

# COMMUNITY CORRECTIONS PROGRAM

## Community-Based Probation and Pretrial Services Program

### DESCRIPTION

The purpose of the Henrico Community Corrections Program (CCP) is to provide the Henrico County Court System with alternatives to incarceration through a range of probation and pretrial services for adults. The CCP mission is to enhance public safety through assessments and community supervision guided by best practices.

Probationers are supervised according to risks and needs, based upon assessments and case plan goals, and referred to counseling and community resources. They also perform community service work and make restitution to their victims as retribution and restorative justice. Pretrial Services Officers conduct risk assessments with defendants who are in jail awaiting trial. They provide the court with risk assessments and bond recommendations at arraignment, and supervise defendants so ordered by the court as a condition of release pending trial. Henrico's Community Corrections Program has provided services to the courts since 1995, and, through the former Community Diversion Incentive (CDI) Program, since 1983.

The Drug Court Program is under the auspices of the Community Corrections Program and is presented in this document as a separate budget for clarity in understanding its functions as well as its separate funding source.

### OBJECTIVES

- To collaborate with community service agencies and community resources.
- To implement evidence-based practices and programs, including motivational interviewing and Effective Practices In Community Supervision (EPICS).

### FISCAL YEAR 2022 SUMMARY

Description	FY20 Actual	FY21 Original	FY22 Approved	Change 21 to 22
Personnel	\$ 1,509,104	\$ 1,583,079	\$ 1,737,196	9.7%
Operation	84,383	76,030	76,030	0.0%
Capital	7,293	11,077	11,077	0.0%
Total	\$ 1,600,780	\$ 1,670,186	\$ 1,824,303	9.2%
Personnel Complement*	3	1	3	2

\* 3 positions are reflected as Complement I positions. Additionally, there are 20 Complement III positions and 1 Complement IV position, which are not included in the county's personnel complement.

\*\*Two Complement I positions were added in FY2019-20. The positions were from the hold complement to assist with jail diversion efforts increasing the Complement I total to 3 positions.

## Community Corrections Program

### PERFORMANCE MEASURES

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>Change 21 to 22</u>
<b>Workload Measures</b>				
New Pretrial Cases Supervised	1,827	2,200	2,013	(187)
New Probation Cases Supervised	1,129	1,300	1,214	(86)
Pretrial Investigations Conducted	1,374	1,000	1,187	187
Client Hours of Community Service Completed	9,450	8,000	8,725	725

### OBJECTIVES

- To provide risk assessments and bond recommendations to the courts and a means of either pretrial release to bail, unsecured release on recognizance, or release on secured bond.
- To monitor probationers for payment of court ordered costs and restitution to the courts and victims.

### BUDGET HIGHLIGHTS

The Community Corrections budget includes four distinct programs for FY2021-22: (a) Pretrial Services; (b) Probation Services; (c) Community Service Coordination; and (d) the Drug Court Program (The Drug Court Program is presented as a separate budget narrative). Pretrial and Probation Services are principally funded by the State, with probation fees that are collected by the Department also contributing to the funding of these services.

The Community Corrections Program's budget for FY2021-22 is \$1,824,303 which is an increase of \$154,117, or 9.2 percent, from the FY2020-21 approved budget. This budgetary growth is due to increases in personnel costs related to vacancies that plan to be filled in FY2021-22, the addition of two positions that were added to address an increased use of pretrial services due to the COVID-19 pandemic, and compensation adjustments for FY2021-22. In 2020, the Community Corrections Program continued to experience a high volume of referrals because of jail diversion efforts and the COVID-19 pandemic. Operating and capital equipment costs remain unchanged at \$76,030, and \$11,077, respectively. The majority of the capital funds are provided for the replacement of computer equipment.

The allotment of General Fund support for FY2021-22 is budgeted to increase \$152,158, or 72.0 percent, to support the addition of two locally funded positions and approved compensation adjustments. State support for the program is expected to increase by \$1,959 or less than 1 percent, to a total of \$1,215,878. The Department also collects probation and restitution monitoring fees, which are utilized to support program services. Those fee collections are estimated to be \$244,950 during FY2021-22.