the Full Registrar Complement
Fire	Firefighters	FT	3.00	Relieve Staffing Pressures
Fire	Firefighters	FT	18.00	Staffing for Fire Station #19
Fire	Fire Lieutenant	FT	6.00	Staffing for Fire Station #19
			Total, Fire	27.00
Human Resources	Management Assistant I	FT	1.00	ICMA Fellow
Parks and Recreation	Groundskeeper I	FT	3.00	Added for Greenwood Park Phase I
Parks and Recreation	Park Services Specialist I	FT	1.00	Added for Greenwood Park Phase I
Parks and Recreation	Tradesman I	FT	1.00	Added for Greenwood Park Phase I
Parks and Recreation	Recreation Maintenance Worker I	FT	1.00	Added for Greenwood Park Phase I
Parks and Recreation	Recreation Sports League Coordinator	FT	1.00	Added for Greenwood Park Phase I
			Parks and Rec, Total	7.00
Police	Police Officers	FT	10.00	Positions added for Patrol
Public Works	Capital Project Manager	FT	2.00	To Assist with the 37 Administered Capital Projects
Sheriff	Sheriff Deputy	FT	4.00	Staffing for Jail West Booking Platoons
			<b>General Fund Total</b>	<b>56.00</b>
<b>Special Revenue Fund:</b>				
Social Services	Human Services Specialist I	FT	2.00	State Allocated more Money for Workload Relief
Social Services	Office Assitant III	FT	1.00	State Allocated more Money for Workload Relief
Social Services	Senior Family Services Specialist	FT	1.00	State Allocated more Money for Workload Relief
Social Services	Family Service Specialist II	FT	1.00	State Allocated more Money for Workload Relief
			Total, Social Services	5.00
			<b>Special Revenue Fund Total</b>	<b>5.00</b>
<b>Internal Service Fund:</b>				
Central Automotive Maintenance	Automotive Equipment Mechanic	FT	3.00	Positions added to support DPU and DPW maintenance
			<b>Internal Service Fund Total</b>	<b>3.00</b>
			<b>General Government Total</b>	<b><u>64.00</u></b>

**County of Henrico  
Personnel Complement Changes  
FY 2017-18**

<b>Fund/Department</b>	<b>Position</b>	<b>F/PT</b>	<b>Number</b>	<b>Justification</b>
<b>EDUCATION</b>				
<b>General Fund:</b>				
Revisions During FY2016-17				
Instructional	Elementary Education	FT	24.00	Maintain Class Size
Instructional	Elementary Education	FT	1.00	Achievable Dream
Instructional	Secondary Education	FT	2.60	Maintain Class Size
Instructional	Instructional Reserve	FT	(29.90)	Reclassification
Instructional	Gifted Education	FT	1.00	Maintain Class Size
Instructional	Career & Technical Education	FT	1.80	Reclassification
Instructional	Instructional Support	FT	1.00	Realignment
Instructional	Exceptional Education	FT	(1.50)	Realignment/Reclassification
Instructional	Guidance & Counseling	FT	1.00	Reclassification
Instructional	Staff Development	FT	(1.00)	Reclassification
Instructional	School Improvement	FT	1.00	Reclassification
Assistant Principals	Elementary Education	FT	1.00	Achievable Dream
Assistant Principals	Elementary Education	FT	0.50	Realignment
Other Professional	Social Work Services	FT	1.00	Reclassification
Other Professional	Construction and Maintenance	FT	2.00	Reclassification
Psychologists	Psychological Services	FT	0.50	Reclassification
Technology Tech Development	Technology	FT	(2.00)	Reclassification
Technical	School Counseling Services	FT	(1.00)	Reclassification
Technical	Operations	FT	(1.00)	Reclassification
Technical	Construction and Maintenance	FT	(3.00)	Reclassification
Technology Tech Support	Technology	FT	2.00	Reclassification
Technology Tech Support	Instructional Technology	FT	(1.00)	Reclassification
Technology Tech Support	Records Management	FT	1.00	Reclassification
Technology Tech Support	Operations	FT	1.00	Reclassification
Clerical	Instructional Technology	FT	1.00	Reclassification
Clerical	Records Management	FT	(1.00)	Reclassification
Clerical	Human Resources	FT	1.00	Reclassification
Clerical	School Board	FT	1.00	Realignment
Clerical	Superintendent of Schools	FT	(1.00)	Realignment
Instructional Assistants	Exceptional Education	FT	1.00	Reclassification
Trades	Construction & Maintenance	FT	1.00	Reclassification
Laborers	Construction & Maintenance	FT	1.00	Realignment
Operative	Pupil Transportation	FT	(1.00)	Realignment
Clerical	Human Resources	PT	(0.50)	Reclassification
Clerical	General Services	PT	(0.50)	Reclassification
Operative	Pupil Transportation	PT	(1.00)	Realignment
Service	Construction and Maintenance	PT	(1.00)	Reclassification
Total Education - General Fund FY2016-17			2.00	
Requested Changes for FY2017-18:				
Instructional	Elementary Education	FT	1.50	Realignment/Achievable Dream
Instructional	Secondary Education	FT	(0.20)	Realignment
Instructional	Career and Technical Education	FT	0.20	Realignment
Assitant Principals	Elementary Education	FT	(0.50)	Reorganization
Technical	Pupil Transportation	FT	1.00	Achievable Dream
Instructional Assistants	Elementary Education	FT	5.00	Achievable Dream
Operative	Pupil Transportation	FT	3.00	Realignment/Achievable Dream
Instructional	Secondary Education	FT	1.00	Middle School Initiative
Instructional	Secondary Education	FT	1.00	HEF Coordinator
Total Education - General Fund FY2017-18			<u>12.00</u>	
<b>Total Education - General Fund since 7/1/2016</b>			<b><u>14.00</u></b>	

