

Capital Improvement Program Five Year Summary FY25 through FY34

Capital Projects Fund - Department Requests by Fiscal Year and Priority Number

Electoral Board

Project	Priority	Recommended	Request	Request	Request	Request	Request	Request	Total	
		FY25	FY25	FY26	FY27	FY28	FY29	FY30-34	Ten Year	
NEW	Voting Machines	1	-	-	1,300,000	-	500,000	-	-	1,800,000
Department Subtotal		0	0	1,300,000	0	500,000	0	0	1,800,000	

Voting Machines – New

Department Electoral Board	Funding Source	Project Location Countywide
Magisterial District General Government	Project Classification Technology Improvement	Project Type Non-recurring

Project Description:

This project requests installation of 130 DS300 and 110 Express voting machines in the County’s voting precincts. Optical scans would replace what will be ten-year-old equipment at the time of project implementation. Optical scan equipment provides the voter with a paper ballot that is marked and inserted into a digital scanner, providing a paper backup.

Service Impact:

Improve delivery of existing services.

Operating Impact:

There will be no ongoing operating impacts after the initial training and implementation.

Project Milestones:

- Current voting machines were purchased in 2015.

Project Cost Breakdown/Operating Budget Impacts

Project Breakdown	Prior Years	FY25	FY26	FY27	FY28	FY29	Beyond FY29	Total FY25-34
Planning & Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Offsite Improvements/Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FFE	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 500,000	\$ -	\$ -	\$ 1,800,000
Total	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 500,000	\$ -	\$ -	\$ 1,800,000
Operating Budget Impacts								
Personnel (incremental)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating (incremental)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Impact	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -