

Capital Improvement Program Five Year Summary FY24 through FY33

Capital Projects Fund - Department Requests by Fiscal Year and Priority Number

Public Utilities - Solid Waste										
Project	Priority	Recommended FY24	Request FY24	Request FY25	Request FY26	Request FY27	Request FY28	Request FY29-FY33	Total Ten Year	
Public Utilities - Solid Waste										
08353	Woodman Road Solid Waste Project	1	0	5,000,000	0	0	0	0	0	5,000,000
Department Subtotal			0	5,000,000	0	0	0	0	0	5,000,000

Woodman Road Solid Waste Project-08353

Department Public Utilities	Funding Source No Funding Source	Project Location 10401 Woodman Road
Magisterial District Brookland	Project Classification Solid Waste (New)	Project Type Non-recurring

Project Description:

Design and construct of two 3,000 SF vehicle storage sheds including site work. Each shed would hold approximately 15 trucks.

Service Impact:

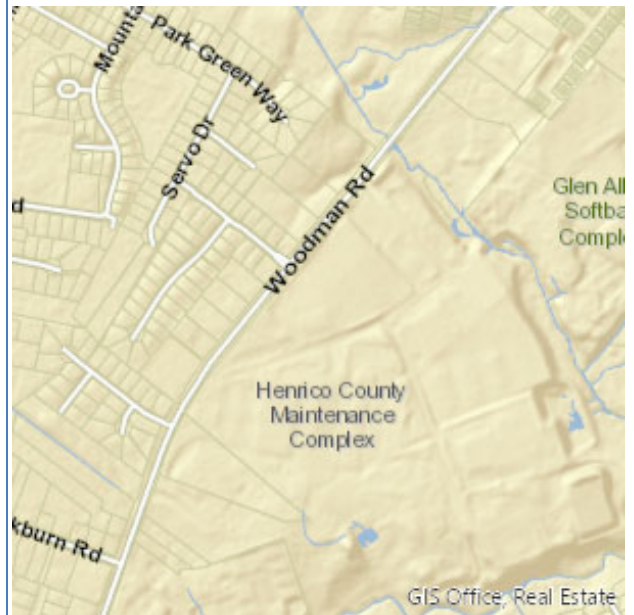
Improve delivery of existing services.

Operating Impacts:

There are no fiscal operating impacts associated with this project.

Project Milestones:

Project Location:



Project Cost Breakdown/Operating Budget Impacts

	Prior Years	FY24	FY25	FY26	FY27	FY28	Total FY24-28
Project Breakdown							
Planning & Design	\$-	\$750,000	\$-	\$-	\$-	\$-	\$750,000
Land	-	-	-	-	-	-	-
Offsite Improvements/Utilities	-	-	-	-	-	-	-
Construction	-	4,250,000	-	-	-	-	4,250,000
Other	-	-	-	-	-	-	-
FFE	-	-	-	-	-	-	-
Total	\$-	\$5,000,000	\$-	\$-	\$-	\$-	\$5,000,000
Operating Budget Impacts							
Personnel (incremental)	\$-	\$-	\$-	\$-	\$-	\$-	
Operating (incremental)	-	-	-	-	-	-	
Total Operating Impact	\$-	\$-	\$-	\$-	\$-	\$-	