**County of Henrico**  
**Personnel Complement Changes**  
**FY 2017-18**

<b>Fund/Department</b>	<b>Position</b>	<b>F/PT</b>	<b>Number</b>	<b>Justification</b>
<b>Special Revenue Fund:</b>				
Revisions During FY2016-17:				
Instructional	Algebra Readiness	FT	1.00	Grant Supported Position
Instructional	Title I-A	FT	5.50	Grant Supported Position/Reclassification
Instructional	Title VI-B	FT	1.00	Reclassification
Instructional	DMAS Health Services Program	FT	(1.00)	Reclassification
Instructional	Math/Reading Incentive	FT	(1.00)	Grant Supported Position
Instructional	Extended School Year Grant	FT	0.20	Grant Supported Position
Other Professional	DMAS Health Services Program	FT	1.00	Reclassification
Nurses	Head Start	FT	1.00	Reclassification
Technical	VPI+	FT	1.00	Reclassification
Technical	Title I-A	FT	1.00	Reclassification
Technology Tech Support	School Nutrition Services	FT	1.00	Reclassification
Clerical	School Nutrition Services	FT	(1.00)	Reclassification
Instructional Assistants	State Four Year Old Program	FT	(1.00)	Funding Shift
Instructional Assistants	Head Start	FT	1.00	Funding Shift
Instructional Assistants	Title I-A	FT	(4.00)	Reclassification
Instructional Assistants	Title VI-B	FT	(1.00)	Reclassification
Total Education - Special Revenue Fund (FY2016-17):			4.70	
<b>Total Education - Special Revenue Fund (since 7/1/2016):</b>			<b>4.70</b>	
Total Education - All Funds (FY2016-17):			6.70	
Total Education - All Funds (FY2017-18):			12.00	
<b>Total Education - All Funds (since 7/1/2016):</b>			<b>18.70</b>	

**Personnel Complement  
By Department/Job Classification  
General Government**

	<u>Revised FY2015-16</u>	<u>Approved FY2016-17</u>	<u>Revised FY2016-17</u>	<u>Proposed FY2017-18</u>
<b>Agriculture &amp; Home Extension</b>				
Administrative Assistant	1	1	1	1
Office Assistant III	1	1	1	1
	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
<b>Belmont Golf Course</b>				
Equipment Operator I	1	1	0	0
Food Service Supervisor	1	1	0	0
Groundskeeper I	3	3	4	4
Groundskeeper IV	1	1	1	1
Park Services Division Supervisor	1	1	1	1
Preventative Maintenance Technician	1	1	1	1
Senior Business Supervisor	0	0	1	1
	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>
<b>Board of Supervisors</b>				
Administrative Assistant	1	1	1	1
Assistant to the County Manager	1	1	1	1
Executive Assistant	2	2	2	2
	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>
<b>Building Inspections</b>				
Administrative Assistant	1	1	1	1
Building Inspector I	14	14	16	16
Building Inspector II	12	12	12	12
Building Inspector III	1	1	1	1
Building Official	1	1	1	1
Business Supervisor	1	1	1	1
Department Technology Specialist III	0	0	1	1
Deputy Building Official	1	1	1	1
Electrical Engineer	1	1	1	1
Electrical/Elevator Inspector Supervisor	1	1	1	1
Engineer II	5	5	5	5
Existing Structures Inspection Supervisor	0	0	1	1
Inspections Plans Reviewer	1	1	1	1
Inspections Supervisor	1	1	0	0
Mechanical Engineer	2	2	2	2
Mechanical/Plumbing Inspector Supervisor	1	1	1	1
Office Assistant II	1	1	1	1
Permit Clerk	2	2	2	2
Residential Building Inspector Supervisor	1	1	1	1
Senior Permit Clerk	3	3	3	3
Senior Plans Review Engineer	2	2	2	2
Technology Support Specialist III	1	1	0	0
	<u>53</u>	<u>53</u>	<u>55</u>	<u>55</u>
<b>Central Automotive Maintenance</b>				
Accountant III	1	1	1	1
Accounting and Fiscal Technician	1	1	1	1
Automotive Equipment Mechanic	34	34	35	38
Automotive Equipment Supervisor	1	1	1	1

**Personnel Complement  
By Department/Job Classification  
General Government**

	<u>Revised FY2015-16</u>	<u>Approved FY2016-17</u>	<u>Revised FY2016-17</u>	<u>Proposed FY2017-18</u>
<i>Central Automotive Maintenance (cont'd)</i>				
Automotive Equipment Technician	3	3	2	2
Automotive Fleet Manager	1	1	1	1
Automotive Mechanic Foreman	3	3	3	3
Automotive Mechanic Foreman, Senior	1	1	1	1
Automotive Service Worker I	1	1	1	1
Automotive Service Worker II	2	2	2	2
Custodial Worker	2	2	2	2
Fire Equipment Mechanic	5	5	5	5
Fire Equipment Mechanic Foreman	1	1	1	1
Secretary	1	1	1	1
Senior Shop Clerk Dispatcher	2	2	2	2
Storekeeper I	3	3	3	3
Storekeeper II	2	2	2	2
Superintendent/Central Maintenance Facility	1	1	1	1
Warehouse/Parts Supervisor	1	1	1	1
Welder	1	1	1	1
	<u>67</u>	<u>67</u>	<u>67</u>	<u>70</u>
<b>Circuit Court Services</b>				
Administrative Assistant	3	3	3	3
Court Administrator	1	1	1	1
Law Clerk	3	3	3	3
Office Assistant IV	1	1	1	1
	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>
<b>Commonwealth's Attorney</b>				
Administrative Assistant	1	1	1	1
Assistant Attorney I/Commonwealth	11	11	12	13
Assistant Attorney II/Commonwealth	6	6	7	7
Assistant Attorney III/Commonwealth	5	5	4	4
Attorney for the Commonwealth	1	1	1	1
Business Supervisor	1	1	1	1
Chief Deputy Attorney/Commonwealth	1	1	1	1
Management Assistant	2	2	2	2
Management Specialist I	1	1	1	1
Management Specialist II	1	1	1	1
Office Assistant IV	3	3	3	3
Paralegal	4	4	4	4
Secretary	13	13	13	13
Senior Asst. Attorney/Commonwealth	5	5	4	4
Senior Management Specialist	1	1	1	1
	<u>56</u>	<u>56</u>	<u>56</u>	<u>57</u>
<b>Community Corrections</b>				
Community Corrections Unit Supervisor	1	1	1	1
Senior Management Specialist	1	1	1	1
	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>

