

BOARD OF SUPERVISORS

DESCRIPTION

The County Board of Supervisors is the elected governing body of the County and is responsible for establishing policy within the framework of the Constitution of Virginia and the Code of Virginia.

Board members are elected to four-year terms by the voters in each of the five magisterial districts: Brookland, Fairfield, Three Chopt, Tuckahoe and Varina. The Board appoints the County Manager, who is the chief administrative officer of the County. They also appoint the members of the Social Services Board, Library Board, Mental Health and Developmental Services Board, the Board of Real Estate Review and Equalization, the Planning Commission, and several other advisory boards and commissions.

The Board of Supervisors adopts the annual operating and capital budgets and appropriates all funds for expenditure.

OBJECTIVES

- To provide broad policy direction and oversight to the County administration pursuant to the laws of the United States, Commonwealth, County and other applicable regulations.
- To maintain minimum tax rates necessary to provide service levels which ensure a high quality of life for the citizens of Henrico County.

BUDGET HIGHLIGHTS

The Board of Supervisors’ proposed budget for FY2020-21 is \$1,126,922, a 0.3 percent decrease from last year. This is due to the current COVID-19 outbreak. This budget still includes funding for continuing correspondence with constituents and for periodic “town meetings”, in addition to office expenses and personnel costs. The County’s annual financial audit and general County advertisement requirements are also funded within the operating costs of this budget.

FISCAL YEAR 2021 SUMMARY

Annual Fiscal Plan

Description	FY19 Actual	FY20 Original	FY21 Approved	Change 20 to 21
Personnel	\$ 812,112	\$ 815,121	\$ 834,479	2.4%
Operation	311,220	315,443	292,443	(7.3%)
Capital	0	0	0	0.0%
Total	\$ 1,123,332	\$ 1,130,564	\$ 1,126,922	(0.3%)
Personnel Complement	4	4	4	0

PERFORMANCE MEASURES

	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Change 20 to 21</u>
Performance Measures				
Population of County Served*	339,191	345,127	351,167	6,040
Regular Board Meetings Held	22	22	22	0
Special Board Meetings Held	26	28	26	(2)
Town Meetings Hosted	21	25	20	(5)
Board Papers Considered	266	260	270	10
Provisional Use Permits/Zoning Cases Considered	49	60	50	(10)
Board and Commission Members Appointed	114	121	94	(27)

*Population data provided by the Department of Planning