

JUVENILE & DOMESTIC RELATIONS DISTRICT COURT

Probation

Description

The 14th District Court Services Unit provides all services mandated by the Code of Virginia, which include Diversion Intervention for non-violent offenders, domestic and delinquent intake services, assessment and investigations, supervised probation, direct care supervision, and community based parole services. Detention services are provided through Henrico Juvenile Detention Center. The Court Services Unit, in addition to their General Fund budget, utilizes grant funding such as the Virginia Juvenile Community Crime Control Act (VJCCCA) to provide a number of programs and services such as: anger management, substance abuse counseling, larceny reduction programs, GPS electronic monitoring, in-home counseling services, group home placements and sex offender treatment.

Objectives

- To provide necessary intake, investigative and probation/parole services as required by the Court and the Code of Virginia.
- To refer youth and parents to community based services under the Virginia Juvenile Community Crime Control Act, or under State supported programs.

- To protect the public by preparing court involved youth to be successful citizens.

Budget Highlights

The Department's budget for FY2017-18 is \$23,072. This submission reflects no change from FY2016-17.

Multi-Systemic Treatment (MST), for chronic and/or serious offenders living with their families in the community is provided by the Department of Juvenile Justice through Henrico Mental Health. There are also cooperative agreements with Henrico Mental Health and Henrico's Children's Services Act Officer for substance abuse education. The Virginia Center for Restorative Justice provides restorative justice services for youth at diversion.

As of December 22, 2016 the Court Services Unit had 1001 open cases in various levels of supervision. The overall severity of crimes has increased in recent years, causing the need for higher levels of supervision and more community based services.

Annual Fiscal Plan

Description	FY16 Actual	FY17 Original	FY18 Proposed	Change 17 to 18
Personnel	\$ 0	\$ 0	\$ 0	0.0%
Operation	20,614	23,072	23,072	0.0%
Capital	0	0	0	0.0%
Total	\$ 20,614	\$ 23,072	\$ 23,072	0.0%
Personnel Complement *	N/A	N/A	N/A	N/A

Probation (cont'd)

	Performance Measures			Change
	FY16	FY17	FY18	17 to 18
Workload Measures				
Total Juvenile Complaints	2,762	2,300	2,700	400
Total Domestic Complaints	4,505	5,100	4,800	(300)



**Department Operating Budget
Henrico County, Virginia
FY2017-18
JUVENILE PROBATION**

Account Description	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50310 Automotive/Motor Pool	10,080	10,000	10,000	0	0.0%
50412 Telecommunications	10,184	11,972	11,972	0	0.0%
50500 Office Supplies	130	600	600	0	0.0%
50514 Other Operating Supplies	220	500	500	0	0.0%
Total Department	20,614	23,072	23,072	0	0.0%