**Personnel Complement  
By Department/Job Classification  
General Government**

	<u>Revised FY2015-16</u>	<u>Approved FY2016-17</u>	<u>Revised FY2016-17</u>	<u>Proposed FY2017-18</u>
<b>Community Revitalization</b>				
Administrative Assistant	1	1	1	1
County Planner II	1	1	1	1
Deputy Zoning Conformance Officer	1	1	1	1
Director of Community Revitalization	1	1	1	1
Office Assistant IV	1	1	1	1
Principal Planner	1	1	1	1
Planning Technician	0	0	1	1
Zoning Enforcement Officer	9	9	9	9
Zoning Enforcement Supervisor	2	2	2	2
	<u>17</u>	<u>17</u>	<u>18</u>	<u>18</u>
<b>County Attorney</b>				
Assistant County Attorney I	2	2	3	3
Assistant County Attorney II	4	4	3	3
Assistant County Attorney III	3	3	3	3
Business Supervisor	1	1	1	1
County Attorney	1	1	1	1
Deputy County Attorney	1	1	1	1
Paralegal	3	3	3	3
Secretary	3	3	3	3
Senior Assistant County Attorney	2	2	2	2
	<u>20</u>	<u>20</u>	<u>20</u>	<u>20</u>
<b>County Manager</b>				
Administrative Assistant	3	3	3	3
County Manager	1	1	1	1
Deputy County Manager	4	4	4	4
Executive Assistant	1	1	1	1
Legislative Liaison	1	1	1	1
Management Specialist I	1	1	1	1
Management Specialist II	1	1	1	1
Office Assistant IV	1	1	1	1
	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>
<b>Electoral Board</b>				
Administrative Assistant	1	1	1	1
Assistant Registrar II	4	4	4	5
Department Technology Specialist II	0	0	1	1
Deputy General Registrar	1	1	1	1
Management Specialist I	1	1	1	1
Technology Support Specialist I	1	1	0	0
	<u>8</u>	<u>8</u>	<u>8</u>	<u>9</u>
<b>Finance</b>				
Account Clerk II	21	21	6	6
Account Clerk III	6	6	1	1
Account Clerk Senior	0	0	1	1
Accountant I	2	2	1	1
Accountant II	0	0	1	1
Accountant III	4	4	4	4

**Personnel Complement  
By Department/Job Classification  
General Government**

	<u>Revised FY2015-16</u>	<u>Approved FY2016-17</u>	<u>Revised FY2016-17</u>	<u>Proposed FY2017-18</u>
<i>Finance (cont'd)</i>				
Accountant IV	2	2	0	0
Accounting and Fiscal Technician	2	2	0	0
Administrative Assistant	1	1	1	1
Assistant Division Director	3	3	3	3
Assistant Treasury Supervisor	2	2	0	0
Budget Analyst I	3	3	2	2
Budget Analyst II	0	0	1	1
Budget Analyst III	1	1	1	1
Budget Director	1	1	1	1
Budget Supervisor	1	1	1	1
Business Audit Supervisor	1	1	1	1
Business Auditor I	4	4	4	4
Business Auditor II	2	2	2	2
Business Auditor III	0	0	2	2
Business Inspection Supervisor	1	1	1	1
Business Inspector I	3	3	1	1
Business Inspector II	2	2	4	4
Business Section Manager	1	1	1	1
Business Supervisor	1	1	1	1
Director Of Finance	1	1	1	1
Division Director	3	3	3	3
Information Technology Project Manager	1	1	0	0
Management Assistant	5	5	6	6
Management Specialist I	1	1	1	1
Management Specialist II	1	1	3	3
Management Technician	15	15	15	15
Office Supervisor	1	1	0	0
Payroll Specialist	0	0	2	2
Payroll System Administrator	0	0	1	1
Personal Property Tax Auditor I	5	5	0	0
Personal Property Tax Auditor II	4	4	0	0
Personal Property Tax Supervisor	1	1	0	0
Procurement Analyst I	3	3	3	3
Procurement Analyst II	3	3	1	1
Procurement Analyst III	1	1	0	0
Procurement Analyst IV	1	1	4	4
Purchasing Director	1	1	1	1
Purchasing Support Specialist	3	3	3	3
Real Estate Appraiser I	0	0	2	2
Real Estate Appraiser Supervisor	3	3	3	3
Real Estate Assessment Director	1	1	1	1
Real Estate Section Manager	1	1	1	1
Revenue Collection Officer I	3	3	5	5
Revenue Collection Officer II	5	5	3	3
Secretary	3	3	1	1
Senior Accountant	2	2	3	3

**Personnel Complement  
By Department/Job Classification  
General Government**

	<u>Revised FY2015-16</u>	<u>Approved FY2016-17</u>	<u>Revised FY2016-17</u>	<u>Proposed FY2017-18</u>
<i>Finance (cont'd)</i>				
Senior Budget and Management Analyst	2	2	2	2
Senior Business Auditor	4	4	1	1
Senior Management Specialist	3	3	3	3
Senior Real Estate Appraiser	21	21	19	19
Tax Auditor I	0	0	5	5
Tax Auditor II	0	0	4	4
Tax Auditor Supervisor	0	0	1	1
Technology Support Specialist III	4	4	0	0
Technology Support Specialist IV	1	1	0	0
Treasury Services Officer I	0	0	6	6
Treasury Services Officer II	0	0	10	10
Treasury Manager	0	0	3	3
Treasury Supervisor	0	0	4	4
Vehicle Section Manager	1	1	1	1
	<u>168</u>	<u>168</u>	<u>163</u>	<u>163</u>
<b>Fire</b>				
Account Clerk III	3	3	2	2
Accountant I	0	0	1	1
Administrative Assistant	1	1	1	1
Assistant Fire Chief	3	3	0	0
Controller	1	1	1	1
Department IT Manager	1	1	1	1
Department Technology Specialist II	0	0	2	2
Department Technology Specialist IV	0	0	2	2
Deputy Fire Chief	0	0	2	2
Division Director	0	0	1	1
Emergency Manager	1	1	1	1
Engineer II	1	1	1	1
Fire Battalion Chief	12	12	13	13
Fire Captain	32	33	33	33
Fire Chief	1	1	1	1
Fire District Chief	4	4	3	3
Fire Lieutenant	92	92	91	97
Firefighter	382	394	395	416
Management Specialist I	2	2	1	1
Management Specialist II	2	3	3	3
Office Assistant III	1	1	0	0
Office Supervisor	1	1	1	1
Registered Nurse	1	1	1	1
Secretary	1	1	1	1
Senior Management Specialist	1	1	2	2
Store Keeper II	0	0	1	1
Technology Support Specialist II	2	2	0	0
Technology Support Specialist IV	2	2	0	0
Warehouse/Parts Supervisor	1	1	1	1
	<u>548</u>	<u>562</u>	<u>562</u>	<u>589</u>

