

# VJCCCA – DETENTION HOME

## DESCRIPTION

In 1996, funding through the Virginia Juvenile Community Crime Control Act (VJCCCA) replaced the State Block Grant system for all community-based programs and services in the juvenile justice system outside of secure detention. A major advantage of this funding is Henrico’s ability to develop programs and services that specifically address its juvenile justice needs.

## OBJECTIVES

- To help alleviate the problem of over-crowding in Secure Detention.
- To allow children to live with their custodial parents while in the program or until Court disposition.
- To operate the Outreach Program effectively per Court orders, thereby reducing the number of youths kept in detention.
- To provide a less restrictive alternative to incarceration.
- To allow for day-to-day contact to keep youth trouble-free.

## BUDGET HIGHLIGHTS

Juvenile Detention’s budget for the VJCCCA totals \$384,067 including the County contribution of \$168,787. The total budget reflects an increase of \$18,061, or 4.9%, when compared to the FY22 approved budget. This increase was driven by the personnel component and reflects revised estimates for salaries and benefits.

## FISCAL YEAR 2023 SUMMARY

### Annual Fiscal Plan

| <u>Description</u>   | <u>FY21<br/>Actual</u> | <u>FY22<br/>Original</u> | <u>FY23<br/>Approved</u> | <u>Change<br/>22 to 23</u> |
|----------------------|------------------------|--------------------------|--------------------------|----------------------------|
| Personnel            | \$ 277,274             | \$ 321,998               | \$ 340,036               | 5.6%                       |
| Operation            | 26,477                 | 44,008                   | 44,031                   | 0.1%                       |
| Capital              | 0                      | 0                        | 0                        | 0.0%                       |
| Total                | <u>\$ 303,751</u>      | <u>\$ 366,006</u>        | <u>\$ 384,067</u>        | <u>4.9%</u>                |
| Personnel Complement | 3                      | 3                        | 3                        | 0                          |

PERFORMANCE MEASURES

| Performance Measures                             |       |       |       |                    |
|--|-------|-------|-------|--------------------|
|  | FY21  | FY22  | FY23  | Change<br>22 to 23 |
| <b>Workload Measures</b>                         |       |       |       |                    |
| Electronic Monitoring Days                       | 4,134 | 3,828 | 3,828 | 0                  |
| Outreach Participants w/Electronic Monitoring    | 81    | 135   | 135   | 0                  |
| Outreach Participants w/o Electronic Monitoring  | 31    | 21    | 21    | 0                  |
| STOP Participants*                               | 0     | 0     | 0     | 0                  |
| STOP Program Days*                               | 0     | 0     | 0     | 0                  |
| <b>Efficiency Measures</b>                       |       |       |       |                    |
| Average Length of Stay                           | 37    | 25    | 25    | 0                  |
| Average Length of Stay w/Electronic Monitoring   | 36    | 25    | 25    | 0                  |
| Average Length of Stay w/o Electronic Monitoring | 33    | 21    | 21    | 0                  |

\*S.T.O.P. has resumed July 1, 2021, for FY22. The program was suspended in FY21 due to COVID-19.

BUDGET HIGHLIGHTS (CONTINUED)

The budget will support Detention Outreach and the Services Through Opportunity Programs (STOP) offered through Juvenile Detention.

The Detention Outreach program is tailored to youths who need more restrictive supervision but serves as an alternative to Secure Detention. This includes programs like Electronic Monitoring. Juveniles who generally qualify for this program experience reoccurring behavioral issues such as curfew violations, running away from home, and truancy. Should juveniles violate the conditions of the Outreach program, they are placed in Secure Detention awaiting further order of the Juvenile Court. The Detention Outreach Program is supported by 3 Complement II positions (1 Outreach Coordinator, and 2 Outreach Workers). This program can accommodate 28 youth.

The STOP program was developed to monitor non-violent juveniles as an alternative to weekend sentencing in secure detention. The Department coordinates with Recreation and Parks to identify various park sites that require cleanup including picking up trash and sweeping sidewalks. The program requires juveniles that violate conditions of the program to finish the remainder of their court ordered sentence in Secure Detention. All employees working with the STOP program are required to take CPR, first aid, and defensive driving classes. This program can accommodate 10 youth per weekend.

The STOP program has been suspended due to COVID-19 restrictions but is presumed to resume in FY23.