

JUVENILE & DOMESTIC RELATIONS DISTRICT COURT

Court Services

Description

The Juvenile and Domestic Relations District Court exercises original jurisdiction over cases involving persons less than 18 years of age and all members of their families regardless of age. This court also holds jurisdiction over other cases involving adults related by blood or marriage to persons under the age of 18, including spousal abuse, custody, visitation, and support. The Juvenile Court differs from other courts in their commitment to rehabilitate those who come before the court, in addition to protecting the public and holding juvenile offenders accountable for their behavior.

The Judges of the Juvenile and Domestic Relations District Court are elected by the General Assembly for a term of six years. The Judges, Clerk, and Deputy Clerks are paid directly by the Commonwealth. The County provides space, furniture, and support for the court. Currently, five full-time judges preside over the Henrico County Juvenile and Domestic Relations District Court.

Objectives

- To continue making enhancements to the customer service area of the Clerk's office to

provide more efficient service delivery to the public.

- To evaluate and implement innovative technology available for the Juvenile and Domestic Relations District Court.
- To continue to provide training opportunities to staff to improve services to the public.
- To ensure the efficient and effective operation of the Juvenile and Domestic Relations District Court for the citizens of Henrico County.

Budget Highlights

The FY2017-18 budget for the Juvenile and Domestic Relations District Court is \$201,025. These funds support the operational needs of the five judges and their staff, whose salaries are funded by the State. This submission reflects no change from FY2016-17.

Annual Fiscal Plan

Description	FY16 Actual	FY17 Original	FY18 Proposed	Change 17 to 18
Personnel	\$ 18,078	\$ 0	\$ 0	0.0%
Operation	95,457	197,275	197,275	0.0%
Capital	34,104	3,750	3,750	0.0%
Total	\$ 147,639	\$ 201,025	\$ 201,025	0.0%
Personnel Complement*	0	0	0	0

*Full-time personnel expenses are paid by the Commonwealth of Virginia.

Juvenile & Domestic Relations District Court (cont'd)

	Performance Measures			Change
	FY16	FY17	FY18	17 to 18
Workload Measures				
Cases filed in Juvenile Court	18,562	18,442	18,105	(337)
Court Hearings	48,788	48,830	48,536	(294)
Efficiency Measures				
Caseload per Judge*	3,712	3,688	3,621	(67)

*Note: These estimates are prepared by State Supreme Court Personnel.



**Department Operating Budget
Henrico County, Virginia
FY2017-18
JUVENILE COURT SERVICES**

Account Description	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50104 Temporary Salaries and Wages - Regular	16,793	0	0	0	0.0%
50110 FICA	1,285	0	0	0	0.0%
50201 Legal Services	360	1,000	1,000	0	0.0%
50209 Other Professional Services	6,404	525	525	0	0.0%
50210 Maintenance and Repairs	454	500	500	0	0.0%
50220 Lease/Rent Of Equipment	9,545	13,500	13,500	0	0.0%
50240 Printing and Binding	462	300	300	0	0.0%
50250 Advertising	0	100	100	0	0.0%
50270 Other Contractual Services	34,340	140,000	140,000	0	0.0%
50410 Postal Services	0	50	50	0	0.0%
50412 Telecommunications	17,243	17,000	17,000	0	0.0%
50431 Education and Training	6,419	8,500	8,500	0	0.0%
50450 Dues And Association Memberships	3,542	1,000	1,000	0	0.0%
50500 Office Supplies	3,994	6,000	6,000	0	0.0%
50501 Food Supplies and Food Service Supplies	6,166	1,000	1,000	0	0.0%
50503 Medical and Laboratory Supplies	5,069	7,000	7,000	0	0.0%
50511 Uniforms/Wearing Apparel/ITEMS	800	800	800	0	0.0%
50514 Other Operating Supplies	659	0	0	0	0.0%
50801 Machinery and Equipment-New \$5000 and Over	13,465	0	0	0	0.0%
50831 Machinery and Equipment-Replacement Less Than \$5000	4,188	0	0	0	0.0%
50832 Furniture and Fixtures-Replacement Less Than \$5000	14,953	2,500	2,500	0	0.0%
50835 Computer Equipment-Replacement Less Than \$5000	1,498	1,250	1,250	0	0.0%
Total Department	147,639	201,025	201,025	0	0.0%