**Personnel Complement  
By Department/Job Classification  
General Government**

	<u>Revised FY2015-16</u>	<u>Approved FY2016-17</u>	<u>Revised FY2016-17</u>	<u>Proposed FY2017-18</u>
<b>General Services</b>				
Account Clerk III	2	2	2	2
Assistant Director of General Services	1	1	1	1
Assistant Division Manager	0	0	1	1
Business Supervisor	1	1	1	1
Capital Projects Manager	4	4	4	4
Chief of Security Services	1	1	1	1
Construction Coordinator	3	3	3	3
Courier	3	3	3	3
Custodial Worker	18	18	18	18
Custodian I	2	2	2	2
Custodian II	1	1	1	1
Custodian III	1	1	1	1
Director Of General Services	1	1	1	1
Electronic Controls Technician	3	3	3	3
Facilities Coordinator	1	1	1	1
Facilities Manager	1	1	1	1
Food Service Assistant	3	3	3	3
Food Service Manager	1	1	1	1
Maintenance Superintendant	3	3	3	3
Management Specialist II	1	1	1	1
Office Assistant II	2	2	2	2
Office Assistant III	1	1	1	1
Office Assistant IV	2	2	2	2
Plant Maintenance Mechanic	23	23	23	23
Secretary	1	1	1	1
Security Officer	24	24	24	24
Security Officer Supervisor	3	3	3	3
Senior Capital Projects Manager	1	1	1	1
Senior Controller	1	1	1	1
Senior Cook	2	2	2	2
Senior Engineer	1	1	1	1
Senior Plant Maintenance Mechanic	5	5	4	4
Support Services Supervisor	1	1	1	1
Technology Support Specialist II	0	1	0	0
	<u>118</u>	<u>119</u>	<u>118</u>	<u>118</u>
<b>Human Resources</b>				
Administrative Assistant	1	1	1	1
Assistant Director of Human Resources	1	1	1	1
Business Supervisor	1	1	1	1
Claims Technician	2	2	2	2
Department Technology Specialist	0	0	1	1
Director of Human Resources	1	1	1	1
Division Manager	7	7	7	7
Environmental Management Coordinator	1	1	1	1
Human Resource Analyst I	3	3	4	4
Human Resource Analyst II	3	3	2	2

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<i>Human Resources (cont'd)</i>				
Human Resource Analyst III	5	5	5	5
Human Resources Assistant I	6	6	4	4
Human Resources Assistant II	6	6	7	7
Human Resources Manager	2	2	2	2
Management Specialist	1	1	0	1
Management Specialist II	0	0	1	1
Medical Assistant Specialist	1	1	1	1
Nurse Practitioner	1	1	1	1
Risk Management Claims Supervisor	1	1	1	1
Risk Manager	1	1	1	1
Safety Officer	2	2	2	2
Senior Claims Adjuster	3	3	3	3
Senior Fitness Trainer	2	2	2	2
Senior Human Resources Analyst	4	4	6	6
Technology Support Specialist III	1	1	0	0
Technology Support Specialist IV	1	1	0	0
	<u>57</u>	<u>57</u>	<u>57</u>	<u>58</u>
<b>Hold Complement<sup>2</sup></b>	6	6	3	6
<b>Information Technology</b>				
Accounting and Fiscal Technician	1	1	1	1
Administrative Assistant	1	1	1	1
Assistant Director of Information Technology	1	1	1	1
Computer Operations Supervisor	1	1	1	1
Computer Operator II	3	3	2	2
Computer Operator III	1	1	1	1
Director of Information Technology	1	1	1	1
GIS Analyst II	0	0	1	1
GIS Analyst III	0	0	2	2
GIS Analyst Senior	0	0	1	1
GIS Manager	0	0	1	1
GIS Coordinator	1	1	0	0
Information Technology Control Technician	1	1	1	1
Information Technology Project Leader	11	11	0	0
Information Technology Project Manager	7	7	0	0
Information Technology Senior Specialist	1	1	0	0
Information Technology Systems Engineer	2	2	2	2
IT Application Developer I	0	0	1	1
IT Application Developer II	0	0	4	4
IT Application Developer III	0	0	10	10
IT Application Developer Senior	0	0	2	2
IT Database Administrator I	0	0	1	1
IT Database Administrator III	0	0	3	3
IT Desk Support Specialist I	0	0	2	2
IT Desk Support Specialist II	0	0	6	6

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<i>Information Technology (cont'd)</i>				
IT Desk Support Specialist III	0	0	1	1
IT Desk Support Specialist Senior	0	0	2	2
IT Manager I	0	0	11	11
IT Manager II	0	0	11	11
IT Network/Telecomm Admin I	0	0	3	3
IT Network/Telecomm Admin II	0	0	2	2
IT Network/Telecomm Admin III	0	0	1	1
IT Systems Admin I	0	0	1	1
IT Systems Admin II	0	0	2	2
IT Systems Admin III	0	0	1	1
IT Systems Developer I	0	0	5	5
IT Systems Developer II	0	0	3	3
IT Systems Developer III	0	0	6	6
IT Systems Developer Senior	0	0	1	1
Manager of Production Services	1	1	1	1
Technology Support Specialist I	3	3	0	0
Technology Support Specialist II	8	8	0	0
Technology Support Specialist III	20	20	0	0
Technology Support Specialist IV	25	25	0	0
Technology Support Technician II	2	2	1	1
	<u>91</u>	<u>91</u>	<u>97</u>	<u>97</u>
<b>Internal Audit</b>				
Auditor III	3	3	3	3
Director Of Internal Audit	1	1	1	1
	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>
<b>Juvenile Detention</b>				
Business Supervisor	1	1	1	1
Custodian I	1	1	1	1
Detention Counselor	13	13	13	13
Detention Home Assistant Superintendent	2	2	2	2
Detention Home Superintendent	1	1	1	1
Detention Supervisor	4	4	4	4
Food Service Supervisor	1	1	1	1
Office Assistant III	1	1	1	1
Registered Nurse	2	2	2	2
Secretary	1	1	1	1
Senior Cook	3	3	3	3
	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>
<b>Juvenile Detention/VJCCCA</b>				
Detention Outreach Coordinator	1	1	1	1
Detention Outreach Worker	2	2	2	2
	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>
<b>Library</b>				
Account Clerk II	2	2	0	0
Account Clerk Senior	0	0	2	2
Accountant II	0	0	1	1

