

**Capital Improvement Program
Fiscal Years 29 through 33
Projects Identified by Department
Capital Projects Fund**

Department	Project Name	Year	Cost
Education			
	West Area ES Design and Construction	FY29	41,700,000
	Carver ES Renovation	FY30	27,500,000
	Dumbarton ES Renovation	FY30	35,700,000
	Three Chopt ES Renovation	FY30	21,000,000
	Hermitage HS Renovation	FY31	123,000,000
	Donahoe ES Renovation	FY31	26,300,000
	Glen Allen ES Renovation	FY32	30,000,000
	John Rolph MS Renovation	FY32	74,500,000
	Godwin HS Renovation	FY32	90,000,000
	Gayton ES Renovation	FY33	34,200,000
Fire			
	Firehouse #11 - Replacement and Construction	FY29	13,977,000
	Firehouse #4 - Relocation and Construction	FY30	17,245,000
	Firehouse #2 Replacement and Construction	FY32	17,862,000
Information Technology			
	Information Technology Projects	FY29	5,920,000
	Geographic Information System	FY29	750,000
Police			
	EVOT Training Center	FY33	12,195,000
	PSB Renovations	FY33	2,933,000
Public Library			
	North Park Expansion	FY29	13,808,000
Public Works			
	Highway Interchanges Projects		356,000,000
	Roadway Projects		584,000,000
	Multimodal Projects		139,500,000
Recreation			
	Three Chopt Area Park	FY29	12,500,000
	Capital Maintenance - Turf/Infill	FY29	16,500,000
	Deep Bottom Boat Landing	FY29	7,000,000
	Playground Replacement		4,800,000
	Facility Rehab - Vawter/Glen Lea Park		5,720,000
Sheriff			
	Jail East Special Housing Unit	FY29	46,299,497
Enterprise Fund			
Public Utilities			
	Sewer Connections		1,750,000
	Water Connections		1,000,000
	Sewer Line Extensions		2,750,000
	Water Line Extensions		1,500,000
	Sewer Line Rehabilitation		30,000,000
	Water Line Rehabilitation		39,000,000
	Sewer Pump Station Improvements		10,000,000
	Water Pumping Station Improvements		5,000,000
	Sewer Relocation, Adjustments and Crossings		1,000,000
	Water Relocation, Adjustments and Crossings		1,000,000
	Plan Review and Inspection		13,000,000
	Water Meters		6,500,000
	Water Reclamation Facility Improvements		15,000,000
	Water Treatment Facility Improvements		5,000,000
	Strawberry Hill Basin Area Wide Sewer Rehabilitation		72,500,000
	Old Williamsburg Water Pumping Station		3,000,000
	New Market SPS Upgrade and Force Main Interconnect		3,500,000
	New Market and Buffin Road Force Main		14,500,000