

APPENDIX “A”
CASH PROFFER

§15.1-2303.2. subsection B of the Code of Virginia requires that any locality eligible to accept any cash proffer payments, include in its capital improvement program, the amount of all proffered cash payments received during the most recent fiscal year for which a report has been filed to the Commission on Local Government.

The County of Henrico, Virginia received no cash proffers in FY22.

Appendix B
Capital Improvement Program
Fiscal Years 24 through 28
Projects by Department and Project Number Order

Project No.	Project Name	Dept. Priority No.	Page No.
Capital Projects Fund			
Education			
00518/00527	Roof and Mechanical Replacements	1	10
06672	Jackson Davis ES Replacement Planning & Const.	7	17
06673	Longan ES Replacement Planning & Const.	8	18
06743	Highland Springs ES Replacement Planning & Const.	12	22
06899	Meals Tax Funds	4	13
08773	Quioccasin MS Replacement Planning & Const.	9	19
08912	Fairfield Area ES Design and Const.	11	21
09098	Technology Improvements	2	11
09319	HCPS Environmental Education Living Building	6	16
09425	Playground Replacements	3	12
New	Douglas S. Freeman HS HVAC Replacement	5	15
New	Charles M. Johnson ES Renovation Planning & Const.	10	20
New	West Area ES Design and Const.	13	23
Emergency Management			
New	County Command Unit	1	25
New	EOS Renovation	2	26
Fire			
06177	Firehouse #6 - Relocation and Construction	2	29
06366	Firehouse #1 - Relocation and Construction	3	30
06529	Firehouse #11 - Replacement and Construction	8	35
08992	Firehouse #17 - Addition and Renovation	7	34
08993	Firehouse #16 - Addition and Renovation	6	33
08994	Firehouse #15 - Addition and Renovation	5	32
08995	Firehouse #14 - Addition and Renovation	4	31
13003	Firehouse #23 - Construction	1	28
General Services			
00423	Pavement Rehabilitation	7	43
00425	Roof Replacement and Rehabilitation	6	42
00572	Core Facility Improvements	1	37
01198	Energy Management	5	41
06477	Small Project Improvements and Renovations	4	40
New	Western Government Center Renovations	2	38
New	Eastern Government Center Renovations	3	39

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Information Technology			
00429	Geographic Information System	2	46
06481	Information Technology Projects	1	45
09185	ERP Replacement	3	47
Mental Health			
06662	Woodman Road Expansion Construction	1	49
Police			
08567	Police South Station	1	51
08873	Canine Facility	5	55
08874	Range Improvements	2	53
New	911 Training Center	3	54
New	Villa Park Station Fence	4	52
Public Library			
07033	Twin Hickory Library Renew/Repurpose	2	58
07034	Tuckahoe Library Teen Relocation/Repurpose	1	57
Public Safety			
New	Animal Adoption Center	1	60
New	Public Safety Training Center	2	61
Public Works - Environmental			
00363	Minor Drainage Improvements	2	64
07046	Chesapeake Bay TMDL/MS4	6	68
08932	Countywide Creeks and Streams	3	65
Asst	Designated Drainage Projects	1	63
09100	Countywide Acquisitions	4	66
New	Countywide BMP Maintenance	5	67
Public Works - Roadway			
06837	Countywide Pedestrian Improvements	4	72
Asst	Highway Interchanges Projects	1	69
Asst	Roadway Projects	2	69
Asst	Multimodal Projects	3	69
Public Utilities - Solid Waste			
8353	Woodman Road Solid Waste Project	1	75

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Recreation			
New	Henrico Visitor's Center		
06194	Facility Rehab	3	79
06213	Western Maintenance Facility	10	86
09431	Dorey Park - Softball Restroom/Concesions	6	82
09432	Echo Lake Park Rehab	7	83
09433	Laurel Park Rehab	8	84
09434	Three Chopt Area Park	1	77
09435	Glen Allen Softball Complex	4	80
23007	Tuckahoe Creek Phase III	2	78
23008	Three Lakes Nature Center	5	81
New	Capital Maintenance - Turf/Infill - New	9	85
Sheriff			
New	Jail East Casework Replacement	1	88

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Enterprise Fund - Public Utilities			
Public Utilities - Sewer			
00725	Plan Review and Inspection	6	96
00732	Sewer Line Rehabilitation	3	93
00735	Water reclamation Facility Expansion	9	99
00737	Sewer Reloc., Adjustments & Crossings	5	95
00743	Sewer Pump Station Improvements	4	94
00772	Sewer Line Extensions	2	92
00782	New Sewer Connections	1	91
01076	Strawberry Hill Basin Area Wide Sewer Rehab.	8	98
06154	North Run Trunk Sewer	18	108
06155	Almond Creek Trunk Sewer Line	24	114
06157	Almond Creek Sewer Pump Station Replacement	12	102
06158	Hungary Creek Trunk Sewer	17	107
06159	Almond Creek Force Main	13	103
06449	White Oak SPS Improvements	14	104
06450	White Oak SPS FM	15	105
06569	Upham Brook Storage Facilities & Lakeside	10	100
06666	Horespen Branch Truck Sewer	11	101
06667	Tuckahoe Creek Trunk Sewer	19	109
06838	Allen's Branch and Rooty Branch Force Main	22	112
07026	Rooty Branch SPS Replacement	20	110
07027	Deep Run Outfall	16	106
07028	Rooty Branch Force Main	21	111
07029	Gillies Creek SPS Flow Equalization Basin	23	113
08172	Water Reclamation Facility Improvements	7	97
New	New Market SPS Upgrade and Force Main Inter.	25	115
New	New Market and Buffin Road Force Main	26	116

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Enterprise Fund - Public Utilities			
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Public Utilities - Water			
00767	Water Reloc., Adjustments & Crossings	5	121
00768	Water Line Rehabilitation	3	119
00769	Water Pumping Station Improvements	4	120
00770	Water Line Extension	2	118
00771	Water Connections	1	117
00780	Water Meters	6	122
06118	Sadler Road 12" WaterLine	9	125
06119	Laburnum Avenue Water Booser Station	16	132
06121	Technology Boulevard 24" Water Main	13	129
06124	Williamsburg Road 24" Water Main	14	130
08171	Water Treatment Facility Improvements	7	123
08555	Portugee Road Water Pumping Station	8	124
08556	Old Williamsburg Water Pumping Station	11	127
New	Three Chopt Road Water Main Improvements	10	126
New	Richmond-Henrico Water Main	12	128
New	Memorial Drive 30" Water Main	15	131