

**Appendix B**  
**Capital Improvement Program**  
**FY25 - FY29**  
**Projects by Department and Project Number Order**

| <b>Project No.</b>           | <b>Project Name</b>                                  | <b>Dept. Priority No.</b> | <b>Page No.</b> |
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| <b>Capital Projects Fund</b> |  |                           |                 |
| <b>Education</b>             |  |                           |                 |
| 00518 & 00527                | Mechanical and Roof Replacements                     | 1                         | 12              |
| 09098                        | Technology Improvements                              | 2                         | 13              |
| 09425                        | Playground Replacements                              | 3                         | 14              |
| 06899                        | Meals Tax  | 4                         | 15              |
| 06672                        | Jackson Davis ES Replacement Planning & Construction | 5                         | 17              |
| 06673                        | Longan ES Replacement Planning & Construction        | 6                         | 18              |
| 09319                        | HCPS Environmental Education Living Building         | 7                         | 19              |
| 08773                        | Quioccasin MS Replacement                            | 8                         | 20              |
| 06292                        | Charles M. Johnson ES Renovation                     | 9                         | 21              |
| 08912                        | Fairfield ES Replacement                             | 10                        | 22              |
| 06743                        | Highland Springs ES Replacement                      | 11                        | 23              |
| NEW                          | New West End Elementary                              | 12                        | 24              |
| <b>Electoral Board</b>       |  |                           |                 |
| NEW                          | Voting Machines                                      | 1                         | 26              |
| <b>Fire</b>                  |  |                           |                 |
| 06366                        | Firehouse 1 - Relocation and Construction            | 1                         | 28              |
| 06529                        | Firehouse 11 - Replacement and Construction          | 2                         | 29              |
| 08995                        | Firehouse 14 - Addition and Renovation               | 3                         | 30              |
| 08994                        | Firehouse 15 - Addition and Renovation               | 4                         | 31              |
| 08993                        | Firehouse 16 - Addition and Renovation               | 5                         | 32              |
| 08992                        | Firehouse 17 - Addition and Renovation               | 6                         | 33              |
| NEW                          | I95-Parham Road Corridor Firehouse - Building (new)  | 7                         | 34              |
| <b>General Services</b>      |  |                           |                 |
| 00572                        | Core Facility Improvements                           | 1                         | 36              |
| 09567                        | Varina on the James                                  | 2                         | 37              |
| 08767                        | County Buildings Restroom ADA Upgrades               | 3                         | 38              |
| NEW                          | CAM Fuel Site Upgrades                               | 4                         | 39              |
| 06477                        | Small Project Improvements and Renovations           | 5                         | 40              |
| 01198                        | Energy Management                                    | 6                         | 41              |
| 00425                        | Roof Replacement and Rehabilitation                  | 7                         | 42              |
| 06096                        | Human Services Building Lobby Renovations            | 8                         | 43              |
| 06103                        | East End CAM Facility                                | 9                         | 44              |
| 00375                        | West Government Center Renovations                   | 10                        | 45              |

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| <b>Capital Projects Fund<br/>(continued)</b> |   |                           |                 |
| <b>Information Technology</b>                |   |                           |                 |
| 06481  | Information Technology Projects                         | 1                         | 48              |
| 00429  | Geographic Information System                           | 2                         | 49              |
| 09185  | Enterprise Resource Planning System Replacement         | 3                         | 50              |
| <b>Mental Health</b>                         |   |                           |                 |
| 06662  | Woodman Road Expansion                                  | 1                         | 52              |
| <b>Police</b>                                |   |                           |                 |
| NEW  | Animal Shelter Renovation                               | 1                         | 54              |
| NEW  | Records Management System (RMS)                         | 2                         | 55              |
| NEW  | PSB Renovations   | 3                         | 56              |
| NEW  | Police West Station                                     | 4                         | 57              |
| <b>Public Library</b>                        |   |                           |                 |
| 07034  | Tuckahoe Library Teen Area Relocation - First floor     | 1                         | 60              |
| 07033  | Twin Hickory Library Teen Area Relocation - First floor | 2                         | 61              |
| NEW  | North Park Library Adult/Teen Area Refresh              | 3                         | 62              |
| <b>Public Safety</b>                         |   |                           |                 |
| 09177  | Animal Adoption Center                                  | 1                         | 64              |
| 08991  | Tactical Training Facility                              | 2                         | 65              |
| <b>Public Utilities - Solid Waste</b>        |   |                           |                 |
| NEW  | Springfield Road Landfill Flare Replacement             | 1                         | 68              |
| NEW  | Springfield Landfill Transfer Station Floor Replacement | 2                         | 69              |
| <b>Public Works - Environmental</b>          |   |                           |                 |
| 07046  | Chesapeake Bay TMDL/MS4                                 | 1                         | 72              |
| 09539  | Countywide BMP Maintenance                              | 2                         | 73              |
| 09537  | Countywide Drainage Improvements                        | 3                         | 74              |
| 00363  | Minor Drainage Improvements                             | 4                         | 76              |
| 08932  | Countywide Creeks and Streams                           | 5                         | 77              |
| 09100  | DPW Land Acquisitions                                   | 6                         | 78              |
| <b>Public Works - Transportation Network</b> |   |                           |                 |
| 06837  | Countywide Pedestrian Improvements                      | 1                         | 79              |
| Asst   | Highway Interchanges Projects                           | 2                         | 81              |
| Asst   | Roadway Projects  | 3                         | 81              |
| Asst   | Multimodal Projects                                     | 4                         | 81              |
| NEW  | Countywide Dam Repairs and Maintenance                  | 5                         | 83              |
| NEW  | Countywide Alley and Vacation                           | 6                         | 85              |

