

# CAPITAL IMPROVEMENT TRANSFERS

## DESCRIPTION

A capital improvement is an item for which the purchase, construction, or other acquisition, such as land and/or equipment, will represent a public betterment to the community and add to the total physical worth of the County.

## BUDGET HIGHLIGHTS

Due to the unprecedented circumstances brought on by Covid-19, capital improvement projects funded by the General Fund will not go forward in FY2020-21. The only projects being pursued at this time are those funded by 2016 G.O Bond funding and Water/Sewer Enterprise fund revenues. Thus, no General Fund transfers are needed for FY2020-21 capital improvement.

## FISCAL YEAR 2021 SUMMARY

### Annual Fiscal Plan

<b>Description</b>	<b>FY19 Actual</b>	<b>FY20 Original</b>	<b>FY21 Approved</b>	<b>Change 20 to 21</b>
Transfer to Capital Projects	\$ 80,735,668	\$ 78,160,048	\$ 0	-100.0%