

PROBATION

DESCRIPTION

The 14th District Court Services Unit provides all services mandated by the Code of Virginia, which include Diversion Intervention for non-violent offenders, domestic and delinquent intake services, assessment and investigations, supervised probation, direct-care supervision, and community-based parole services. Detention services are provided through Henrico Juvenile Detention Center. The Court Services Unit, in addition to their General Fund budget, utilizes grant funding, such as the Virginia Juvenile Community Crime Control Act (VJCCCA), to provide a number of programs and services which include: anger management, larceny reduction programs, GPS electronic monitoring, in-home counseling services.

OBJECTIVES

- To provide necessary intake, investigative and probation/parole services as required by the Court and the Code of Virginia.
- To refer youth and parents to community-based services under the Virginia Juvenile Community Crime Control Act, or under State supported programs.
- To protect the public by preparing court involved youth to be successful citizens.

BUDGET HIGHLIGHTS

The Department's budget for FY2020-21 is \$21,918, which reflects a decrease of \$1,154 or 5.0 percent. The reduction in operating expenses is a part of necessary cost savings efforts across the county in response to the projected effects of Covid-19 on potential revenues.

FISCAL YEAR 2021 SUMMARY

Annual Fiscal Plan

Description	FY19 Actual	FY20 Original	FY21 Approved	Change 20 to 21
Personnel	\$ 0	\$ 0	\$ 0	0.0%
Operation	19,573	23,072	21,918	(5.0%)
Capital	0	0	0	0.0%
Total	<u>\$ 19,573</u>	<u>\$ 23,072</u>	<u>\$ 21,918</u>	<u>(5.0%)</u>
Personnel Complement *	N/A	N/A	N/A	N/A

*Personnel expenses are paid by the Commonwealth of Virginia.

Probation

PERFORMANCE MEASURES

	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Change 20 to 21</u>
Workload Measures				
Total Juvenile Complaints	2,066	1,938	2,000	62
Total Domestic Complaints	4,421	4,674	4,700	26

BUDGET HIGHLIGHTS (CONTINUED)

Community Programs to include Multi Systemic Treatment (MST) psychological evaluations, residential placements and other community programming are funded by the Department of Juvenile Justice through AMIkids, the provider for the region, which includes Henrico.

As of January 28, 2020, the Court Services Unit had 703 open cases in various levels of supervision. Although probation placement has decreased, the remaining cases are high and moderate risk cases.