

Drug Court (cont'd)

Performance Measures				
	FY16	FY17	FY18	Change 17 to 18
Workload Measures				
Community Awareness Activities	42	35	35	0
Efficiency Measures				
% of Referrals Assessed on Time	100%	100%	100%	0%
Effectiveness Measures				
% of Participants Gainfully Employed/Schooled	85%	87%	87%	0%
% of Participants Staying Drug-Free	64%	64%	64%	0%
% of Participants Not Re-Arrested	95%	96%	96%	0%

The Drug Court’s budget for FY2017-18 is \$437,463, an increase of \$8,794 or 2.1 percent. The entire increase is due to growth of 2.5 percent in the personnel requirement, stemming from a 2.5 percent adjustment in the wage scale. The budget for capital equipment remains at \$1,500. Those funds are allocated for the replacement of computer equipment.

The Drug Court maintains a full caseload averaging 40 new cases each year. Services are provided by: one Complement I position, a Community Corrections Unit Supervisor, and four positions that are Complement III, including one County Probation Officer, one Office Assistant III, and two MH/DS Clinicians.

The Henrico Drug Court’s NACo Award winning “Healthy Lifestyles Initiative” continues to provide information and assistance for participants to gain access to primary health and wellness programming. The Health Brigade (formerly the Fan Free Clinic)

provides quarterly HIV testing at the Drug Court Office. Staff from the Henrico Extension Office presented a six session health and nutrition class to the program’s phase I participants. Again this year, an insurance broker provided a seminar to the participants regarding affordable health insurance and how to understand the insurance market, after which many participants then went on to sign up for health insurance. Employees from the Henrico Commonwealth Attorney have encouraged friendly competition by taking on the participants in a March Madness basketball game as well as the annual Drug Court Month softball game. The Drug Court continues to host quarterly Family Day events to help reestablish family ties that have been damaged by years of substance abuse. Among these events was the fifth annual Turkey Tuesday, held in November, in which funds were raised to provide frozen turkeys to program participants and graduates, so they could share a holiday meal with their families.