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<i>Library (cont'd)</i>				
Administrative Assistant	1	1	1	1
Assistant Library Director	1	1	1	1
Controller	1	1	1	1
Courier	2	2	2	2
Department IT Manager	0	0	1	1
Department Technology Specialist II	0	0	5	5
Department Technology Specialist III	0	0	5	5
Department Technology Specialist IV	0	0	1	1
Director of Library	1	1	1	1
Librarian I	30	31	31	31
Librarian II	17	19	5	5
Librarian III	14	14	0	0
Librarian IV	0	0	1	1
Library Circulation Asst. Supervisor	0	0	6	6
Library Circulation Supervisor	0	0	11	11
Library Collection Management Specialist I	0	0	7	7
Library Collection Management Specialist II	0	0	1	1
Library Assistant I	55	58	0	0
Library Assistant II	41	44	0	0
Library Assistant III	7	7	0	0
Library Assistant IV	7	7	0	0
Library Manager I	5	5	13	13
Library Manager II	0	0	5	5
Library Public Services Coordinator	1	1	2	2
Library Public Services Specialist I	0	0	88	88
Library Public Services Specialist II	0	0	1	1
Library Public Services Supervisor	0	0	12	12
Management Specialist I	0	0	1	1
Management Technician	1	1	0	0
Senior Management Specialist	0	0	1	1
Technology Support Specialist II	8	8	0	0
Technology Support Specialist III	2	2	0	0
Technology Support Specialist IV	1	1	0	0
	<u>197</u>	<u>206</u>	<u>206</u>	<u>206</u>
<b>Mental Health</b>				
Account Clerk III	8	8	8	8
Accountant I	1	1	1	1
Accountant III	1	1	2	2
Administrative Assistant	1	1	1	1
Business Manager	1	1	1	1
Business Supervisor	3	3	3	3
Department IT Manager	0	0	1	1
Department Technology Specialist II	0	0	1	1
Department Technology Specialist III	0	0	1	1
Department Technology Specialist IV	0	0	3	3
Director of MH/DS	1	1	1	1

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<i>Mental Health (cont'd)</i>				
Infant Development Specialist	1	1	1	1
Management Specialist II	0	0	1	1
Medical Assistant	1	1	1	1
MH/DS Case Manager	37	37	37	37
MH/DS Clinical Supervisor	16	16	16	16
MH/DS Clinician	50.5	50.5	47.5	47.5
MH/DS Community Support Supervisor	6	6	6	6
MH/DS Division Director	2	2	3	3
MH/DS Group Home Supervisor	3	3	3	3
MH/DS Marketing Specialist	1	1	1	1
MH/DS Program Coordinator	7	7	6	6
MH/DS Program Manager	8	8	9	9
MH/DS Residential Counselor	1	1	1	1
MH/DS Senior Community Support Supervisor	1	1	1	1
MH/DS Support Services Specialist	1	1	1	1
MH/DS Training Assistant	12.5	12.5	11.5	11.5
MH/DS Training Specialist	26	26	26	26
Nurse Practitioner	1	1	1	1
Occupational Therapist	1	1	1	1
Office Assistant IV	17	17	17	17
Secretary	2	2	2	2
Senior Controller	1	1	1	1
Senior Management Specialist	3	3	1	1
Speech Pathologist	1	1	1	1
Technology Support Specialist II	2	2	0	0
Technology Support Specialist IV	1	1	0	0
	<u>219</u>	<u>219</u>	<u>219</u>	<u>219</u>
<b>Permit Centers</b>				
Administrative Assistant	1	1	1	1
Assistant Director of Community Development	1	1	1	1
Community Deleveopment Supervisor	0	0	2	2
Community Development Technician I	2	2	1	1
Community Development Technician II	0	0	1	1
Community Development Technician III	3	3	3	3
Director of Community Development	1	1	1	1
Office Assistant IV	1	1	1	1
Senior Community Development Technician	7	7	5	5
	<u>16</u>	<u>16</u>	<u>16</u>	<u>16</u>
<b>Planning</b>				
Account Clerk III	1	1	1	1
Accounting & Fiscal Technician	1	1	1	1
Administrative Assistant	1	1	1	1
Assistant Director of Planning	1	1	1	1
County Planner I	5	5	3	3
County Planner II	4	4	6	6
County Planner III	3	3	3	3

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<i>Planning (cont'd)</i>				
County Planner IV	8	8	8	8
Department IT Manager	0	0	1	1
Department Technology Specialist II	0	0	1	1
Department Technology Specialist III	0	0	1	1
Deputy Zoning Conformance Officer	1	1	1	1
Director of Planning	1	1	1	1
GIS Analyst III	0	0	1	1
Office Assistant III	0	0	1	1
Office Assistant IV	4	4	3	3
Planning Technician	1	1	1	1
Principal Planner	0	0	0	0
Senior Business Supervisor	1	1	1	1
Senior Planning Technician	1	1	1	1
Senior Principal Planner	3	3	3	3
Technology Support Specialist I	3	3	3	3
Technology Support Specialist II	3	3	0	0
Technology Support Specialist IV	1	1	0	0
Zoning Enforcement Officer	2	2	2	2
	<u>45</u>	<u>45</u>	<u>45</u>	<u>45</u>
<b>Police</b>				
Account Clerk III	2	2	2	2
Administrative Assistant	1	1	1	1
Animal Protection Lieutenant	1	1	1	1
Animal Protection Officer	9	9	9	9
Animal Protection Sergeant	2	2	2	2
Auditor II	1	1	1	1
Chief of Police	1	1	1	1
Communications Maintenance Supervisor	1	1	1	1
Communications Officer	76	76	76	76
Communications Supervisor	12	12	12	12
Communications Systems Manager	1	1	1	1
Controller	1	1	1	1
County Planner II	1	1	0	0
County Planner III	1	1	1	1
Crime Analyst	0	0	3	3
Criminal Records Manager	1	1	1	1
Crossing Guard	8	8	8	8
Department IT Manager	0	0	1	1
Department Technology Specialist I	0	0	2	2
Department Technology Specialist III	0	0	4	4
Department Technology Specialist IV	0	0	1	1
Deputy County Manager, Public Safety	0	0	1	1
Emergency Communications Manager	1	1	1	1
Latent Print Examiner	1	1	1	1
Management Technician	2	2	2	2
Management Specialist I	0	0	1	1

