

PUBLIC HEALTH

DESCRIPTION

Public Health works collaboratively to ensure the conditions in which everyone can be healthy. Health Department leaders serve as Chief Health Strategists, partnering across multiple sectors and leveraging data and resources to address social, environmental, and economic conditions that affect health and health equity. The Virginia Department of Health (VDH), Henrico and the City of Richmond established a shared leadership of their local health districts in 2018. The dual district health director is offered as a model for regional public health collaboration and a first for VDH’s Central Region. The two health districts retain separate staff and operations.

The Health Department also provides clinical services, restaurant inspections, permitting of wells and septic systems, and a host of other public health services to the residents of Henrico County. The State and County provide cooperative funding consisting of 55.0 percent in State funds and 45.0 percent in County funds. The budget herein reflects the County’s 45.0 percent funding level for the cooperative budget and some additional funding to support maternal-child health outcomes.

OBJECTIVES

- To minimize the spread of communicable disease through epidemiological monitoring of infectious diseases.
- To understand the root causes of health disparities in Henrico County and work toward equity-driven programs and policies.
- To build partnerships and a referral network across public, private, and nonprofit sectors to better meet the clinical needs of all residents.

FISCAL YEAR 2021 SUMMARY

Annual Fiscal Plan

| Description | FY19 Actual | FY20 Original | FY21 Approved | Change 20 to 21 |
|-----------------------|---------------------|---------------------|---------------------|--------------------|
| Personnel | \$ 0 | \$ 0 | \$ 0 | 0.0% |
| Operation | 2,432,912 | 2,433,102 | 2,433,102 | 0.0% |
| Capital | 0 | 0 | 0 | 0.0% |
| Total | \$ 2,432,912 | \$ 2,433,102 | \$ 2,433,102 | 0.0% |
| Personnel Complement* | N/A | N/A | N/A | N/A |

*Does not reflect classified and non-classified State positions. The County portion of funding for these positions reside within the operating component of the budget.

PERFORMANCE MEASURES

| | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> | <u>Change 20 to 21</u> |
|-------------------------------------|-------------|-------------|-------------|----------------------------|
| Workload Measures | | | | |
| Maternity Visits | 1,886 | 1,500 | 500 | (1,000) |
| Nursing Home Screening | 663 | 700 | 700 | 0 |
| Food Service Protection Visits | 3,491 | 3,500 | 3,500 | 0 |
| WIC Average Monthly Participation | 4,583 | 4,800 | 4,800 | 0 |
| Number of Clinic Patients | 6,136 | 6,200 | 6,200 | 0 |
| Number of Clinic Patient Visits | 14,472 | 14,100 | 13,100 | (1,000) |
| Outbreak Response* | 41 | 41 | 41 | 0 |
| Animal Contact Response* | 613 | 610 | 610 | 0 |
| Number of Naloxone Doses Dispensed* | 323 | 700 | 700 | 0 |

*New Measure added in 2019

OBJECTIVES (CONT.)

- To offer services that are community-informed, culturally appropriate, and designed to address the evolving needs of our county.

SERVICES

The Health Department has 3 locations throughout the county and provides the following services:

Women, Infants and Children (WIC)

- Nutrition education, food vouchers for eligible pregnant, breast-feeding & postpartum women, and children up to age 5

Environmental Health

- Restaurant inspections
- Well and septic tank permits
- Day care facility inspections
- Rabies information

Vital Records

- Death, Marriage, Divorce, & Birth certificates

Family Planning & Maternity Care

- Family Planning services: screening tests, birth control methods & counseling
- Pregnancy tests
- Medical care for pregnant women

Public Health

STD Clinic (East)

- Screening, treatment, and counseling of sexually transmitted diseases
- HIV testing & counseling

Communicable Disease Program (West)

- TB & Communicable Disease follow-up

Refugee Program (West)

- Health assessments & immunizations for newly arrived refugees

Immunizations

- For adults & children

Medical Reserve Corps Opportunities

- Emergency Preparedness volunteers

BUDGET HIGHLIGHTS

The Department's budget for FY2020-21 reflects the 45.0 percent County share of the cooperative budget, which totals \$2,247,604. There are no County funded positions assigned to Public Health. Additional County funding of \$185,498 includes \$183,698 for maternal child health programming and \$1,800 for telecommunications costs. The sum amounts to a total County funding of \$2,433,102, which is flat compared to the FY2019-20 budget due to the COVID-19 outbreak.

The FY2019-20 budget was amended in December 2019 adding \$104,869 for Henrico County's forty-five percent share of the budget.