

BOARD OF SUPERVISORS

DESCRIPTION

The Henrico County Board of Supervisors is the elected governing body of the county and is responsible for establishing policy within the framework of the Constitution of Virginia and the Code of Virginia.

Board members are elected to four-year terms by the voters in each of the five magisterial districts: Brookland, Fairfield, Three Chopt, Tuckahoe and Varina. The Board appoints the County Manager, who is the chief administrative officer of the county. They also appoint the members of the Social Services Board, Library Board, Mental Health and Developmental Services Board, the Board of Real Estate Review and Equalization, the Planning Commission, and several other advisory boards and commissions.

The Board of Supervisors adopts the annual operating and capital budgets and appropriates all funds for expenditure.

OBJECTIVES

- To provide broad policy direction and oversight to the county administration pursuant to the laws of the United States, Commonwealth, county, and other applicable regulations.
- To maintain minimum tax rates necessary to provide service levels which ensure a high quality of life for the citizens of Henrico County.

BUDGET HIGHLIGHTS

The Board of Supervisors’ budget for FY2021-22 includes funding for continuing correspondence with constituents and for periodic “town meetings”, in addition to office expenses and personnel costs. The county’s annual financial audit and general county advertisement requirements are also funded within the operating costs of this budget.

FISCAL YEAR 2022 SUMMARY

Description	FY20 Actual	FY21 Original	FY22 Approved	Change 21 to 22
Personnel	\$ 844,794	\$ 834,479	\$ 780,107	(6.5%)
Operation	378,207	292,443	372,443	27.4%
Capital	0	0	0	0.0%
Total	\$ 1,223,001	\$ 1,126,922	\$ 1,152,550	2.3%
 Personnel Complement	 9	 9	 9	 0

PERFORMANCE MEASURES

	FY20	FY21	FY22	Change
	Actual	Original	Proposed	21 to 22
Performance Measures				
Population of County Served*	343,258	349,265	355,377	6,112
Regular Board Meetings Held	22	22	22	0
Special Board Meetings Held	20	20	20	0
Town Meetings Hosted	10	27	30	3
Board Papers Considered	308	307	307	0
Provisional Use Permits/Zoning Cases Considered	51	51	51	0
Board and Commission Members Appointed	124	124	124	0

*Population data provided by the Department of Planning

BUDGET HIGHLIGHTS CONTINUED

The Board of Supervisors’ budget for FY2021-22 is \$1,152,550. This a \$25,628 or a 2.3 percent, increase from the FY2020-21 approved budget. The personnel component totals \$780,107, which reflects a decrease of \$54,372, or 6.5 percent. The operating budget totals \$372,443 and includes an increase of \$80,000, or 27.4 percent. This increase will align the budget for accounting and auditing services with prior year spending.