

POLICE DIVISION

Metro Aviation Unit

Description

In 1986 the Counties of Henrico and Chesterfield, and the City of Richmond entered into a multi-jurisdictional agreement, which facilitated the use of police aircraft in all three jurisdictions and created the Metro Aviation Unit. As a part of this agreement, the Henrico Police Division is charged with housing the aircraft; supervision of the pilots; fiscal management; and planning the training for the Unit.

Objectives

- The Unit will provide aerial observation and support for all jurisdictions.
- The Unit will conduct patrols of identified high crime areas.
- The Unit will provide transportation of prisoners to and from other jurisdictions upon request.
- The Unit will provide aerial photographs of any location in the metropolitan area upon request.
- The Unit will provide routine and special aerial patrol within the tri-jurisdictional area.

Budget Highlights

The FY2017-18 budget includes \$80,000 for the extradition of prisoners, which is fully reimbursable from the State Supreme Court. The remaining balance of the budget, \$382,000, is divided equally between Chesterfield County, the City of Richmond, and Henrico County. In FY2017-18, Henrico's share of the budget remains constant at \$127,332.

Henrico's Police Division manages the Metro Aviation Unit. This section of the Police Division also handles extradition of prisoners, which is entirely reimbursable from the State of Virginia. The combined budget for Metro Aviation and Extradition totals \$462,000.

The Metro Aviation Unit continues to be a valuable and effective crime fighting tool to the participating localities and the region. The localities continue to increase their usage of the unit and each locality now assigns three pilots to the unit.

The three participating jurisdictions own three aircraft:

- 2006 Cessna 182
- 2000 Cessna 172
- 1979 Cessna 182RG (Transport Aircraft)

The ten-year-old Cessna 182 is equipped with an electronic instrument panel, an integrated spotlight, a

Annual Fiscal Plan

<u>Description</u>	<u>FY16 Actual</u>	<u>FY17 Original</u>	<u>FY18 Proposed</u>	<u>Change 17 to 18</u>
Personnel	\$ 0	\$ 0	\$ 0	0.0%
Operation	277,039	422,000	422,000	0.0%
Capital	1,863	40,000	40,000	0.0%
Total	\$ 278,902	\$ 462,000	\$ 462,000	0.0%
 Personnel Complement	 N/A	 N/A	 N/A	 N/A

Metro Aviation (cont'd)

	Performance Measures			Change
	FY16	FY17	FY18	17 to 18
Workload Measures				
Number of Aerial Transports	50	55	55	0
Flight Hours for Aerial Transports	205	220	220	0
Extraditions (commercial carriers)	22	24	24	0

forward looking infra-red (FLIR) system, and a video downlink that permits the aircraft to broadcast images while flying for viewing at varying locations within the three jurisdictions.

The Metro Aviation Unit moved to a new hanger with a fuel storage tank in the Sandston area in December,

2012. The facility is 4,500 square feet, three stories tall, includes 1,100 square feet of office space, and houses the three small planes shared by all localities. This relocation provided combined lease savings to the three participating jurisdictions of roughly \$20,000 per year.



**Department Operating Budget
Henrico County, Virginia
FY2017-18
POLICE - METRO AVIATION**

Account Description	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50200 Medical Services	1,050	900	900	0	0.0%
50209 Other Professional Services	230	3,000	3,000	0	0.0%
50210 Maintenance and Repairs	88,989	120,000	120,000	0	0.0%
50213 Maintenance Service Contracts- Computers	1,815	2,500	3,923	1,423	56.9%
50221 Lease/Rent Of Buildings	55,000	60,000	60,000	0	0.0%
50280 Janitorial	2,741	3,500	3,500	0	0.0%
50400 Electric Services	4,488	6,000	6,000	0	0.0%
50402 Water Service	39	1,800	1,300	-500	-27.8%
50403 Sewer Service	43	0	500	500	100.0%
50404 Refuse Service	300	350	350	0	0.0%
50412 Telecommunications	9,846	9,960	9,960	0	0.0%
50432 Travel (Extradition Of Prisoners)	57,425	80,000	80,000	0	0.0%
50450 Dues And Association Memberships	405	550	550	0	0.0%
50453 Freight Charges	668	1,500	1,500	0	0.0%
50459 Other Charges Miscellaneous	0	100	100	0	0.0%
50504 Laundry, Housekeeping, and Janitorial Supplies	387	1,000	1,000	0	0.0%
50507 Gasoline	45,153	118,002	118,002	0	0.0%
50509 Vehicle and Powered Equipment Supplies	3,479	3,500	3,500	0	0.0%
50511 Uniforms/Wearing Apparel/ITEMS	2,365	2,500	2,500	0	0.0%
50512 Books and Subscriptions	2,136	5,000	3,577	-1,423	-28.5%
50514 Other Operating Supplies	427	1,338	1,338	0	0.0%
50517 Small Tools	53	500	500	0	0.0%
50835 Computer Equipment-Replacement Less Than \$5000	1,863	0	0	0	0.0%
50842 Motor Vehicles and Equipment- Rehabilitation	0	40,000	40,000	0	0.0%
Total Department	278,902	462,000	462,000	0	0.0%



Operating Line Item Budget By Cost Center
Henrico County, Virginia
FY2017-18
POLICE - METRO AVIATION

Cost Center	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
12035 Metro Aviation					
50200 Medical Services	1,050	900	900	0	0.0%
50209 Other Professional Services	230	3,000	3,000	0	0.0%
50210 Maintenance and Repairs	88,989	120,000	120,000	0	0.0%
50213 Maintenance Service Contracts- Computers	1,815	2,500	3,923	1,423	56.9%
50221 Lease/Rent Of Buildings	55,000	60,000	60,000	0	0.0%
50280 Janitorial	2,741	3,500	3,500	0	0.0%
50400 Electric Services	4,488	6,000	6,000	0	0.0%
50402 Water Service	39	1,800	1,300	-500	-27.8%
50403 Sewer Service	43	0	500	500	100.0%
50404 Refuse Service	300	350	350	0	0.0%
50412 Telecommunications	9,846	9,960	9,960	0	0.0%
50432 Travel (Extradition Of Prisoners)	2,041	5,000	5,000	0	0.0%
50450 Dues And Association Memberships	405	550	550	0	0.0%
50453 Freight Charges	668	1,500	1,500	0	0.0%
50459 Other Charges Miscellaneous	0	100	100	0	0.0%
50504 Laundry, Housekeeping, and Janitorial Supplies	387	1,000	1,000	0	0.0%
50507 Gasoline	45,153	118,002	118,002	0	0.0%
50509 Vehicle and Powered Equipment Supplies	3,479	3,500	3,500	0	0.0%
50511 Uniforms/Wearing Apparel/ITEMS	2,365	2,500	2,500	0	0.0%
50512 Books and Subscriptions	2,136	5,000	3,577	-1,423	-28.5%
50514 Other Operating Supplies	427	1,338	1,338	0	0.0%
50517 Small Tools	53	500	500	0	0.0%

Cost Center	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50835 Computer Equipment-Replacement Less Than \$5000	1,863	0	0	0	0.0%
50842 Motor Vehicles and Equipment-Rehabilitation	0	40,000	40,000	0	0.0%
Total Cost Center	223,518	387,000	387,000	0	0.0%
12037 Henrico Extraditions					
50432 Travel (Extradition Of Prisoners)	55,384	75,000	75,000	0	0.0%
Total Cost Center	55,384	75,000	75,000	0	0.0%