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<i>Police (cont'd)</i>				
Management Specialist II	2	2	1	1
Office Assistant III	3	3	3	3
Office Assistant IV	2	2	2	2
Office Supervisor	3	3	3	3
Police Captain	10	10	10	10
Police Command Sergeant	1	1	1	1
Police Lieutenant	41	41	41	41
Police Lieutenant Colonel	2	2	2	2
Police Major	4	4	4	4
Police Officer	496	506	504	514
Police Sergeant	70	70	70	70
Police Support Technician I	14	15	14	14
Police Support Technician II	28	28	28	28
Police Support Technician III	4	4	5	5
Radio Repair Technician I	1	2	2	2
Radio Repair Technician II	2	2	2	2
Radio Repair Technician III	2	3	3	3
Secretary	9	9	9	9
Senior Latent Print Examiner	1	1	1	1
Senior Management Specialist	1	1	1	1
Senior Police Support Technician	1	1	1	1
Technology Support Specialist I	1	1	0	0
Technology Support Specialist II	5	5	0	0
Technology Support Specialist III	1	2	0	0
Technology Support Specialist IV	1	1	0	0
	<u>828</u>	<u>842</u>	<u>842</u>	<u>852</u>
<b>Public Relations and Media Services</b>				
Asst. Dir. of Public Relations and Media Svcs.	1	1	2	2
Business Supervisor	1	1	1	1
Department Technology Specialist III	0	0	1	1
Director of Public Relations and Media Services	1	1	1	1
Media Specialist	1	1	1	1
Office Assistant III	1	1	1	1
Office Assistant IV	2	2	2	2
Public Relations Specialist	2	2	2	2
Senior Public Relations Specialist	1	1	1	1
Senior Television Producer/Director	1	1	1	1
Technology Support Specialist II	1	1	0	0
Television & Media Services Manager	1	1	0	0
Television Operations Technician	1	1	1	1
Television Producer/Director	5	5	5	5
	<u>19</u>	<u>19</u>	<u>19</u>	<u>19</u>
<b>Public Utilities</b>				
Account Clerk III	6	6	6	6
Accountant II	1	1	1	1
Accountant III	1	1	1	1

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<i>Public Utilities (cont'd)</i>				
Accountant IV	1	1	0	0
Administrative Assistant	1	1	1	1
Assistant Director/Public Utilities	1	1	1	1
Assistant Division Director	3	3	3	3
Capital Projects Manager	1	1	1	1
Chemist	2	2	2	2
Chief of Laboratory Operations	1	1	1	1
Chief Water/Wastewater Plant Operator	8	8	8	8
Construction Inspector	13	13	13	13
Customer Service Representative	11	11	11	11
Customer Service Supervisor	1	1	1	1
Department IT Manager	0	0	1	1
Department Technology Specialist II	0	0	2	2
Department Technology Specialist IV	0	0	3	3
Director of Public Utilities	1	1	1	1
Division Director	5	5	5	5
Electrician	2	2	2	2
Engineer I	7	7	8	8
Engineer II	15	15	14	14
Engineering Aide II	8	8	8	8
Engineering Aide III	1	1	1	1
Engineering Technician	8	8	7	7
Equipment Operator I	1	1	6	6
Equipment Operator II	35	35	30	30
Equipment Operator III	6	6	6	6
GIS Analyst II	0	0	1	1
GIS Analyst III	0	0	1	1
GIS Technician	4	4	4	4
Instrumentation Specialist	3	3	1	1
Instrumentation Specialist I	0	0	1	1
Instrumentation Specialist II	0	0	4	4
Instrumentation Specialist III	0	0	3	3
Instrumentation Specialist Supervisor	2	2	2	2
Labor Foreman II	12	12	12	12
Laboratory Aide	1	1	2	2
Laboratory Analyst	6	6	6	6
Maintenance Assistant I	10	10	10	10
Maintenance Assistant II	6	6	2	2
Management Specialist I	1	1	1	1
Management Specialist II	1	1	1	1
Meter Reader Foreman	1	1	0	0
Meter Repair Specialist	2	2	2	2
Meter Service Foreman	1	1	0	0
Meter Service Worker	11	11	7	7
Meter Service Worker Senior	0	0	2	2
Monitoring Technician I	4	4	3	3

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<i>Public Utilities (cont'd)</i>				
Monitoring Technician II	1	1	1	1
Monitoring Technician Supervisor	1	1	1	1
Office Assistant II	1	1	1	1
Office Assistant IV	4	4	4	4
Office Supervisor	4	4	4	4
Preventive Maintenance Technician	1	1	1	1
Secretary	1	1	1	1
Senior Accountant	0	0	1	1
Senior Construction Coordinator	1	1	1	1
Senior Construction Inspector	3	3	3	3
Senior Controller	1	1	1	1
Senior Electrician	1	1	1	1
Senior Engineer	3	3	3	3
Senior Instrumentation Specialist	5	5	0	0
Senior Laboratory Analyst	1	1	1	1
Senior Management Specialist	1	1	1	1
Senior Utility Pipe Locator	1	1	1	1
Senior Utility Plant Mechanic	3	3	1	1
Senior Water/Wastewater Plant Operator	12	12	13	13
Shop Clerk-Dispatcher	2	2	2	2
Storekeeper I	2	2	2	2
Storekeeper II	1	1	1	1
Technology Support Specialist I	1	1	0	0
Technology Support Specialist II	1	1	0	0
Technology Support Specialist III	3	3	0	0
Technology Support Specialist IV	2	2	0	0
Utilities Cashier	1	1	1	1
Utility Pipe Locator	2	2	2	2
Utility Plant Mechanic	12	12	5	5
Utility Plant Operator I	3	3	0	0
Utility Plant Operator II	5	5	0	0
Utility Superintendent I	5	5	5	5
Utility Superintendent II	4	4	4	4
Utility Technician	0	0	12	12
Warehouse/Parts Supervisor	2	2	2	2
Water/Wastewater Facility Maint. Supt.	1	1	1	1
Water/Wastewater Plant Mechanic I	0	0	1	1
Water/Wastewater Plant Mechanic II	0	0	6	6
Water/Wastewater Plant Mechanic III	0	0	3	3
Water/Wastewater Plant Mechanic Supervisor	0	0	2	2
Water Facility/Reclamation Facility Oper Supt.	1	1	1	1
Water/Wastewater Plant Operator I	0	0	1	1
Water/Wastewater Plant Operator II	7	7	5	5
Water/Wastewater Plant Operator Trainee	2	2	2	2
	<u>307</u>	<u>307</u>	<u>307</u>	<u>307</u>

