Capital Improvement Program Five Year Summary FY25 through FY34

Capital Projects Fund - Department Requests by Fiscal Year and Priority Number

	Sports & Entertainment Authority														
		opol to o.				,									
			Recommended	Request	Request	Request	Request	Request	Request	Total					
Project		Priority	FY25	FY25	FY26	FY27	FY28	FY29	FY30-34	Ten Year					
NEW	Sports and Events Center Parking Deck	1	-	2,556,000	36,288,000	-	=	=	-	38,844,000					
		Department Subtotal	0	2.556.000	36.288.000	0	0	0	0	38.844.000					

Sports and Events Center Parking Deck – New

Department
Sports and Entertainment Authority
Magisterial District
Brookland

Funding Source
No Funding Source
Project Classification
Building Addition

Project Location
10101 Brook Rd. Glen Allen, VA
Project Type
Non-recurring

Project Description:

This project would provide a parking deck for the sports and entertainment facility. The deck would have a total of 240,000 square feet of covered parking over three floors, plus roof deck parking, for a total parking area of 320,000 square feet. A total of 900 parking spaces will be available at approximately 350 square feet per space. The deck will include a dry pipe sprinkler system and security cameras throughout.

Service Impact:

The new sports and entertainment facility will require additional parking as larger events are hosted. A parking deck is an appropriate method to contain parking in a specified area vs. parking lot sprawl, providing a better experience to visitors.

Operating Impact:

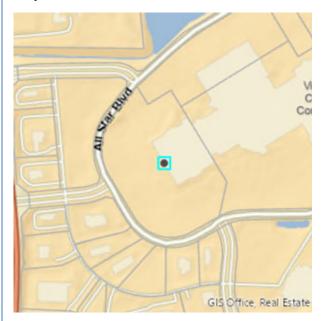
There will be no ongoing operating impacts as the parking deck will be managed by the Sports and Events Center operator.

Project Milestones:

Planning and design: FY25

• Construction: FY26

Project Location:



Project Cost Breakdown/Operating Budget Impacts

Project Breakdown	Prior Years		FY25 FY26		FY27		FY28		FY29	Beyond FY29		Total FY25-34		
Planning & Design	\$	-	\$	2,556,000	\$	-	\$	-	\$ -	\$	-	\$ -	\$	2,556,000
Land	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-
Offsite Improvements/Utilities	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-
Construction	\$	-	\$	-	\$	32,509,000	\$	-	\$ -	\$	-	\$ -	\$	32,509,000
Other	\$	-	\$	-	\$	3,646,000	\$	-	\$ -	\$	-	\$ -	\$	3,646,000
FFE	\$	-	\$	-	\$	133,000	\$	-	\$ -	\$	-	\$ -	\$	133,000
Total	\$	-	\$	2,556,000	\$	36,288,000	\$	-	\$ -	\$	-	\$ -	\$	38,844,000
Operating Budget Impacts														
Personnel (incremental)	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-
Operating (incremental)	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-
Total Operating Impact	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-