

# WORKPLACE SAFETY

## DESCRIPTION

The Workplace Safety component of Emergency Management and Workplace Safety has a primary focus of promoting a safe, prepared environment to residents, visitors, and employees.

## OBJECTIVES

- To develop and maintain a culture of safety, sustainability, and preparedness to all county employees

## BUDGET HIGHLIGHTS

The FY2020-21 Workplace Safety budget represents the first year that Workplace Safety has been separated out from Risk Management within the Internal Service fund. The Workplace Safety budget for FY2020-21 totals \$483,682. Personnel Costs make up 88.5% of the total Workplace Safety budget, totaling \$428,182. The remaining \$55,500 of the budget represents the operating component to fund day to day operations.

## DEPARTMENTAL HIGHLIGHTS

In the last fiscal year, Workplace Safety was a large component in workplace safety training that reached over 2,500 employees. Education and outreach also proved successful in Workplace Safety's second annual Safe and Sound Week event. This weeklong event promoted and highlighted best safety practices in the workplace and had a cumulating Safety Fair with over 500 employees participating. The Safety and Environmental staff continue to build strong partnerships with departments to offer training, be of assistance through inspections, and outside agencies.

## FISCAL YEAR 2021 SUMMARY

### Annual Fiscal Plan

Description	FY19 Actual	FY20 Original	FY21 Approved	Change 20 to 21
Personnel	\$ 0	\$ 0	\$ 428,182	0.0%
Operation	0	0	55,500	0.0%
Capital	0	0	0	0.0%
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 483,682</u>	<u>0.0%</u>

Personnel Complement *	0	0	5	0
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\*Prior to FY20 four positions were part of the Risk Management complement.

\*One additional position was added from the Fire complement in FY20.