

AMENDMENT TO THE FY 2021-22
ANNUAL FISCAL PLAN FOR SEPTEMBER, 2021

To appropriate federal funding from the Elementary and Secondary School Emergency Relief (ESSER) III grant award. These funds will provide mental health services and supports, address learning loss among students, afford summer learning, supply educational technology that aids student and teacher interaction, and be used to repair and improve school facilities to reduce risk of virus transmission and support student health needs.

OPERATING FUNDS

FUND 1109 – SPECIAL REVENUE FUND - State and Federal Grants - Schools

Department 50 - Education

50105 - Deputy Superintendent

0001 09056 - American Rescue Plan Act - ESSER III Funds \$ 28,370,889

To appropriate \$28,370,889 emergency relief funds as part of a multi-year plan to address the impact of COVID-19 on elementary and secondary schools. These resources will be used to provide key, targeted evidence-based interventions, such as expanded tutoring, additional afterschool programs, mental health services and supports, summer school enhancements, literacy programs, Henrico Virtual Academy positions, and miscellaneous operational costs throughout the grant period, which expires in September of 2024.

Total Fund 1109 - State and Federal Grants - Schools	\$ 28,370,889
Total OPERATING FUNDS	\$ 28,370,889

CAPITAL FUNDS

FUND 2105 – CAPITAL PROJECTS FUND - Schools General Capital Projects

50105 - Deputy Superintendent

0192 06741 - Virginia Randolph Partial Replacement Construction \$ 49,947,360

Funding of \$49,947,360 will be used for the design and construction of a partial replacement of Virginia Randolph Education Center. This project will increase community based services for students through a new learning hub, expand specialized programs to reach more students, and address key special education equity recommendations from the Holton report.

Total Fund 2105 - Schools General Capital Projects	\$ 49,947,360
Total CAPITAL FUNDS	\$ 49,947,360
Total Amendments/Appropriations	\$ 78,318,249