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<b>Public Works</b>				
Accountant III	1	1	1	1
Administrative Assistant	1	1	1	1
Assistant Construction Division Director	1	1	1	1
Assistant Director/Public Works	1	1	1	1
Assistant Division Director	1	1	3	3
Assistant Traffic Engineer	2	2	2	2
Assistant Traffic Operations Supervisor	2	2	2	2
Bridge Inspector	1	1	1	1
Business Supervisor	1	1	1	1
Capital Projects Manager	3	3	3	5
Constructability Specialist II	2	2	2	2
Construction Division Director	1	1	1	1
Construction Inspector	13	13	15	15
County Surveyor	1	1	1	1
Department IT Manager	0	0	1	1
Department Technology Specialist I	0	0	1	1
Design Engineer	1	1	1	1
Design Program Specialist I	1	1	1	1
Design Program Specialist II	1	1	1	1
Director of Public Works/County Engineer	1	1	1	1
Division Director	1	1	1	1
Drafting Technician II	1	1	1	1
Drainage Construction and Maintenance Specialist	1	1	1	1
Drainage Construction and Maintenance Manager	1	1	1	1
Engineer I	2	2	2	2
Engineer II	7	7	7	7
Engineering Aide II	3	3	4	4
Engineering Aide III	6	6	5	5
Engineering/Environmental Services Div. Manager	1	1	1	1
Engineering Technician	1	1	1	1
Environmental Inspector	10	10	10	10
Environmental Program Specialist I	3	3	3	3
Environmental Program Specialist II	1	1	1	1
Equipment Operator I	35	35	0	0
Equipment Operator II	35	35	0	0
Equipment Operator III	28	28	1	1
GIS Analyst III	0	0	1	1
Labor Foreman II	12	12	0	0
Labor Foreman III	2	2	0	0
Laborer	15	15	7	7
Maintenance Superintendent	0	0	1	1
Management Specialist II	2	2	2	2
Management Technician	0	0	2	2
Materials Technician I	1	1	0	0
Materials Technician II	1	1	0	0
Office Assistant III	4	4	4	4

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<i>Public Works (cont'd)</i>				
Office Assistant IV	5	5	5	5
Preventive Maintenance Supervisor	1	1	0	0
Preventive Maintenance Technician	1	1	0	0
Road Constr. & Maint. Asst. Supt.	2	2	0	0
Road Constr. & Maintenance Supt.	1	1	1	1
Road Maintenance Heavy Equipment Specialist	0	0	1	1
Road Maintenance Heavy Equipment Specialist I	0	0	59	59
Road Maintenance Heavy Equipment Specialist II	0	0	27	27
Road Maintenance Heavy Equipment Specialist III	0	0	3	3
Road Maintenance Shop Supervisor	0	0	2	2
Road Maintenance Specialist	0	0	9	9
Road Maintenance Supervisor I	0	0	12	12
Road Maintenance Supervisor II	0	0	2	2
Road Maintenance Technician I	0	0	5	5
Road Maintenance Technician II	0	0	1	1
Secretary	3	3	3	3
Senior Construction Coordinator	2	2	2	2
Senior Controller	1	1	1	1
Senior Engineer	4	4	4	4
Senior Environmental Inspector	3	3	3	3
Storekeeper II	2	2	0	0
Survey Party Chief	2	2	2	2
Technology Support Specialist III	2	2	0	0
Technology Support Technician II	3	3	2	2
Traffic Engineer	1	1	1	1
Traffic Engineering Technician	1	1	1	1
Traffic Operations Supervisor	1	1	1	1
Traffic Service Worker I	8	8	1	1
Traffic Service Worker II	0	0	7	7
Traffic Signal Service Worker	1	1	1	1
Traffic Signal Technician I	3	3	3	3
Traffic Signal Technician II	2	2	2	2
Traffic Signal Technician Supervisor	1	1	1	1
Welder	1	1	0	0
	<u>259</u>	<u>259</u>	<u>259</u>	<u>261</u>
<b>Real Property</b>				
Administrative Assistant	1	1	1	1
Assistant Director of Real Property	1	1	1	1
Director of Real Property	1	1	1	1
Office Assistant III	1	1	1	1
Real Property Agent II	2	2	2	2
Senior Real Property Agent	1	1	1	1
	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>

