

# COMMUNITY CORRECTIONS PROGRAM

## Community-Based Probation and Pretrial Services Program

### DESCRIPTION

The purpose of the Henrico Community Corrections Program (CCP) is to provide the Henrico County Court System with alternatives to incarceration through a range of probation and pretrial services for adults. The CCP mission is to enhance public safety through assessments and community supervision guided by best practices.

Probationers are supervised according to risks and needs, based upon assessments and case plan goals, and referred to counseling and community resources. They also perform community service work and make restitution to their victims as retribution and restorative justice. Pretrial Services Officers conduct risk assessments with defendants who are in jail awaiting trial. They provide the court with risk assessments and bond recommendations at arraignment, and supervise defendants so ordered by the court as a condition of release pending trial. Henrico's Community Corrections Program has provided services to the courts since 1995, and, through the former Community Diversion Incentive (CDI) Program, since 1983.

The Drug Court Program is under the auspices of the Community Corrections Program and is presented in this document as a separate budget for clarity in understanding its functions as well as its separate funding source.

### OBJECTIVES

- To collaborate with community service agencies and community resources.
- To implement evidence-based practices and programs, including motivational interviewing and Effective Practices In Community Supervision (EPICS).

### FISCAL YEAR 2023 SUMMARY

#### Annual Fiscal Plan

Description	FY21 Actual	FY22 Original	FY23 Approved	Change 22 to 23
Personnel	\$ 1,679,013	\$ 1,737,196	\$ 1,919,448	10.5%
Operation	112,982	76,030	146,030	92.1%
Capital	38,647	11,077	11,077	0.0%
Total	<u>\$ 1,830,642</u>	<u>\$ 1,824,303</u>	<u>\$ 2,076,555</u>	<u>13.8%</u>

Personnel Complement\* 3 3 4 1

\* - One additional Pretrial Services Officer is approved in the FY23 budget. There are 20 Complement III positions and 1 Complement IV position, which are not included in the County's personnel complement.

PERFORMANCE MEASURES

	Performance Measures			Change
	FY21	FY22	FY23	22 to 23
<b>Workload Measures</b>				
New Pretrial Cases Supervised	1,701	1,472	1,587	115
New Probation Cases Supervised	1,067	1,184	1,184	0
Compliance Rate for Pretrial	86%	80%	83%	3%
Compliance Rate for Prob. (Misdemeanors)	75%	74%	74%	0%
Compliance Rate for Prob. (Felons)	60%	74%	74%	0%

OBJECTIVES

- To provide risk assessments and bond recommendations to the courts and a means of either pretrial release to bail, unsecured release on recognizance, or release on secured bond.
- To monitor probationers for payment of court ordered costs and restitution to the courts and victims.

BUDGET HIGHLIGHTS

The Community Corrections budget includes four distinct programs for FY23: (a) Pretrial Services; (b) Probation Services; (c) Community Service Coordination; and (d) the Drug Court Program (The Drug Court Program is presented as a separate budget narrative). Pretrial and Probation Services are principally funded by the State, with probation fees that are collected by the Department also contributing to the funding of these services. The Community Corrections Program continues to experience a high volume of referrals because of jail diversion efforts.

The Community Corrections Program’s budget proposal for FY23 is \$2,076,555, which is an increase of \$252,252, or 13.8%, from the FY22 approved budget. Budgetary growth of 10.5% in the personnel area was due to the addition of a Pretrial Services Officer position as well as wage scale adjustments and increases in benefit costs. The operating requirement increased by \$70,000, or 92.1%, as funding for a contracted provider of drug testing services was added. This resource will free up staff for their other supervision responsibilities. Funding for capital equipment is unchanged at \$11,077. The majority of the capital funds are provided the replacement of computer equipment.

The allotment of General Fund support for FY23 is budgeted to increase by \$120,977, or 33.3%, to a total of \$484,452. State support for the program is proposed to increase by \$131,275 or 10.8%, to a total of \$1,347,153. These increases will support the personnel cost growth and contractual drug testing noted above. The Department also collects probation and restitution monitoring fees, which are utilized to support program services. Those fee collections are estimated to be \$244,950 during FY23.