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| <b>Recreation</b>                            |  |                           |                 |
| 06194  | Facility Rehab                             | 1                         | 88              |
| 23007  | Tuckahoe Creek (Phase 3)                   | 2                         | 89              |
| 09435  | Glen Allen Softball Complex                | 3                         | 90              |
| 09431  | Dorey Park - Softball Restroom/Concessions | 4                         | 91              |
| 09432  | Echo Lake Park Rehab                       | 5                         | 92              |
| 09436  | Capital Maintenance - Turf/Infill          | 6                         | 93              |
| 09598  | EHRC Track and Field Renovation            | 7                         | 94              |
| 09599  | Glen Allen Maintenance Shop                | 8                         | 95              |
| 09600  | Dorey Spray Park Restroom                  | 9                         | 96              |
| 00496  | Deep Bottom Boat Landing                   | 10                        | 97              |
| 09434  | Three Chopt Area Park                      | 11                        | 98              |
| 09433  | Laurel Park Rehab                          | 12                        | 99              |
| <b>Sheriff</b>                               |  |                           |                 |
| NEW  | Jail East Casework Replacement             | 1                         | 102             |
| NEW  | Jail East Kitchen Upgrade                  | 2                         | 103             |
| NEW  | Jail West Study                            | 3                         | -               |
| <b>Sports &amp; Entertainment Authority</b>  |  |                           |                 |
| NEW  | Sports & Event Center Parking Deck         | 1                         | 106             |

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| <b>Enterprise Fund - Public Utilities</b> |  |                           |                 |
| <b>Public Utilities - Sewer</b>           |  |                           |                 |
| 00782                                     | Sewer Connections  | 1                         | 108             |
| 00772                                     | Sewer Line Extensions  | 2                         | 109             |
| 00732                                     | Sewer Line Rehabilitation                                    | 3                         | 110             |
| 00743                                     | Sewer Pump Station Improvements                              | 4                         | 111             |
| 00737                                     | Sewer Relocations, Adjustments and Xings                     | 5                         | 112             |
| 00725                                     | Plan Review and Inspection                                   | 6                         | 113             |
| 08172                                     | Water Reclamation Facility Improvements                      | 7                         | 114             |
| 01076                                     | Sewer Sub-basin Area Wide Sewer Rehabilitation               | 8                         | 115             |
| 09572                                     | Shovel Ready Henrico Fund                                    | 9                         | 116             |
| 06569                                     | Upham Brook Storage Facilities & Lakeside to Route 301 Sewer | 10                        | 117             |
| 06157                                     | Almond Creek Sewer Pump Station Replacement                  | 11                        | 118             |
| 06449                                     | White Oak SPS Improvements                                   | 12                        | 119             |
| 06450                                     | White Oak SPS FM   | 13                        | 120             |
| 06723                                     | Gambles Mill FM Improvements                                 | 14                        | 121             |
| 07026                                     | Rooty Branch SPS Replacement                                 | 15                        | 122             |
| 07027                                     | Deep Run Outfall   | 16                        | 123             |
| NEW                                       | New Market & Buffin Road Force Main Phase 2                  | 17                        | 124             |
| 06155                                     | Almond Creek Trunk Sewer Line                                | 18                        | 125             |
| 06158                                     | Hungary Creek Trunk Sewer                                    | 19                        | 126             |
| 06667                                     | Tuckahoe Creek Trunk Sewer Rehabilitation                    | 20                        | 127             |
| 06838                                     | Allen's Branch and Rooty Branch Force Main                   | 21                        | 128             |
| 07028                                     | Rooty Branch Force Main                                      | 22                        | 129             |
| 07029                                     | Gillies Creek SPS Flow Equalization Basin                    | 23                        | 130             |
| NEW                                       | New Market Force Main Odor Control Facility                  | 24                        | 131             |
| 06154                                     | North Run Trunk Sewer  | 25                        | 132             |
| NEW                                       | Water Reclamation Facility Flow Equalization Facility        | 26                        | 133             |

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| <b>Public Utilities - Water</b>           |   |                           |                 |
| 00771                                     | Water Connections                           | 1                         | 136             |
| 00770                                     | Water Line Extension                        | 2                         | 137             |
| 00768                                     | Water Line Rehabilitation                   | 3                         | 138             |
| 00769                                     | Water Pumping Station Improvements          | 4                         | 139             |
| 00767                                     | Water Relocations, Adjustments and Xings    | 5                         | 140             |
| 00780                                     | Water Meters                                | 6                         | 141             |
| 08171                                     | Water Treatment Facility Improvements       | 7                         | 142             |
| 00811                                     | Information Technology Project              | 8                         | 143             |
| 08555                                     | Portugee Road Water Pumping Station         | 9                         | 144             |
| 06118                                     | Sadler Road 12" Water Line                  | 10                        | 145             |
| NEW                                       | Richmond Henrico Water Main                 | 11                        | 146             |
| NEW                                       | Three Chopt Road Water Main Improvements    | 12                        | 147             |
| NEW                                       | Bethlehem Road Water and Sewer Improvements | 13                        | 148             |
| 06121                                     | Technology Boulevard 24" Water Main         | 14                        | 149             |
| 06124                                     | Williamsburg Road 24" Water Main            | 15                        | 150             |
| 08556                                     | Old Williamsburg Water Pumping Station      | 16                        | 151             |
| NEW                                       | Memorial Drive 30" Water Main               | 17                        | 152             |
| 06119                                     | Laburnum Avenue Water Booster Station       | 18                        | 153             |
| 06119                                     | Ridge Water Pressure Zone                   | 19                        | 154             |