**Personnel Complement  
By Department/Job Classification  
General Government**

	<u>Revised FY2015-16</u>	<u>Approved FY2016-17</u>	<u>Revised FY2016-17</u>	<u>Proposed FY2017-18</u>
<b>Recreation</b>				
Account Clerk II	0	0	1	1
Account Clerk III	4	4	2	2
Account Clerk Senior	0	0	1	1
Accounting and Fiscal Technician	1	1	0	0
Administrative Assistant	1	1	1	1
Animal Care Specialist	0	0	2	2
Assistant Director of Recreation	1	1	1	1
Assistant Division Manager	1	1	1	1
Assistant Park Services Supervisor	6	6	6	6
Capital Projects Manager	2	2	2	2
Controller	1	1	1	1
Department IT Manager	0	0	1	1
Department Technology Specialist II	0	0	2	2
Director of Recreation And Parks	1	1	1	1
Division Manager	1	1	1	1
Groundskeeper I	26	26	24	27
Groundskeeper II	5	5	6	6
Groundskeeper IV	7	7	9	9
Laborer	4	4	3	3
Maintenance Assistant I	1	1	1	1
Management Assistant	0	0	1	1
Management Specialist I	3	3	3	3
Management Specialist II	2	2	3	3
Office Assistant III	6	6	4	4
Office Assistant IV	2	2	2	2
Park Services Division Supervisor	3	3	3	3
Park Services Specialist I	5	5	5	6
Park Services Specialist II	2	2	1	1
Park Services Specialist III	0	0	1	1
Prevantative Maintenance Technician	1	1	2	2
Recreation Coordinator I	27	27	24	24
Recreation Coordinator II	3	3	2	2
Recreation Coordinator III	0	0	1	1
Recreation Division Manager	1	1	1	1
Recreation Maintenance Worker I	14	14	9	10
Recreation Maintenance Worker II	1	1	6	6
Recreation Maintenance Worker IV	3	3	3	3
Recreation Manager	4	4	8	8
Recreation Marketing Coordinator	1	1	2	2
Recreation Marketing Specialist	1	1	1	1
Recreation Sports Leagues Coordinator I	2	2	2	3
Recreation Supervisor	4	4	0	0
Recreation Tourism Coordinator	1	1	1	1
Recreation Tourism Specialist	1	1	1	1
Senior Account Clerk	0	0	1	1
Senior Construction Coordinator	2	2	2	2

**Personnel Complement  
By Department/Job Classification  
General Government**

	<u>Revised FY2015-16</u>	<u>Approved FY2016-17</u>	<u>Revised FY2016-17</u>	<u>Proposed FY2017-18</u>
<i>Recreation (cont'd)</i>				
Senior Historic Preservation Conservator	1	1	1	1
Senior Recreation Fitness Coordinator	1	1	1	1
Storekeeper II	1	1	1	1
Technology Support Specialist I	1	1	1	1
Technology Support Specialist II	3	3	1	1
Technology Support Specialist III	1	1	0	0
Theater Technical Coordinator	1	1	1	1
Tradesman I	6	6	4	5
Tradesman II	1	1	3	3
Tradesman IV	2	2	2	2
Warehouse Supervisor	1	1	1	1
	<u>170</u>	<u>170</u>	<u>171</u>	<u>178</u>
<b>Sheriff</b>				
Account Clerk III	0	0	3	3
Administrative Assistant	1	1	1	1
Chief Deputy Sheriff	1	1	0	0
Controller	1	1	1	1
Correctional Lieutenant/Shift	0	0	1	1
Department Technology Specialist II	0	0	1	1
Division Director	1	1	1	1
Inmate Classification Officer	13	13	13	13
Inmate Classification Supervisor	2	2	2	2
Librarian I	2	2	2	2
Management Specialist I	1	1	1	1
Nurse Practitioner	2	2	2	2
Office Assistant III	17	17	14	14
Office Assistant IV	3	3	2	2
Office Supervisor	0	0	1	1
Sheriff Captain	8	8	8	8
Sheriff Deputy	269	269	269	273
Sheriff Lieutenant	17	17	16	16
Sheriff Major	4	4	4	4
Sheriff Sergeant	46	46	46	46
Technology Support Specialist I	1	1	0	0
Undersheriff	1	1	2	2
	<u>390</u>	<u>390</u>	<u>390</u>	<u>394</u>
<b>Social Services</b>				
Account Clerk III	3	3	3	3
Accountant I	1	1	1	1
Accountant III	1	1	1	1
Administrative Assistant	1	1	1	1
Assistant Director/Social Services	2	2	2	2
Business Manager	1	1	1	1
Casework Supervisor	7	7	7	7
CSA Coordinator	1	1	1	1
Department IT Manager	0	0	1	1

**Personnel Complement  
By Department/Job Classification  
General Government**

	<u>Revised FY2015-16</u>	<u>Approved FY2016-17</u>	<u>Revised FY2016-17</u>	<u>Proposed FY2017-18</u>
<i>Social Services (cont'd)</i>				
Department Technology Specialist II	0	0	2	2
Director of Social Services	1	1	1	1
Employment Services Supervisor	1	1	1	1
Family Services Specialist I	6	6	6	6
Family Services Specialist II	10	10	13	14
Human Services Assistant	11	11	3	3
Human Services Specialist	47	50	0	0
Human Services Specialist I	0	0	10	12
Human Services Specialist II	0	0	11	11
Human Services Specialist III	0	0	44	44
Human Services Specialist IV	0	0	11	11
Human Services Specialist Senior	0	0	1	1
Human Services Supervisor	10	10	10	10
Job Developer	6	6	6	6
Management Specialist I	1	1	0	0
Management Specialist II	0	0	1	1
Office Assistant III	21	22	12	13
Office Assistant IV	3	3	3	3
Senior Controller	1	1	1	1
Senior Family Services Specialist	30	30	31	32
Senior Human Services Specialist	9	9	0	0
Technology Support Specialist I	1	1	0	0
Technology Support Specialist III	1	1	0	0
Technology Support Technician II	1	1	0	0
	<u>177</u>	<u>181</u>	<u>185</u>	<u>190</u>
<b>Solid Waste</b>				
Automotive Service Worker II	1	1	1	1
Division Director	1	1	1	1
Equipment Operator I	2	2	2	2
Equipment Operator II	24	24	18	18
Equipment Operator III	8	8	15	15
Labor Foreman II	3	3	4	4
Laborer	15	15	13	13
Landfill Attendant	4	4	4	4
Management Specialist II	1	1	1	1
Office Assistant III	1	1	1	1
Preventive Maintenance Technician	1	1	1	1
Senior Engineer	1	1	1	1
Utilities Cashier	5	5	5	5
Utility Superintendent I	1	1	1	1
Utility Superintendent II	1	1	1	1
	<u>69</u>	<u>69</u>	<u>69</u>	<u>69</u>
<b>Total Complement:</b>	<u><u>3,986</u></u>	<u><u>4,028</u></u>	<u><u>4,033</u></u>	<u><u>4,097</u></u>

<sup>1</sup> As of 2/22/2017

<sup>2</sup> Reserved Positions, Hold Complement, Unfunded for FY2017-18 Budget.